

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Business Systems Analysis	FTE	Burfeind, Matthew	ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	96	100	40	-	-	-	-	-	-	-	-	276	\$18,492	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	-	-	40	40	50	40	40	-	210	\$14,070	
			Support - GIB	GIB	\$ 67.00	120	64	100	120	160	200	120	120	150	120	120	200	1,594	\$106,798	
		Burfeind, Matthew Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Canavan, Brian	ES: Online Forms	ES	\$ 67.00	-	-	-	-	24	30	24	24	30	24	24	30	210	\$14,070	
			ES: Online Grading	ES	\$ 67.00	80	40	50	40	40	50	40	40	50	40	40	50	560	\$37,520	
			ES: Online Registration	ES	\$ 67.00	-	40	80	64	40	50	40	40	50	40	40	50	534	\$35,778	
			ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$34,840	
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	40	20	16	16	20	16	-	-	-	-	-	168	\$11,256	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	-	-	-	16	20	16	16	20	88	\$5,896	
		Canavan, Brian Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360
		Collins, Andrea M	ES: OSE/ WTW Phase 4	ES	\$ 55.00	120	120	50	-	-	-	-	-	-	-	-	-	290	\$15,950	
			Support - GIB	GIB	\$ 55.00	40	40	150	160	160	200	160	160	200	160	160	200	1,790	\$98,450	
		Collins, Andrea M Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
		Runnion, Ross	ES: Xroads Replacement	ES	\$ 55.00	80	-	50	80	-	-	-	-	-	-	-	-	210	\$11,550	
			Support - GIB	GIB	\$ 55.00	80	160	150	80	160	200	160	160	200	160	160	200	1,870	\$102,850	
		Runnion, Ross Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
		Sahlstrom, Janet	ES: Xroads Replacement	ES	\$ 67.00	101	30	100	141	21	-	-	-	-	-	-	-	393	\$26,318	
			Support - GIB	GIB	\$ 67.00	59	130	100	19	139	200	160	160	200	160	160	200	1,687	\$113,042	
		Sahlstrom, Janet Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
		Stevenson, Joanne Y	ES: Online Registration	ES	\$ 67.00	-	40	50	40	40	50	40	40	50	40	40	50	480	\$32,160	
			ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$34,840	
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 67.00	120	80	100	80	80	100	80	80	100	80	80	100	1,080	\$72,360	
		Stevenson, Joanne Y Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
		Winerman, Seth M	ES: Online Registration	ES	\$ 55.00	-	120	200	160	160	100	48	8	10	16	16	-	838	\$46,090	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	40	-	-	-	-	-	-	-	-	-	-	200	\$11,000	
Support - GIB	GIB		\$ 55.00	-	-	-	-	-	100	112	152	190	144	144	200	1,042	\$57,310			
Winerman, Seth M Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400			
FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$900,640	
Education Business Systems Analysis Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$900,640	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Education Course Management	FTE	Calzaretta, Joseph A	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	80	64	64	80	64	64	80	64	64	80	704	\$38,720			
			Support - GIB	GIB	\$ 55.00	160	160	120	96	96	120	96	96	120	96	96	120	1,376	\$75,680			
		Calzaretta, Joseph A Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400		
		Chiang, Jeanne	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	60	48	48	60	48	48	60	48	48	60	48	60	528	\$29,040	
			Support - GIB	GIB	\$ 55.00	160	160	140	112	112	140	112	112	140	112	112	140	112	140	1,552	\$85,360	
		Chiang, Jeanne Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400		
		Colodzin, Robin	ES: Next Generation Learning Management System	ES	\$ 55.00	28	28	88	70	70	88	70	70	88	70	70	88	70	88	826	\$45,430	
			Support - GIB	GIB	\$ 55.00	112	112	88	70	70	88	70	70	88	70	70	88	70	88	994	\$54,670	
		Colodzin, Robin Total						140	140	175	140	140	175	140	140	175	140	140	175	1,820	\$100,100	
		Dong, Qing	ES: Next Generation Learning Management System	ES	\$ 55.00	72	72	90	72	72	90	72	72	90	72	72	90	72	72	90	936	\$51,480
			Support - GIB	GIB	\$ 55.00	72	72	90	72	72	90	72	72	90	72	72	90	72	72	90	936	\$51,480
		Dong, Qing Total						144	144	180	144	144	180	144	144	180	144	144	180	1,872	\$102,960	
		Jaeger, Derek	ES: Next Generation Learning Management System	ES	\$ 67.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$69,680
			Support - GIB	GIB	\$ 67.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$69,680
		Jaeger, Derek Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Open - Educ (Stellar Developer)	ES: Next Generation Learning Management System	ES	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
			Support - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
		Open - Educ (Stellar Developer) Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Saigal, Ranjani	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	32	32	40	32	32	40	32	32	40	32	32	40	352	\$19,360
			Support - GIB	GIB	\$ 55.00	160	160	160	128	128	160	128	128	160	128	128	160	128	128	160	1,728	\$95,040
Saigal, Ranjani Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400			
FTE Total						1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092	\$800,020			
Consult		Stronge, Devin	Support - GIB	GIB	\$ 24.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$49,920			
			Stronge, Devin Total				160	160	200	160	160	200	160	200	160	160	200	2,080	\$49,920			
		Xu, Shan	Support - GIB	GIB	\$ 18.00	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	\$37,440		
			Xu, Shan Total				160	160	200	160	160	200	160	160	200	160	200	200	2,080	\$37,440		
Consult Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$87,360			
Education Course Management Total						1,404	1,404	1,755	1,404	1,404	1,755	1,404	1,404	1,755	1,404	1,404	1,755	18,252	\$887,380			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Project Management	FTE	Lewis, Madge	ES: Electronic Doc Integration with Stargate	ES	\$ 67.00	96	80	100	80	80	-	-	-	-	-	-	-	436	\$29,212	
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	64	80	100	80	40	50	40	-	-	-	-	-	-	454	\$30,418
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	-	-	-	80	50	40	40	50	260	\$17,420	
			ES: WebLogic Server Migration	ES	\$ 67.00	-	-	-	-	40	100	40	40	50	40	40	50	400	\$26,800	
			Support - GIB	GIB	\$ 67.00	-	-	-	-	-	50	80	40	100	80	80	100	530	\$35,510	
		Lewis, Madge Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Open - Educ (Project Manager)	Support - GIB	GIB	\$ 67.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$93,800	
		Open - Educ (Project Manager) Total			-	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$93,800	
		Singer, Lori	ES: OSE/ WTW Phase 4	ES	\$ 67.00	64	64	80	64	64	80	16	-	-	-	-	-	-	432	\$28,944
			ES: Scheduling Analysis	ES	\$ 67.00	64	64	80	64	64	80	64	80	100	80	80	100	920	\$61,640	
			Support - GIB	GIB	\$ 67.00	32	32	40	32	32	40	-	-	-	-	-	-	208	\$13,936	
		Singer, Lori Total			160	160	200	160	160	200	80	80	100	80	80	100	1,560	\$104,520		
	Taher, Zahida	ES: Java 6 upgrade	ES	\$ 67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380		
		ES: Online Grading	ES	\$ 67.00	160	160	200	160	144	180	144	144	180	144	144	180	1,940	\$129,980		
		Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	Taher, Zahida Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360			
	FTE Total				480	480	600	480	640	800	560	560	700	560	560	700	7,120	\$477,040		
	Consult	Gadi, Silpa	ES: Electronic Doc Integration with Stargate	ES	\$ 80.00	-	140	160	160	120	-	-	-	-	-	-	-	580	\$46,400	
			ES: Online Registration	ES	\$ 80.00	-	-	-	-	40	200	160	160	200	160	160	200	1,280	\$102,400	
		Gadi, Silpa Total			-	140	160	160	160	160	200	160	200	160	160	200	1,860	\$148,800		
		Gundraju, Ramkrishna	ES: OSE/ WTW Phase 4	ES	\$ 87.00	160	160	200	160	160	200	160	-	-	-	-	-	1,200	\$104,400	
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	160	200	160	168	200	888	\$77,256	
		Gundraju, Ramkrishna Total			160	160	200	160	160	200	160	160	200	160	168	200	2,088	\$181,656		
O'Toole, Eoin		ES: Java 6 upgrade	ES	\$ 120.00	-	160	200	160	160	200	120	-	-	-	-	-	1,000	\$120,000		
O'Toole, Eoin Total				-	160	200	160	160	200	120	-	-	-	-	-	-	1,000	\$120,000		
Palooparambil, Kuriakose		ES: Java 6 upgrade	ES	\$ 95.00	-	-	-	-	160	200	-	-	-	-	-	-	360	\$34,200		
		ES: Online Forms	ES	\$ 95.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$98,800		
Palooparambil, Kuriakose Total				-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$133,000			
Principato, Bob		ES: Online Registration	ES	\$ 120.00	-	-	80	80	80	80	-	-	-	-	-	-	320	\$38,400		
		ES: Scheduling Analysis	ES	\$ 120.00	160	160	80	80	80	80	160	160	160	160	160	90	1,530	\$183,600		
Principato, Bob Total				160	160	160	160	160	160	160	160	160	160	160	160	90	1,850	\$222,000		
Thanga-Raja, Lakshmi		ES: Online Registration	ES	\$ 200.00	-	160	200	160	160	200	160	200	160	200	160	200	1,920	\$384,000		
Thanga-Raja, Lakshmi Total				-	160	200	160	160	200	160	200	160	200	160	200	1,920	\$384,000			
Veera, Sedhu		ES: Java 6 upgrade	ES	\$ 105.00	-	-	-	-	160	-	-	-	-	-	-	-	160	\$16,800		
		ES: Online Forms	ES	\$ 105.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$130,200		
Veera, Sedhu Total			-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$147,000				
Weblogic Consultant	ES: WebLogic Server Migration	ES	\$ 100.00	-	-	-	-	250	250	250	250	-	-	-	-	1,000	\$100,000			
Weblogic Consultant Total			-	-	-	-	-	250	250	250	250	-	-	-	-	1,000	\$100,000			
Consult Total				320	780	920	800	1,370	1,610	1,330	1,210	1,160	960	968	1,090	12,518	\$1,436,456			
Education Project Management Total				800	1,260	1,520	1,280	2,010	2,410	1,890	1,770	1,860	1,520	1,528	1,790	19,638	\$1,913,496			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Software Development and Operations	FTE	Adams, Robert	ES: Transcript Req. and Retrieval Implement	ES	\$ 55.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200		
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	80	100	80	80	100	1,640	\$90,200		
		Adams, Robert Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$114,400	
		Brown, Stuart	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	160	200	160	160	200	200	120	-	-	-	-	-	-	1,160	\$63,800
			ES: Scheduling Analysis	ES	\$ 55.00	-	-	-	-	-	-	-	40	120	150	120	120	150	700	\$38,500	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	40	50	40	40	50	220	\$12,100		
		Brown, Stuart Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Christiansen, Charles	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$114,400	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Christiansen, Charles Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Cole, Benjamin	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	-	-	422	\$23,210	
			Support - GIB	GIB	\$ 55.00	80	-	50	128	160	200	160	160	200	160	200	160	200	1,658	\$91,190	
		Cole, Benjamin Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Crumrine, Roberta C	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Crumrine, Roberta C Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Dunn, Shawn P	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$114,400	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Dunn, Shawn P Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Greene, Joseph D	ES: Xroads Replacement	ES	\$ 55.00	120	120	120	160	30	-	-	-	-	-	-	-	-	550	\$30,272	
			Support - GIB	GIB	\$ 55.00	40	40	80	-	130	200	160	160	200	160	160	160	200	1,530	\$84,128	
		Greene, Joseph D Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Larson, Leo	ES: Java 6 upgrade	ES	\$ 67.00	-	-	-	-	16	20	16	16	20	16	16	16	20	140	\$9,380	
			ES: Registrar Imaging	ES	\$ 67.00	16	16	20	16	-	-	-	-	-	-	-	-	-	68	\$4,556	
			Support - GIB	GIB	\$ 67.00	144	144	180	144	144	180	144	144	180	144	144	180	180	1,872	\$125,424	
		Larson, Leo Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360	
		Menlibai, Sorina Monica	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	120	200	160	160	200	200	-	-	-	-	-	-	1,000	\$55,000	
			Support - GIB	GIB	\$ 55.00	-	40	-	-	-	-	-	160	160	200	160	160	200	1,080	\$59,400	
Menlibai, Sorina Monica Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400			
Open - Educ (Developer)	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000				
Open - Educ (Developer) Total						-	-	-	-	160	200	160	160	200	160	200	1,400	\$77,000			
Zemon, Stanley A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400				
Zemon, Stanley A Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400				
FTE Total						1,600	1,600	2,000	1,600	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,200	\$1,245,960		
Education Software Development and Operations Total						1,600	1,600	2,000	1,600	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,200	\$1,245,960		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Education Technical Architecture and Framework	FTE	Leung, Felicia	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	-	422	\$23,210
			ES: Java 6 upgrade	ES	\$ 55.00	-	-	-	-	-	100	160	160	200	160	160	200	1,140	\$62,700
			Support - GIB	GIB	\$ 55.00	80	-	50	128	160	100	-	-	-	-	-	-	-	518
	Leung, Felicia Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
	Jones, Ryan Scott		Support - GIB	GIB	\$ 67.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$34,840
	Jones, Ryan Scott Total						160	160	200	-	-	-	-	-	-	-	-	520	\$34,840
FTE Total						320	320	400	160	160	200	160	160	200	160	200	2,600	\$149,240	
Education Technical Architecture and Framework Total						320	320	400	160	160	200	160	160	200	160	200	2,600	\$149,240	
Grand Total						5,244	5,704	7,075	5,564	6,454	7,965	6,334	6,214	7,415	5,964	5,972	7,345	77,250	\$5,096,716