

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: September-2012

Type	Group	Resource Name	Project Name	Funding	FY'13 Hours													FY'13 Estimate	
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$60.00	160	160	100	80	80	100	160	160	200	160	160	200	1,720	\$103,200
			SE: Mobile Advanced Maps	SE	\$60.00	0	0	100	80	80	100	0	0	0	0	0	0	0	360
	Watts, Laura	Support - GIB	GIB	\$60.00	160	160	100	80	80	100	160	160	200	160	160	200	1,720	\$103,200	
		SE: Mobile: Laundry Services	SE	\$60.00	0	0	100	80	80	100	0	0	0	0	0	0	0	360	\$21,600
FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours												FY'13 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Hudson, Greg	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Tsitkova, Zhanna A	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Yu, Thomas L	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Kaduk, Benjamin James	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000
		Kerberos & Authentication Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	GIB	\$60.00	0	0	0	0	0	0	0	80	80	100	80	80	100	520	\$31,200
			ES: Scheduling Implementation	ES	\$60.00	80	80	100	80	80	100	0	0	0	0	0	0	0	0	520
		Sacks, Marc	Support - GIB	GIB	\$60.00	18	24	200	160	160	200	160	160	160	200	160	160	200	1,802	\$108,096
			ES: IAP	ES	\$60.00	72	107	0	0	0	0	0	0	0	0	0	0	0	179	\$10,752
			ES: Scheduling Implementation	ES	\$60.00	45	29	0	0	0	0	0	0	0	0	0	0	0	74	\$4,416
			ES: Intelligent Messaging	ES	\$60.00	26	0	0	0	0	0	0	0	0	0	0	0	0	26	\$1,536
		Wiley, Debra A	Support - GIB	GIB	\$60.00	6	0	0	0	0	0	0	0	0	0	0	0	0	6	\$384
			ES: Workflow & Assignment Revision(WARP)	ES	\$60.00	126	38	200	160	160	200	160	160	200	160	160	200	1,925	\$115,488	
	ES: Student Accounts Implementation		ES	\$60.00	27	122	0	0	0	0	0	0	0	0	0	0	0	149	\$8,928	
	FTE Total						400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000
	Consu	Saini, Amit	SE: QA Test Automation Admin Sys	SE	\$103.00	160	16	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128
			AS: Segregation of Duties	AS	\$103.00	0	0	144	0	0	0	0	0	0	0	0	0	0	0	144
		Muti, Kevin	Unallocated SW Development	0	\$88.00	0	0	200	160	160	200	160	160	200	160	160	200	1,760	\$154,880	
			ES: Intelligent Messaging	ES	\$88.00	160	160	0	0	0	0	0	0	0	0	0	0	0	320	\$28,160
		Kelliher, John	Support - GIB	GIB	\$83.00	20	25	65	25	25	65	25	25	65	25	25	65	455	\$37,765	
			Unallocated SW Development	0	\$83.00	0	0	135	135	135	135	135	135	135	135	135	135	1,350	\$112,050	
			AS: Apr 2.0 - Implemnt	AS	\$83.00	140	0	0	0	0	0	0	0	0	0	0	0	140	\$11,620	
			AS: Apr 3.0 - Implemnt	AS	\$83.00	0	135	0	0	0	0	0	0	0	0	0	0	135	\$11,205	
		Leffler, Marcia	ES: Scheduling Implementation	ES	\$60.00	160	0	0	0	0	0	0	0	0	0	0	0	0	160	\$9,600
			Unallocated SW Development	0	\$60.00	0	160	200	160	160	200	160	160	200	160	160	200	1,920	\$115,200	
Butler, Daniel		ES: Workflow & Assignment Revision(WARP)	ES	\$77.00	160	111	0	0	0	0	0	0	0	0	0	0	0	271	\$20,867	
		AS: Grad Student Apmts	AS	\$77.00	0	49	0	0	0	0	0	0	0	0	0	0	0	49	\$3,773	
Consult Total						800	656	744	480	480	600	480	480	600	480	480	600	6,880	\$538,080	
Quality Assurance Total						1,200	1,056	1,244	880	880	1,100	880	880	1,100	880	880	1,100	12,080	\$850,080	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$60.00	80	120	50	40	40	40	50	40	40	50	40	40	40	50	640	\$38,400
			AS: Apr 2.0 - Edit Pro	AS	\$60.00	80	40	0	0	0	0	0	0	0	0	0	0	0	0	120	\$7,200
			AS: Apr 3.0 - Implemnt	AS	\$60.00	0	0	150	120	120	150	120	120	120	150	120	120	150	1,320	\$79,200	
		Fuller, Carolyn A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800		
			Kushkuley, Larissa	Support - GIB	GIB	\$60.00	160	150	120	80	80	0	0	0	0	0	0	0	590	\$35,424	
		Tuttle, John R.		AS: Grad Student Apmts	AS	\$60.00	0	10	80	80	80	200	160	160	200	160	160	200	1,490	\$89,376	
			Wei, Eping (Lucia Ma)	Support - GIB	GIB	\$60.00	160	67	80	80	80	100	80	80	100	80	80	100	1,087	\$65,232	
		AS: Segregation of Duties		AS	\$60.00	0	93	120	80	80	100	80	80	100	80	80	100	993	\$59,568		
			AS: Grad Student Apmts	AS	\$60.00	160	160	190	150	120	100	80	80	100	80	80	100	1,400	\$84,024		
	AS: Grad Student Apmts	AS		\$60.00	0	0	10	10	40	100	80	80	100	80	80	100	680	\$40,776			
		FTE Total					800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000	
	Consu	Prudden, Elda	Prudden, Mark	Support - GIB	GIB	\$94.87	112	104	112	160	160	200	160	160	200	160	160	200	1,888	\$179,115	
				Support - GIB	GIB	\$94.87	97	42	25	0	160	200	160	160	200	160	200	1,564	\$148,377		
				AS: Sap Disc Ess Assess	AS	\$94.87	15	62	87	160	0	0	0	0	0	0	0	324	\$30,738		
	Consult Total					224	208	224	320	320	400	320	320	400	320	320	400	3,776	\$358,229		
Tech Services Total						1,024	1,008	1,224	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,176	\$982,229		

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Heuer, Bronwen J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Pankin, Jeffrey D	Support - GIB	GIB	\$60.00	72	72	100	104	136	200	160	160	200	160	160	200	1,724	\$103,440
			ES: IAP	ES	\$60.00	40	40	50	40	24	0	0	0	0	0	0	0	194	\$11,640
			SE: DrupalCloud Modules	SE	\$60.00	48	48	50	16	0	0	0	0	0	0	0	0	162	\$9,720
		Davies, Sara	Support - GIB	GIB	\$60.00	160	160	180	112	96	140	72	72	90	72	72	90	1,316	\$78,960
			AS: Grad Student Apmts	AS	\$60.00	0	0	0	0	8	10	16	16	20	16	16	20	122	\$7,320
			AS: Apr 3.0 - Implemnt	AS	\$60.00	0	0	0	24	24	50	72	72	90	72	72	90	566	\$33,960
			AS: Facilities Plnt Main Realig P2	AS	\$60.00	0	0	20	24	32	0	0	0	0	0	0	0	76	\$4,560
		Fontanella, Mary Katherine	Support - GIB	GIB	\$60.00	120	80	60	48	48	60	80	80	100	80	80	100	936	\$56,160
			ES: Gradebook Rewrite	ES	\$60.00	40	80	0	0	0	0	0	0	0	0	0	0	120	\$7,200
			DM: Reporting Tool Implementation	DM	\$60.00	0	0	140	112	112	140	80	80	100	80	80	100	1,024	\$61,440
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000
Training & Documentation Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Development Services	FTE	Chen, Nelson	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Dobrovic, James A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$124,800	
	FTE Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$249,600
Development Services Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering Hq	FTE	Li, Wai-Ming	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Murphy, Richard S	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Wiklund, Mark	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Flanders, Donald	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Rossetti, Michael	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Conlon, David J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Lyons, Kevin	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$873,600
Systems Engineering Hq Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$873,600

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$60.00	104	104	130	88	72	90	120	104	130	40	40	50	1,072	\$64,320	
			SE: Mobile Advanced Maps	SE	\$60.00	40	40	50	40	40	50	0	0	0	0	0	0	0	260	\$15,600
			SE: Unallocated SW Development	0	\$60.00	0	0	0	0	0	0	0	0	0	0	120	120	150	390	\$23,400
			SE: Mobile: Campus Dining	SE	\$60.00	0	0	0	16	16	20	0	0	0	0	0	0	0	52	\$3,120
			SE: Mobile: Specialized Tours	SE	\$60.00	16	16	20	16	16	20	40	40	50	0	0	0	0	234	\$14,040
			SE: Mobile: TechCash	SE	\$60.00	0	0	0	0	0	0	0	16	20	0	0	0	0	36	\$2,160
			SE: Mobile: Laundry Services	SE	\$60.00	0	0	0	0	16	20	0	0	0	0	0	0	0	36	\$2,160
	Skinner, Blake	Support - GIB	GIB	\$60.00	80	80	100	40	40	4	-40	40	50	120	120	150	784	\$47,040		
		SE: Mobile Advanced Maps	SE	\$60.00	80	80	100	80	80	80	0	0	0	0	0	0	0	500	\$30,000	
		SE: Unallocated SW Development	0	\$60.00	0	0	0	40	40	50	40	40	50	40	40	50	390	\$23,400		
		SE: Mobile: Campus Dining	SE	\$60.00	0	0	0	0	0	6	80	0	0	0	0	0	86	\$5,160		
		SE: Mobile: Specialized Tours	SE	\$60.00	0	0	0	0	0	60	80	80	100	0	0	0	320	\$19,200		
		SE: Mobile: TechCash	SE	\$60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		SE: Mobile: Laundry Services	SE	\$60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600
	Consu	Yu, Andrew	SE: Mobile Advanced Maps	SE	\$150.00	0	0	160	160	160	160	0	0	0	0	0	0	0	640	\$96,000
			SE: Mobile: Campus Dining	SE	\$150.00	0	0	0	0	0	160	160	0	0	0	0	0	0	320	\$48,000
			SE: Mobile: Specialized Tours	SE	\$150.00	0	0	0	0	160	160	160	0	0	0	0	0	0	480	\$72,000
			SE: Mobile: TechCash	SE	\$150.00	0	0	0	0	0	0	0	80	80	0	0	0	0	160	\$24,000
			SE: Mobile: Laundry Services	SE	\$150.00	0	0	0	0	160	160	0	0	0	0	0	0	0	320	\$48,000
Cybervision		SE: Mobile Advanced Maps	SE	\$105.00	0	0	80	80	80	80	0	0	0	0	0	0	0	320	\$33,600	
		SE: Mobile: Campus Dining	SE	\$105.00	0	0	0	0	0	0	80	80	80	0	0	0	0	240	\$25,200	
		SE: Mobile: Specialized Tours	SE	\$105.00	0	0	0	0	80	80	0	0	0	0	0	0	0	160	\$16,800	
		SE: Mobile: TechCash	SE	\$105.00	0	0	0	40	80	80	80	0	0	0	0	0	0	280	\$29,400	
SE: Mobile: Laundry Services	SE	\$105.00	0	0	0	0	0	0	0	0	40	0	0	0	0	40	\$4,200			
Consult Total						0	0	240	280	720	880	480	160	200	0	0	0	2,960	\$397,200	
Mobile Platform Total						320	320	640	600	1,040	1,280	800	480	600	320	320	400	7,120	\$646,800	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Fleming, Justin	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Software Release Mgmt. Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Conant, Margaret Peggy	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Dietz, Stuart H	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Giles, Christopher	Support - GIB	GIB	\$60.00	160	155	170	136	160	200	160	160	200	160	160	200	2,021	\$121,272
			SE: DrupalCloud Modules	SE	\$60.00	0	5	30	24	0	0	0	0	0	0	0	0	59	\$3,528
		McManus, Elizabeth E	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Eskridge, Myra Hope	Support - GIB	GIB	\$60.00	149	149	200	160	160	200	160	160	200	160	160	200	2,058	\$123,456
			ES: NCAA Compliance	ES	\$60.00	11	11	0	0	0	0	0	0	0	0	0	0	22	\$1,344
FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$748,800
Dept. Cons. & Appl. Dev. (Dcad) Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$748,800

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Web Publishing	FTE	Bell, Alison	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Harrison, Heather A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Nyzio, Kristine A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Pearson, Matt	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
FTE Total						560	560	700	560	560	700	560	560	700	560	560	700	7,280	\$436,800
Web Publishing Total						560	560	700	560	560	700	560	560	700	560	560	700	7,280	\$436,800

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Web Development	FTE	McAvinney, William F	Support - GIB	GIB	\$60.00	160	96	120	80	80	200	160	160	200	160	160	200	1,776	\$106,560		
			SE: DrupalCloud Modules	SE	\$60.00	0	64	80	80	80	0	0	0	0	0	0	0	0	304	\$18,240	
		Seligman, Seth E	Support - GIB	GIB	\$60.00	160	104	120	160	160	200	160	160	200	160	160	200	1,944	\$116,640		
			SE: DrupalCloud Modules	SE	\$60.00	0	56	80	0	0	0	0	0	0	0	0	0	136	\$8,160		
		Tutko, Julia M.	Support - GIB	GIB	\$60.00	160	128	160	80	80	180	144	144	180	144	144	180	1,724	\$103,440		
			SE: DrupalCloud Modules	SE	\$60.00	0	32	40	80	80	20	16	16	20	16	16	20	356	\$21,360		
		Orsini, Ed	Support - GIB	GIB	\$60.00	160	120	200	160	160	200	160	160	200	160	160	200	2,040	\$122,400		
			SE: DrupalCloud Modules	SE	\$60.00	0	40	0	0	0	0	0	0	0	0	0	0	40	\$2,400		
		Preston, Sean	Support - GIB	GIB	\$60.00	144	32	80	64	80	100	80	80	100	80	80	100	1,020	\$61,200		
			SE: DrupalCloud Modules	SE	\$60.00	16	128	120	96	80	100	80	80	100	80	80	100	1,060	\$63,600		
		Skowrya, Jim	Support - GIB	GIB	\$60.00	160	160	200	160	160	160	128	128	160	128	128	160	1,832	\$109,920		
			SE: DrupalCloud Modules	SE	\$60.00	0	0	0	0	0	40	32	32	40	32	32	40	248	\$14,880		
		FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$748,800
		Consu	Piotrowski, Karen	Support - GIB	GIB	\$105.00	100	100	120	100	100	120	100	0	0	0	0	0	740	\$77,700	
SE: DrupalCloud Modules	SE			\$105.00	60	60	80	60	60	80	60	0	0	0	0	0	460	\$48,300			
Consult Total						160	160	200	160	160	200	160	0	0	0	0	1,200	\$126,000			
Web Development Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	960	1,200	960	960	1,200	13,680	\$874,800		
Grand Total						8,864	8,704	11,008	8,920	9,360	11,680	9,120	8,640	10,800	8,480	8,480	10,600	114,656	\$7,409,909		