

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: September-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours												FY'13 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$60.00	160	160	100	80	80	100	160	160	200	160	160	200	1,720	\$103,200
			SE: Mobile Advanced Maps	SE	\$60.00	0	0	100	80	80	100	0	0	0	0	0	0	0	360
		Watts, Laura	Support - GIB	GIB	\$60.00	160	160	100	80	80	100	160	160	200	160	160	200	1,720	\$103,200
			SE: Mobile: Laundry Services	SE	\$60.00	0	0	100	80	80	100	0	0	0	0	0	0	0	360
FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Hudson, Greg	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Tsitkova, Zhanna A	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Yu, Thomas L	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Kaduk, Benjamin James	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000
		Kerberos & Authentication Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	GIB	\$60.00	0	0	0	0	0	0	80	80	100	80	80	100	520	\$31,200	
			ES: Scheduling Implementation	ES	\$60.00	80	80	100	80	80	100	0	0	0	0	0	0	0	520	\$31,200
		Sacks, Marc	Support - GIB	GIB	\$60.00	18	24	200	160	160	200	160	160	200	160	160	160	200	1,802	\$108,096
			ES: IAP	ES	\$60.00	72	107	0	0	0	0	0	0	0	0	0	0	0	179	\$10,752
			ES: Scheduling Implementation	ES	\$60.00	45	29	0	0	0	0	0	0	0	0	0	0	0	74	\$4,416
		Wiley, Debra A	ES: Intelligent Messaging	ES	\$60.00	26	0	0	0	0	0	0	0	0	0	0	0	0	26	\$1,536
			Support - GIB	GIB	\$60.00	6	0	0	0	0	0	0	0	0	0	0	0	0	6	\$384
			ES: Workflow & Assignment Revision(WARP)	ES	\$60.00	126	38	200	160	160	200	160	160	200	160	160	200	1,925	\$115,488	
				ES: Student Accounts Implementation	ES	\$60.00	27	122	0	0	0	0	0	0	0	0	0	0	149	\$8,928
	FTE Total						400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000
	Consult	Saini, Amit	SE: QA Test Automation Admin Sys	SE	\$103.00	160	16	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128
			AS: Segregation of Duties	AS	\$103.00	0	0	144	0	0	0	0	0	0	0	0	0	0	144	\$14,832
		Muti, Kevin	Unallocated SW Development	0	\$88.00	0	0	200	160	160	200	160	160	200	160	160	200	1,760	\$154,880	
			ES: Intelligent Messaging	ES	\$88.00	160	160	0	0	0	0	0	0	0	0	0	0	0	320	\$28,160
		Kelliher, John	Support - GIB	GIB	\$83.00	20	25	65	25	25	65	25	25	65	25	25	65	455	\$37,765	
			Unallocated SW Development	0	\$83.00	0	0	135	135	135	135	135	135	135	135	135	135	1,350	\$112,050	
			AS: Apr 2.0 - Implemnt	AS	\$83.00	140	0	0	0	0	0	0	0	0	0	0	0	140	\$11,620	
			AS: Apr 3.0 - Implemnt	AS	\$83.00	0	135	0	0	0	0	0	0	0	0	0	0	135	\$11,205	
		Leffler, Marcia	ES: Scheduling Implementation	ES	\$60.00	160	0	0	0	0	0	0	0	0	0	0	0	0	160	\$9,600
			Unallocated SW Development	0	\$60.00	0	160	200	160	160	200	160	160	200	160	160	200	1,920	\$115,200	
Butler, Daniel		ES: Workflow & Assignment Revision(WARP)	ES	\$77.00	160	111	0	0	0	0	0	0	0	0	0	0	0	271	\$20,867	
	AS: Grad Student Apmts	AS	\$77.00	0	49	0	0	0	0	0	0	0	0	0	0	0	49	\$3,773		
Consult Total						800	656	744	480	480	600	480	480	600	480	480	600	6,880	\$538,080	
Quality Assurance Total						1,200	1,056	1,244	880	880	1,100	880	880	1,100	880	880	1,100	12,080	\$850,080	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours													FY'13 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$60.00	80	120	50	40	40	50	40	40	50	40	40	50	640	\$38,400	
			AS: Apr 2.0 - Edit Pro	AS	\$60.00	80	40	0	0	0	0	0	0	0	0	0	0	0	120	\$7,200
			AS: Apr 3.0 - Implemnt	AS	\$60.00	0	0	150	120	120	150	120	120	150	120	120	120	150	1,320	\$79,200
		Fuller, Carolyn A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800	
		Kushkuley, Larissa	Support - GIB	GIB	\$60.00	160	150	120	80	80	0	0	0	0	0	0	0	0	590	\$35,424
			AS: Grad Student Apmts	AS	\$60.00	0	10	80	80	80	200	160	160	200	160	160	200	1,490	\$89,376	
		Tuttle, John R.	Support - GIB	GIB	\$60.00	160	67	80	80	80	100	80	80	100	80	80	80	100	1,087	\$65,232
			AS: Segregation of Duties	AS	\$60.00	0	93	120	80	80	100	80	80	100	80	80	100	993	\$59,568	
		Wei, Eping (Lucia Ma)	Support - GIB	GIB	\$60.00	160	160	190	150	120	100	80	80	100	80	80	100	1,400	\$84,024	
			AS: Grad Student Apmts	AS	\$60.00	0	0	10	10	40	100	80	80	100	80	80	100	680	\$40,776	
	FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000
	Consu	Prudden, Elda	Support - GIB	GIB	\$94.87	112	104	112	160	160	200	160	160	200	160	160	200	1,888	\$179,115	
			Support - GIB	GIB	\$94.87	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$197,330	
	Consult Total						272	264	312	320	320	400	320	320	400	320	320	400	3,968	\$376,444
Tech Services Total						1,072	1,064	1,312	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,368	\$1,000,444	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800		
		Heuer, Bronwen J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800		
		Pankin, Jeffrey D	Support - GIB	GIB	\$60.00	72	72	100	104	136	200	160	160	200	160	160	200	1,724	\$103,440		
			ES: IAP	ES	\$60.00	40	40	50	40	24	0	0	0	0	0	0	0	194	\$11,640		
			SE: DrupalCloud Modules	SE	\$60.00	48	48	50	16	0	0	0	0	0	0	0	0	162	\$9,720		
		Davies, Sara	Support - GIB	GIB	\$60.00	160	160	180	112	96	140	72	72	90	72	72	90	1,316	\$78,960		
			AS: Grad Student Apmts	AS	\$60.00	0	0	0	0	8	10	16	16	20	16	16	20	122	\$7,320		
			AS: Apr 3.0 - Implemnt	AS	\$60.00	0	0	0	24	24	50	72	72	90	72	72	90	566	\$33,960		
			AS: Facilities Plnt Main Realig P2	AS	\$60.00	0	0	20	24	32	0	0	0	0	0	0	0	76	\$4,560		
		Fontanella, Mary Katherine	Support - GIB	GIB	\$60.00	120	80	60	48	48	60	80	80	100	80	80	100	936	\$56,160		
			ES: Gradebook Rewrite	ES	\$60.00	40	80	0	0	0	0	0	0	0	0	0	0	120	\$7,200		
			DM: Reporting Tool Implementation	DM	\$60.00	0	0	140	112	112	140	80	80	100	80	80	100	1,024	\$61,440		
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000
		Training & Documentation Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Development Services	FTE	Chen, Nelson	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Dobrovic, James A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Development Services Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Systems Engineering Hq	FTE	Bell, Alison	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Li, Wai-Ming	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Murphy, Richard S	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Wiklund, Mark	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Flanders, Donald	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Rossetti, Michael	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Conlon, David J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Lyons, Kevin	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
FTE Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$998,400
Systems Engineering Hq Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$998,400

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$60.00	104	104	130	88	72	90	120	104	130	40	40	50	1,072	\$64,320	
			SE: Mobile Advanced Maps	SE	\$60.00	40	40	50	40	40	50	0	0	0	0	0	0	0	260	\$15,600
			SE: Unallocated SW Development	0	\$60.00	0	0	0	0	0	0	0	0	0	0	120	120	150	390	\$23,400
			SE: Mobile: Campus Dining	SE	\$60.00	0	0	0	16	16	20	0	0	0	0	0	0	0	52	\$3,120
			SE: Mobile: Specialized Tours	SE	\$60.00	16	16	20	16	16	20	40	40	50	0	0	0	0	234	\$14,040
			SE: Mobile: TechCash	SE	\$60.00	0	0	0	0	0	0	0	16	20	0	0	0	0	36	\$2,160
		SE: Mobile: Laundry Services	SE	\$60.00	0	0	0	0	16	20	0	0	0	0	0	0	0	36	\$2,160	
		Skinner, Blake	Support - GIB	GIB	\$60.00	80	80	100	40	40	4	-40	40	50	120	120	150	784	\$47,040	
			SE: Mobile Advanced Maps	SE	\$60.00	80	80	100	80	80	80	0	0	0	0	0	0	500	\$30,000	
			SE: Unallocated SW Development	0	\$60.00	0	0	0	40	40	50	40	40	50	40	40	50	390	\$23,400	
			SE: Mobile: Campus Dining	SE	\$60.00	0	0	0	0	0	6	80	0	0	0	0	0	86	\$5,160	
			SE: Mobile: Specialized Tours	SE	\$60.00	0	0	0	0	0	60	80	80	100	0	0	0	320	\$19,200	
	SE: Mobile: TechCash		SE	\$60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
	FTE Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$249,600	
	Consu	Yu, Andrew	SE: Mobile Advanced Maps	SE	\$150.00	0	0	160	160	160	160	0	0	0	0	0	0	640	\$96,000	
			SE: Mobile: Campus Dining	SE	\$150.00	0	0	0	0	0	160	160	0	0	0	0	0	320	\$48,000	
			SE: Mobile: Specialized Tours	SE	\$150.00	0	0	0	0	160	160	160	0	0	0	0	0	480	\$72,000	
			SE: Mobile: TechCash	SE	\$150.00	0	0	0	0	0	0	0	80	80	0	0	0	160	\$24,000	
			SE: Mobile: Laundry Services	SE	\$150.00	0	0	0	0	160	160	0	0	0	0	0	0	320	\$48,000	
		Cybervision	SE: Mobile Advanced Maps	SE	\$105.00	0	0	80	80	80	80	0	0	0	0	0	0	320	\$33,600	
SE: Mobile: Campus Dining			SE	\$105.00	0	0	0	0	0	80	80	80	0	0	0	0	240	\$25,200		
SE: Mobile: Specialized Tours			SE	\$105.00	0	0	0	0	80	80	0	0	0	0	0	0	160	\$16,800		
SE: Mobile: TechCash			SE	\$105.00	0	0	0	40	80	80	80	0	0	0	0	0	280	\$29,400		
SE: Mobile: Laundry Services						0	0	0	0	0	0	40	0	0	40	\$4,200				
Consult Total						0	0	240	280	720	880	480	160	200	0	0	2,960	\$397,200		
Mobile Platform Total						320	320	640	600	1,040	1,280	800	480	600	320	320	400	7,120	\$646,800	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$124,800
		Fleming, Justin	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$124,800
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600
Software Release Mgmt. Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600	

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Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Conant, Margaret Peggy	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Dietz, Stuart H	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Giles, Christopher	Support - GIB	GIB	\$60.00	160	155	170	136	160	200	160	160	200	160	160	200	2,021	\$121,272
			SE: DrupalCloud Modules	SE	\$60.00	0	5	30	24	0	0	0	0	0	0	0	0	59	\$3,528
		McManus, Elizabeth E	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Eskridge, Myra Hope	Support - GIB	GIB	\$60.00	149	149	200	160	160	200	160	160	200	160	160	200	2,058	\$123,456
			ES: NCAA Compliance	ES	\$60.00	11	11	0	0	0	0	0	0	0	0	0	0	22	\$1,344
FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$748,800
Dept. Cons. & Appl. Dev. (Dcad) Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$748,800

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Web Publishing	FTE	Harrison, Heather A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Nyzio, Kristine A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Pearson, Matt	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
FTE Total						400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000
Web Publishing Total						400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Web Development	FTE	McAvinney, William F	Support - GIB	GIB	\$60.00	160	96	120	80	80	200	160	160	200	160	160	200	1,776	\$106,560	
			SE: DrupalCloud Modules	SE	\$60.00	0	64	80	80	80	0	0	0	0	0	0	0	0	304	\$18,240
		Seligman, Seth E	Support - GIB	GIB	\$60.00	160	104	120	160	160	200	160	160	200	160	160	200	1,944	\$116,640	
			SE: DrupalCloud Modules	SE	\$60.00	0	56	80	0	0	0	0	0	0	0	0	0	136	\$8,160	
		Tutko, Julia M.	Support - GIB	GIB	\$60.00	160	128	160	80	80	180	144	144	180	144	144	180	1,724	\$103,440	
			SE: DrupalCloud Modules	SE	\$60.00	0	32	40	80	80	20	16	16	20	16	16	20	356	\$21,360	
		Orsini, Ed	Support - GIB	GIB	\$60.00	160	120	200	160	160	200	160	160	200	160	160	200	2,040	\$122,400	
			SE: DrupalCloud Modules	SE	\$60.00	0	40	0	0	0	0	0	0	0	0	0	0	40	\$2,400	
		Preston, Sean	Support - GIB	GIB	\$60.00	144	32	80	64	80	100	80	80	100	80	80	100	1,020	\$61,200	
			SE: DrupalCloud Modules	SE	\$60.00	16	128	120	96	80	100	80	80	100	80	80	100	1,060	\$63,600	
		Skowrya, Jim	Support - GIB	GIB	\$60.00	160	160	200	160	160	160	160	128	128	160	128	128	160	1,832	\$109,920
			SE: DrupalCloud Modules	SE	\$60.00	0	0	0	0	0	40	32	32	40	32	32	40	248	\$14,880	
		FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	1,200	12,480	\$748,800
		Consu	Piotrowski, Karen	Support - GIB	GIB	\$105.00	100	100	120	100	100	120	100	0	0	0	0	0	740	\$77,700
				SE: DrupalCloud Modules	SE	\$105.00	60	60	80	60	60	80	60	0	0	0	0	0	460	\$48,300
		Consult Total						160	160	200	160	160	200	160	0	0	0	0	1,200	\$126,000
Web Development Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	960	1,200	960	960	1,200	13,680	\$874,800	
Grand Total						8,912	8,760	11,096	8,920	9,360	11,680	9,120	8,640	10,800	8,480	8,480	10,600	114,848	\$7,428,124	