

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: September-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours												FY'13 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	GIB	\$ 75.00	120	120	150	0	0	0	0	0	0	0	0	0	0	0	390	\$29,250
			Unallocated SW Development	0	\$ 75.00	0	0	0	120	120	150	120	120	150	120	120	150	120	150	1,170	\$87,750
		DeSimone, Cynthia S	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$156,000		
		Donovan, Mary T	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$156,000		
		McCollin, Karon S	Support - GIB	GIB	\$ 75.00	160	64	0	0	0	0	0	0	0	0	0	0	0	224	\$16,800	
			AS: Grad Student Apmts	AS	\$ 75.00	0	96	200	160	160	200	160	160	200	160	160	200	1,856	\$139,200		
		McGrath, Gregg	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$156,000		
		Miller, Alan K	Support - GIB	GIB	\$ 75.00	160	160	200	0	0	0	0	0	0	0	0	0	0	520	\$39,000	
		Quern, Frank	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$156,000		
		Roberts, Desiree	Support - GIB	GIB	\$ 75.00	120	128	180	160	160	200	160	160	200	160	160	200	1,988	\$149,100		
			AS: Segregation of Duties	AS	\$ 75.00	40	32	20	0	0	0	0	0	0	0	0	0	0	92	\$6,900	
		Kogera, Jack J	Support - GIB	GIB	\$ 75.00	0	120	0	0	0	0	0	0	0	0	0	0	0	120	\$9,000	
			AS: Apr 2.0 - Implemnt	AS	\$ 75.00	160	40	0	0	0	0	0	0	0	0	0	0	0	200	\$15,000	
			AS: Apr 3.0 - Implemnt	AS	\$ 75.00	0	0	200	160	160	200	160	160	200	160	160	200	1,760	\$132,000		
		Jones-Brinkley, Lisa	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$156,000		
FTE Total						1,560	1,560	1,950	1,400	1,400	1,750	1,400	1,400	1,750	1,400	1,400	1,750	18,720	\$1,404,000		
HR/Payroll Total						1,560	1,560	1,950	1,400	1,400	1,750	1,400	1,400	1,750	1,400	1,400	1,750	18,720	\$1,404,000		

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Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	Support - GIB	GIB	\$ 75.00	160	160	200	0	0	0	0	0	0	0	0	0	0	520	\$39,000
			AS: Segregation of Duties	AS	\$ 75.00	0	0	0	80	80	100	80	160	200	160	160	200	1,220	\$91,500	
			AS: EdX	AS	\$ 75.00	0	0	0	80	80	100	80	0	0	0	0	0	340	\$25,500	
		Collier, Darrell Lee	Support - GIB	GIB	\$ 75.00	160	160	100	80	80	200	160	160	200	160	160	200	1,820	\$136,500	
			AS: Facilities Plnt Main Realig P1	AS	\$ 75.00	0	0	100	80	80	0	0	0	0	0	0	0	260	\$19,500	
		Le Vie Jr, Kenneth F	Support - GIB	GIB	\$ 75.00	128	144	200	160	160	200	160	160	200	160	160	200	2,032	\$152,400	
			AS: Segregation of Duties	AS	\$ 75.00	32	16	0	0	0	0	0	0	0	0	0	0	48	\$3,600	
		Cunningham, Siobhan	Support - GIB	GIB	\$ 75.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200	\$90,000	
			AS: Segregation of Duties	AS	\$ 75.00	0	0	100	80	80	100	80	80	100	80	80	100	880	\$66,000	
		Zhovnirovsky, Margarita	Support - GIB	GIB	\$ 75.00	80	80	100	160	160	200	160	160	200	160	160	200	1,820	\$136,500	
			AS: Facilities Plnt Main Realig P1	AS	\$ 75.00	80	80	100	0	0	0	0	0	0	0	0	0	260	\$19,500	
		Fragala, James	Support - GIB	GIB	\$ 75.00	40	40	0	0	0	0	0	0	0	0	0	0	80	\$6,000	
			Unallocated SW Development	0	\$ 75.00	0	0	0	0	0	200	160	160	200	160	160	200	1,240	\$93,000	
			AS: Facilities Mobile Device	AS	\$ 75.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			AS: Facilities Plnt Main Realig P1	AS	\$ 75.00	120	120	50	0	0	0	0	0	0	0	0	0	290	\$21,750	
			AS: Facilities Plnt Main Realig P2	AS	\$ 75.00	0	0	150	160	160	0	0	0	0	0	0	0	470	\$35,250	
		Hann, Kristen	Support - GIB	GIB	\$ 75.00	120	120	100	80	120	200	160	160	200	160	160	200	1,780	\$133,500	
			AS: Segregation of Duties	AS	\$ 75.00	40	40	100	80	40	0	0	0	0	0	0	300	\$22,500		
		Patel, Keyurbhai	Support - GIB	GIB	\$ 75.00	0	80	200	160	160	200	160	160	200	160	160	200	1,840	\$138,000	
		FTE Total						1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400
Fin, EHS, Sourcing, Facilities Total						1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400	\$1,230,000	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$156,000	
			Wen, Hao	Support - GIB	GIB	\$ 75.00	120	120	140	56	16	20	16	16	20	16	16	20	576	\$43,200
		Wen, Hao	Unallocated SW Development	0	\$ 75.00	0	0	0	56	96	150	120	120	150	120	120	150	150	1,082	\$81,150
			AS: Apr 2.0 - Edit Pro	AS	\$ 75.00	40	40	0	0	0	0	0	0	0	0	0	0	0	80	\$6,000
			AS: Apr 3.0 - Implemnt	AS	\$ 75.00	0	0	30	24	24	30	24	24	30	24	24	30	264	\$19,800	
			AS: Facilities Plnt Main Realig P2	AS	\$ 75.00	0	0	30	24	24	0	0	0	0	0	0	0	0	78	\$5,850
		Walsh, Douglas	Support - GIB	GIB	\$ 75.00	80	40	50	0	0	0	0	0	0	0	0	0	0	170	\$12,750
			Unallocated SW Development	0	\$ 75.00	0	0	0	160	160	200	160	160	200	160	160	200	1,560	\$117,000	
			AS: Applicant Tracking Eval	AS	\$ 75.00	80	120	150	0	0	0	0	0	0	0	0	0	0	350	\$26,250
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240
Admin Strategy and Project Management Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$468,000	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Administrative Systems HQ	Consu	Meyer, Ronald	Support - GIB	GIB	\$ 153.00	40	0	0	0	0	0	0	0	0	0	0	0	0	40	\$6,120	
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 153.00	40	0	0	0	0	0	0	0	0	0	0	0	0	0	40	\$6,120
		Meyer, Inge	AS: Enterprise Learning-P2 - Implementation	AS	\$ 110.00	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	\$550
			AS: Segregation of Duties	AS	\$ 110.00	168	166	169	160	160	200	0	0	0	0	0	0	0	0	1,023	\$112,530
		Nadendla, Sandeep	Support - GIB	GIB	\$ 140.00	160	160	200	0	0	0	0	0	0	0	0	0	0	0	520	\$72,800
			AS: Segregation of Duties	AS	\$ 140.00	0	0	0	80	80	100	80	160	200	160	160	200	200	1,220	\$170,800	
			AS: EdX	AS	\$ 140.00	0	0	0	80	80	100	80	0	0	0	0	0	0	340	\$47,600	
		Weggelaar, Shawn	AS: Apr 2.0 - Implemnt	AS	\$ 190.00	94	93	0	0	0	0	0	0	0	0	0	0	0	0	187	\$35,530
		Kirkpatrick, Dudley - EL	Support - GIB	GIB	\$ 180.00	10	78	100	96	96	120	96	96	120	96	96	120	96	120	1,124	\$202,320
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 180.00	60	60	0	0	0	0	0	0	0	0	0	0	0	0	120	\$21,600
			AS: Apr 2.0 - Edit Pro	AS	\$ 180.00	85	52	0	0	0	0	0	0	0	0	0	0	0	0	137	\$24,660
			AS: Apr 3.0 - Implemnt	AS	\$ 180.00	0	0	40	32	32	40	32	32	40	32	32	40	40	352	\$63,360	
			AS: Facilities Plnt Main Realig P2	AS	\$ 180.00	0	0	30	24	24	0	0	0	0	0	0	0	0	78	\$14,040	
		Smith, Quintin - EL	Support - GIB	GIB	\$ 182.00	16	13	40	80	80	100	80	80	100	80	80	100	80	100	849	\$154,518
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 182.00	35	11	0	0	0	0	0	0	0	0	0	0	0	0	46	\$8,372
			AS: Apr 2.0 - Edit Pro	AS	\$ 182.00	6	1	0	0	0	0	0	0	0	0	0	0	0	0	7	\$1,274
			AS: Apr 3.0 - Implemnt	AS	\$ 182.00	0	0	20	16	16	20	16	16	20	16	16	20	16	20	176	\$32,032
		Rautenback, Cornel	Support - GIB	GIB	\$ 220.00	8	0	0	16	16	20	16	16	20	16	16	20	16	20	164	\$36,080
			AS: Apr 2.0 - Edit Pro	AS	\$ 220.00	161	79	0	0	0	0	0	0	0	0	0	0	0	0	240	\$52,800
			AS: Apr 3.0 - Implemnt	AS	\$ 220.00	0	0	200	160	160	200	160	160	200	160	160	200	200	1,760	\$387,200	
		Miller, Bruce	AS: Facilities Plnt Main Realig P2	AS	\$ 185.00	0	0	200	160	160	0	0	0	0	0	0	0	0	520	\$96,200	
		Agarwal, Richa	AS: Facilities Plnt Main Realig P2	AS	\$ 175.00	0	0	200	160	160	0	0	0	0	0	0	0	0	520	\$91,000	
			AS: Apr 2.0 - Edit Pro	AS	\$ 170.00	90	19	0	0	0	0	0	0	0	0	0	0	0	109	\$18,530	
		Venderberg, Johan	AS: Apr 3.0 - Implemnt	AS	\$ 170.00	0	0	50	40	40	50	40	40	50	40	40	40	50	440	\$74,800	
			AS: Segregation of Duties	AS	\$ 220.00	0	0	0	6	6	6	6	6	0	0	0	0	0	30	\$6,600	
		Consult Total						978	732	1,249	1,110	1,110	956	606	606	750	600	600	750	10,047	\$1,737,436
		Administrative Systems HQ Total						978	732	1,249	1,110	1,110	956	606	606	750	600	600	750	10,047	\$1,737,436
		Grand Total						4,138	3,972	5,399	4,270	4,270	4,906	3,766	3,766	4,700	3,760	3,760	4,700	51,407	\$4,839,436