

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Chan, Huey S Total				160	160	200	160	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Lemeshov, Svetlana Total				160	160	200	160	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McGrath, Margaret M	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McGrath, Margaret M Total				160	160	200	160	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Zhitnikov, Elena	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	Zhitnikov, Elena Total				160	160	200	160	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$549,120	
	Consult	Repa, Jim	Support - GIB	GIB	\$ 102.00	32	32	32	32	32	32	-	-	-	-	-	-	-	192	\$19,584
		Repa, Jim Total				32	32	32	32	32	32	-	-	-	-	-	-	-	192	\$19,584
	Consult Total					32	32	32	32	32	32	-	-	-	-	-	-	-	192	\$19,584
	Data Warehouse Total						672	672	832	672	672	832	640	640	800	640	640	800	8,512	\$568,704

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SAP Administration	FTE	Katkowski, Richard	Support - GIB	GIB	\$ 66.00	128	128	160	128	128	160	128	128	160	128	128	160	1,664	\$109,824	
			Unallocated SW Development	AS	\$ 66.00	32	32	40	32	32	40	32	32	40	32	32	40	416	\$27,456	
		Katkowski, Richard Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Nugent, Deborah A	Support - GIB	GIB	\$ 66.00	128	128	160	128	128	160	128	128	160	128	128	160	1,664	\$109,824	
			Unallocated SW Development	AS	\$ 66.00	32	32	40	32	32	40	32	32	40	32	32	40	416	\$27,456	
		Nugent, Deborah A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Parker, Ronald E		Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Parker, Ronald E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Petrowsky Jr, George	Support - GIB	GIB	\$ 66.00	128	128	160	128	128	160	128	128	160	128	128	160	1,664	\$109,824	
			Unallocated SW Development	AS	\$ 66.00	32	32	40	32	32	40	32	32	40	32	32	40	416	\$27,456	
		Petrowsky Jr, George Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$592,800
		SAP Administration Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Business Intelligence	FTE	Ahlquist, Maija K	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Ahlquist, Maija K Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 66.00	80	80	100	80	-	-	-	-	-	-	-	-	-	340	\$22,440	
			DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	80	-	80	-	100	-	80	-	80	-	340	\$22,440
			Support - GIB	GIB	\$ 66.00	80	80	100	80	80	200	80	160	100	160	80	200	1,400	\$92,400		
		Bubis, Eugene Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280		
		Horne, Amon	DM: RAFT - Phase II	DM	\$ 87.00	120	56	70	56	-	-	-	-	-	-	-	-	-	302	\$26,274	
			DM: RAFT - Phase III	DM	\$ 87.00	-	-	-	-	56	70	56	56	70	56	56	70	490	\$42,630		
			Support - GIB	GIB	\$ 87.00	-	64	80	64	64	80	64	64	80	64	64	80	768	\$66,816		
			DM: Reporting Tool Implementation	DM	\$ 87.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$45,240		
		Horne, Amon Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Pope, Anna F	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pope, Anna F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Tumeinski, Brandin	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Tumeinski, Brandin Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total					800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$730,080	
		Consult	Hayward, Taylor	DM: RAFT - Phase II	DM	\$ 108.00	152	160	160	120	-	-	-	-	-	-	-	-	592	\$63,936	
Hayward, Taylor Total					152	160	160	120	-	-	-	-	-	-	-	-	592	\$63,936			
Consult Total					152	160	160	120	-	-	-	-	-	-	-	-	592	\$63,936			
Business Intelligence Total						952	960	1,160	920	800	1,000	800	800	1,000	800	800	1,000	10,992	\$794,016		

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Database Administration	FTE	Budman, Raisa	ES: Online Grading	ES	\$ 66.00	2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373		
			ES: Online Registration	ES	\$ 66.00	8	8	-	-	-	-	-	-	-	-	-	-	-	-	16	\$1,056	
			ES: OSE/ WTW Phase 4	ES	\$ 66.00	2	2	4	3	3	4	3	3	4	3	3	3	4	38	\$2,534		
			ES: Registrar Imaging	ES	\$ 66.00	3	3	4	3	3	4	3	3	4	3	3	3	4	42	\$2,746		
			ES: Scheduling Analysis	ES	\$ 66.00	-	-	4	3	3	4	3	3	4	3	3	3	4	35	\$2,323		
			Support - GIB	GIB	\$ 66.00	139	139	166	133	133	166	133	133	166	133	133	166	133	166	1,739	\$114,787	
			ES: Online Financial Aid Decisions	ES	\$ 66.00	-	-	4	3	3	4	3	3	4	3	3	4	3	3	4	35	\$2,323
			ES: Graduate Admissions	ES	\$ 66.00	3	3	4	3	3	4	3	3	4	3	3	4	3	3	4	42	\$2,746
			ES: Digitzn Forms & Petitions Implement	ES	\$ 66.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373
			ES: Scheduling Implementation	ES	\$ 66.00	-	-	10	8	8	10	8	8	10	8	8	10	8	8	10	88	\$5,808
		ES: Oracle Forms Replacmnt P1	ES	\$ 66.00	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	3	\$211	
		Budman, Raisa Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Grenier Jr, Robert E		Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Grenier Jr, Robert E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Hauptman, Marina		ES: Online Registration	ES	\$ 66.00	2	2	-	-	-	-	-	-	-	-	-	-	-	3	\$211	
				Support - GIB	GIB	\$ 66.00	157	157	192	154	154	192	154	154	192	154	154	192	154	192	2,003	\$132,211
				ES: Graduate Admissions	ES	\$ 66.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373
				ES: Online Registration Phase 2	ES	\$ 66.00	-	-	2	2	2	2	2	2	2	2	2	2	2	2	18	\$1,162
				ES: Scheduling Implementation	ES	\$ 66.00	-	-	2	2	2	2	2	2	2	2	2	2	2	2	18	\$1,162
				ES: Oracle Forms Replacmnt P1	ES	\$ 66.00	-	-	2	2	2	2	2	2	2	2	2	2	2	2	18	\$1,162
Hauptman, Marina Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280				
Maloof, Peter J		Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280				
Maloof, Peter J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280				
Zukowski, Elizabeth L		Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640				
Zukowski, Elizabeth L Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640				
Long, Stacy		Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280				
Long, Stacy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280				
Eskin, Semyon D		ES: Online Grading	ES	\$ 66.00	10	10	2	2	2	2	2	2	2	2	2	2	2	37	\$2,429			
		ES: Online Registration	ES	\$ 66.00	16	16	-	-	-	-	-	-	-	-	-	-	-	-	32	\$2,112		
		ES: OSE/ WTW Phase 4	ES	\$ 66.00	3	3	4	3	3	4	3	3	4	3	3	3	4	42	\$2,746			
		ES: Scheduling Analysis	ES	\$ 66.00	-	-	2	2	2	2	2	2	2	2	2	2	2	2	18	\$1,162		
		Support - GIB	GIB	\$ 66.00	123	123	164	131	131	164	131	131	164	131	131	164	131	164	1,690	\$111,514		
		ES: Graduate Admissions	ES	\$ 66.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373		
		ES: Online Registration Phase 2	ES	\$ 66.00	-	-	10	8	8	10	8	8	10	8	8	10	8	8	10	88	\$5,808	
		ES: Scheduling Implementation	ES	\$ 66.00	-	-	8	6	6	8	6	6	8	6	6	8	6	6	8	70	\$4,646	
ES: Oracle Forms Replacmnt P1	ES	\$ 66.00	6	6	8	6	6	8	6	6	8	6	6	8	6	6	8	83	\$5,491			
Eskin, Semyon D Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280				
FTE Total					1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520	\$936,000				
Database Administration Total						1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520	\$936,000			

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Grand Total						3,304	3,312	4,092	3,272	3,152	3,932	3,120	3,120	3,900	3,120	3,120	3,900	41,344	\$2,891,520