

# FY'11 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Enterprise Application Administration	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	\$ 55.00	6	6	4	6	6	6	6	6	6	6	6	6	6	70	\$3,850	
			ES: Online Grading	ES	\$ 55.00	-	4	4	4	4	4	4	-	-	-	-	-	-	-	20	\$1,100
			Support - GIB	GIB	\$ 55.00	154	150	192	150	150	190	154	154	194	154	154	154	194	194	1,990	\$109,450
		<b>Cronin, Paul A. Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		Mullins, Kevin M	ES: Online Grading	ES	\$ 67.00	10	4	2	4	-	-	-	-	-	-	-	-	-	-	20	\$1,340
			ES: Xroads Replacement	ES	\$ 67.00	6	6	10	6	4	4	4	-	-	-	-	-	-	-	40	\$2,680
			Support - GIB	GIB	\$ 67.00	144	150	188	150	156	196	156	160	200	160	160	200	200	2,020	\$135,340	
		<b>Mullins, Kevin M Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>
		Wang, Olivia G	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		<b>Wang, Olivia G Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		<b>FTE Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$368,160</b>
		<b>Enterprise Application Administration Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$368,160</b>
<b>Grand Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$368,160</b>		