

# FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	0	0	10	16	0	16	16	16	16	16	16	138		
			Support - GIB	90	110	125	74	90	88	68	68	98	68	68	98	1,045	
			ES: IAP	20	0	0	0	0	0	0	0	0	0	0	0	20	
			ES: Gradebook Rewrite	10	0	0	0	0	0	0	0	0	0	0	0	10	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	10	10	0	0	0	0	0	0	20	
			Unallocated SW Development	0	0	0	0	0	26	36	36	36	36	36	36	242	
			AS: Facilities Mobile Device	0	0	0	30	20	10	0	0	0	0	0	0	60	
			AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	25	
		Wahl, Katherine M Total			120	120	150	120	120	150	120	120	150	120	120	150	1,560
		LaRoche, Christopher	DM: RAFT - Phase III	0	0	10	16	0	16	16	16	16	16	16	16	138	
			Support - GIB	130	150	161	134	139	94	88	88	114	88	88	114	1,388	
			ES: IAP	20	0	0	0	0	0	0	0	0	0	0	0	20	
			ES: Gradebook Rewrite	10	0	0	0	0	0	0	0	0	0	0	0	10	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	10	10	0	0	0	0	0	0	20	
	Unallocated SW Development		0	0	0	0	6	70	56	56	70	56	56	70	440		
	SE: Mobile Advanced Maps		0	0	14	0	0	0	0	0	0	0	0	0	14		
	AS: Facilities Mobile Device		0	0	0	10	5	10	0	0	0	0	0	0	25		
	AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	25			
	LaRoche, Christopher Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	
	Roberts, Stephani L	Support - GIB	94	92	112	96	96	120	91	91	115	91	91	115	1,204		
		ES: Gradebook Rewrite	2	4	8	0	0	0	0	0	0	0	0	0	14		
		Unallocated SW Development	0	0	0	0	0	0	5	5	5	5	5	5	30		
	Roberts, Stephani L Total			96	96	120	96	96	120	96	96	120	96	96	120	1,248	
	FTE Total			376	376	470	376	376	470	376	376	470	376	376	470	4,888	
	Consult	Caloggero, Rich	Support - GIB	28	19	17	30	57	47	47	47	47	47	47	47	480	
			ES: Gradebook Rewrite	3	3	3	0	0	5	0	0	0	0	0	14		
			Unallocated SW Development	0	0	0	0	0	5	10	10	10	10	10	10	65	
Caloggero, Rich Total			31	22	20	30	57	57	57	57	57	57	57	559			
Consult Total			31	22	20	30	57	57	57	57	57	57	57	559			
<b>Accessibility &amp; Usability Total</b>			<b>407</b>	<b>398</b>	<b>490</b>	<b>406</b>	<b>433</b>	<b>527</b>	<b>433</b>	<b>433</b>	<b>527</b>	<b>433</b>	<b>433</b>	<b>527</b>	<b>5,447</b>		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Business Help	FTE	Reed, Jessica	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Reed, Jessica Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		160	160	200	160	160	200	160	160	200	160	160	160	200	2,080
<b>Business Help Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Landry, Stephen M Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080	
<b>Extended Systems Support Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>
<b>Grand Total</b>				<b>727</b>	<b>718</b>	<b>890</b>	<b>726</b>	<b>753</b>	<b>927</b>	<b>753</b>	<b>753</b>	<b>927</b>	<b>753</b>	<b>753</b>	<b>927</b>	<b>9,607</b>