

FY'11 Time Allocation Report - By Person

Area: Customer Support Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Accessibility & Usability	FTE	Ziegler, Mary J	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Ziegler, Mary J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Wahl, Katherine M	DM: RAFT - Phase II	DM	\$ 66.00	-	18	-	25	-	-	-	-	-	-	-	-	-	43	\$2,838
			DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	36	25	-	-	-	-	-	-	-	61	\$4,026
			ES: Online Registration	ES	\$ 66.00	27	31	27	-	-	-	-	-	-	-	-	-	-	85	\$5,610
			Support - GIB	GIB	\$ 66.00	55	63	115	95	84	125	80	80	110	80	80	110	1,074	\$70,884	
			SE: IS&T Website Redesign	SE	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	54	\$3,564
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	41	41	41	41	41	41	41	243	\$16,038
		Wahl, Katherine M Total					120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$102,960
		LaRoche, Christopher	DM: RAFT - Phase II	DM	\$ 66.00	-	18	-	25	-	-	-	-	-	-	-	-	-	43	\$2,838
			DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	36	25	-	-	-	-	-	-	-	61	\$4,026
			ES: Online Registration	ES	\$ 66.00	27	31	27	-	-	-	-	-	-	-	-	-	-	85	\$5,610
			Support - GIB	GIB	\$ 66.00	95	93	165	135	124	175	118	118	158	118	118	158	1,572	\$103,752	
			SE: IS&T Website Redesign	SE	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	54	\$3,564
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	43	43	43	43	43	43	43	255	\$16,830
			AS: Hrly Student Apmnts	AS	\$ 66.00	-	10	-	-	-	-	-	-	-	-	-	-	-	10	\$660
		LaRoche, Christopher Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Roberts, Stephani L	DM: RAFT - Phase II	DM	\$ 66.00	-	-	-	10	-	-	-	-	-	-	-	-	-	10	\$660
			DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	-	10	-	-	-	-	-	-	-	10	\$660
			Support - GIB	GIB	\$ 66.00	86	71	85	70	96	110	79	79	103	79	79	103	1,040	\$68,640	
			SE: IS&T Website Redesign	SE	\$ 66.00	-	5	5	-	-	-	-	-	-	-	-	-	-	10	\$660
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	-	10	20	6	-	-	-	-	-	-	-	-	-	36	\$2,376
	AS: Hrly Student Appointments - Imp		AS	\$ 66.00	-	-	10	10	-	-	-	-	-	-	-	-	-	20	\$1,320	
	Unallocated SW Development		0	\$ 66.00	-	-	-	-	-	-	17	17	17	17	17	17	17	102	\$6,732	
	AS: Hrly Student Apmnts		AS	\$ 66.00	10	10	-	-	-	-	-	-	-	-	-	-	-	20	\$1,320	
	Roberts, Stephani L Total					96	96	120	96	96	120	96	96	120	96	96	120	1,248	\$82,368	
	FTE Total					536	536	670	536	536	670	536	536	670	536	536	670	6,968	\$459,888	
	Consu	Caloggero, Rich	DM: RAFT - Phase II	DM	\$ 30.00	-	-	-	5	-	-	-	-	-	-	-	-	5	\$150	
			DM: RAFT - Phase III	DM	\$ 30.00	-	-	-	-	-	5	-	-	-	-	-	-	5	\$150	
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 30.00	-	2	2	2	-	-	-	-	-	-	-	-	6	\$180	
			Unallocated SW Development	0	\$ 30.00	-	-	-	-	-	-	-	-	7	-	-	7	14	\$420	
		Caloggero, Rich Total					-	2	2	7	-	5	-	-	7	-	7	30	\$900	
Consult Total					-	2	2	7	-	5	-	-	7	-	7	30	\$900			
Accessibility & Usability Total					536	538	672	543	536	675	536	536	677	536	536	677	6,998	\$460,788		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Business Help	FTE	Reed, Jessica	DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Reed, Jessica Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	FTE Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
Business Help Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Extended Systems Support	FTE	Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 87.00	3	3	3	-	-	-	-	-	-	-	-	-	9	\$754
			ES: Online Registration	ES	\$ 87.00	3	3	3	-	-	-	-	-	-	-	-	-	9	\$754
			Support - GIB	GIB	\$ 87.00	155	155	193	160	160	200	160	160	200	160	160	160	200	2,063
	Landry, Stephen M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
FTE Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
Extended Systems Support Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
Grand Total						856	858	1,072	863	856	1,075	856	856	1,077	856	856	1,077	11,158	\$779,028