

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: November-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560	
		Sys Eng Total				32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560
	FTE Total					32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560
SE: Athena Total						32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560

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SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	80	80	100	80	80	100	80	80	100	-	-	-	780	\$52,260
			Hudson, Greg	\$ 55.00	272	272	340	272	272	340	272	272	340	-	-	-	2,652	\$145,860
			Tsitkova, Zhanna A	\$ 55.00	272	272	340	272	272	340	272	272	340	-	-	-	2,652	\$145,860
			Yu, Thomas L	\$ 67.00	256	256	320	256	256	320	256	256	320	-	-	-	2,496	\$167,232
			Sys Eng Total		880	880	1,100	880	880	1,100	880	880	1,100	-	-	-	8,580	\$511,212
	FTE Total		880	880	1,100	880	880	1,100	880	880	1,100	-	-	-	8,580	\$511,212		
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
			Sys Eng Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000
	Consult Total		320	320	400	320	320	400	320	400	320	320	400	320	320	400	4,160	\$676,000
SE: Kerberos Consortium Total				1,200	1,200	1,500	1,200	1,200	1,500	1,200	1,200	1,500	320	320	400	12,740	\$1,187,212	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobility	FTE	Sys Eng	Anderson, Justin	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
			Seligman, Seth E	\$ 55.00	-	-	-	-	19	24	19	90	112	90	90	112	555	\$30,536
			Skinner, Blake	\$ 67.00	-	-	-	-	80	100	80	80	100	80	80	100	700	\$46,900
	Sys Eng Total				160	160	200	160	259	324	259	330	412	330	330	412	3,335	\$216,796
	FTE Total				160	160	200	160	259	324	259	330	412	330	330	412	3,335	\$216,796
	Consult	Sys Eng	Modo Labs	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Sys Eng Total				160	160	200	160	160	200	160	160	200	160	200	2,080	\$291,200
Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200	
SE: Mobility Total					320	320	400	320	419	524	419	490	612	490	490	612	5,415	\$507,996

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Touchstone 3.0	FTE	Sys Eng	Basch, Robert A	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
		Sys Eng Total			80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
	FTE Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040
SE: Touchstone 3.0 Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200

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SE: Mobility iPhone	FTE	Sys Eng	Watts, Laura	\$ 55.00	-	-	-	-	48	60	48	-	-	-	-	-	156	\$8,580
		Sys Eng Total			-	-	-	-	48	60	48	-	-	-	-	-	156	\$8,580
	FTE Total				-	-	-	-	48	60	48	-	-	-	-	-	156	\$8,580
SE: Mobility iPhone Total					-	-	-	-	48	60	48	-	-	-	-	-	156	\$8,580
Grand Total					1,632	1,608	2,040	1,632	1,779	2,224	1,779	1,802	2,252	922	922	1,152	19,743	\$1,782,548