

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Interface Design	FTE	Gift, Nancy M	Support - GIB	160	160	100	40	120	100	0	0	0	0	0	0	680	
			SE: Mobile Advanced Maps	0	0	100	120	40	50	80	80	100	80	160	200	1,010	
			SE: Mobile: Campus Dining	0	0	0	0	0	50	80	80	100	80	0	0	390	
	Watts, Laura			Support - GIB	160	160	100	0	0	0	0	0	0	80	80	100	680
				ES: Digitzn Forms & Petitions Implement	0	0	0	80	80	100	0	0	0	0	0	0	260
				SE: Mobile Advanced Maps	0	0	100	80	80	100	80	80	100	80	80	100	880
				SE: Mobile: Campus Dining	0	0	0	0	0	0	80	80	0	0	0	0	160
				SE: Mobile Apps Dev	0	0	0	0	0	0	0	0	100	0	0	0	100
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
Interface Design Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	80	80	100	80	80	100	80	80	100	112	112	140	1,144		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	48	48	60	936		
		Hudson, Greg	Support - GIB	80	80	100	80	80	100	80	80	100	112	112	140	1,144		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	48	48	60	936		
		Tsitkova, Zhanna A	Support - GIB	80	80	100	80	80	100	80	80	100	112	112	140	1,144		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	48	48	60	936		
		Yu, Thomas L	Support - GIB	80	80	100	80	80	100	80	80	100	112	112	140	1,144		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	48	48	60	936		
		Kaduk, Benjamin James	Support - GIB	80	80	100	80	80	100	160	160	200	112	112	140	1,404		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	0	0	0	48	48	60	676		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Kerberos & Authentication Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Scheduling Implementation	80	80	100	80	80	100	80	80	100	80	80	0	940		
		Sacks, Marc	Support - GIB	18	24	0	0	50	0	38	22	20	16	16	20	224		
			ES: IAP	72	107	140	61	27	20	0	0	0	0	0	0	427		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	122	138	180	144	144	180	907		
			ES: Scheduling Implementation	45	29	40	77	51	160	0	0	0	0	0	0	402		
		Wiley, Debra A	ES: Intelligent Messaging	26	0	20	22	32	20	0	0	0	0	0	0	120		
			Support - GIB	0	0	0	0	0	0	70	128	144	114	64	60	580		
			ES: Workflow & Assignment Revision(WARP)	126	38	100	56	46	80	0	0	0	0	0	0	447		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	58	24	56	29	80	100	346		
			ES: Student Accounts Implementation	34	122	100	0	0	0	0	0	0	18	16	20	309		
		Quality Assurance	FTE	Wiley, Debra A	ES: Enrollment Management	0	0	0	0	0	0	0	0	0	0	20	20	
					ES: NCAA Compliance	0	0	0	104	114	120	32	8	0	0	0	0	378
					FTE Total	400	400	500	400	400	500	400	400	500	400	400	400	5,100
					Consu	Saini, Amit	Support - GIB	0	0	0	0	0	20	0	0	0	0	0
SE: QA Test Automation Admin Sys	160						16	0	0	130	150	14	0	0	0	0	0	470
AS: Segregation of Duties	0			0			144	0	0	30	30	10	0	0	0	0	214	
Muti, Kevin	AS: Facilities Plnt Main Realig P2 – Imp			0	0	0	0	0	0	116	116	152	150	160	160	854		
	ES: Online Grading			0	0	0	0	0	0	0	37	149	119	80	100	485		
	Support - GIB			0	0	0	0	0	0	29	0	0	0	0	0	29		
	ES: Student Accounts Implementation			0	0	0	0	0	0	0	15	0	0	0	0	15		
Kelliher, John	ES: Intelligent Messaging			160	160	146	168	162	138	126	108	22	49	80	100	1,419		
	Support - GIB			0	0	87	28	3	43	13	20	35	38	10	10	287		
	Unallocated SW Development			0	0	0	0	0	0	0	0	0	0	0	0	0		
	ES: Oracle Forms Replacmnt P1			0	0	0	0	0	0	0	0	0	0	75	95	170		
	ES: Intelligent Messaging			0	0	0	0	0	0	0	0	19	136	0	0	155		
	AS: Apr 2.0 - Implemnt	160	160	113	132	0	0	0	0	0	0	0	0	565				
	ES: Touchstone Common Authentication	0	0	0	0	0	0	0	0	0	0	75	95	170				
AS: Apr 3.0 - Implemnt	0	0	0	0	157	126	101	140	122	38	0	0	684					
Leffler, Marcia	ES: Scheduling Implementation	160	116	114	160	125	136	156	115	194	135	160	200	1,771				
	Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0				
Butler, Daniel	Support - GIB	0	0	0	0	32	80	0	0	0	0	0	0	112				
	ES: Workflow & Assignment Revision(WARP)	160	111	0	0	0	0	0	0	0	0	0	0	271				

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Quality Assurance	Consu	Butler, Daniel	AS: Grad Student Apmts	0	49	200	0	0	0	0	0	0	0	0	0	249
			AS: Segregation of Duties	0	0	0	160	128	120	0	0	0	0	0	0	408
		Khade, Nataraj	SE: QA Test Automation Admin Sys	0	0	80	160	160	144	168	160	200	160	160	200	1,592
		Dhiman, Nivedita	SE: QA Test Automation Admin Sys	0	80	100	160	160	144	168	160	80	160	160	200	1,572
			AS: Segregation of Duties	0	80	100	0	0	0	0	0	0	0	0	0	180
		Parkar, Avudhut	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	80	160	200	440
		Buck, Michael T.	ES: PFAIDS Recom - MISTIS/PFaiDs Data Xchange	0	0	0	0	0	0	0	0	0	0	0	200	200
Consult Total				800	772	1,084	968	1,057	1,131	921	881	973	1,065	1,120	1,560	12,332
Quality Assurance Total				1,200	1,172	1,584	1,368	1,457	1,631	1,321	1,281	1,473	1,465	1,520	1,960	17,432

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	80	120	50	40	40	50	40	40	50	40	160	200	910		
			AS: Apr 2.0 - Edit Pro	80	40	0	0	0	0	0	0	0	0	0	0	0	120	
			AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	0	0	0	1,050	
		Fuller, Carolyn A	Support - GIB	160	160	200	160	80	200	160	160	200	160	160	200	2,000		
			AS: Apr 3.0 - Implemnt	0	0	0	0	80	0	0	0	0	0	0	0	80		
		Kushkuley, Larissa	Support - GIB	160	150	120	160	80	100	120	120	180	120	120	80	1,510		
			AS: Grad Student Apmts	0	10	80	0	0	0	0	0	0	0	0	0	90		
			AS: Apr 3.0 - Implemnt	0	0	0	0	80	100	40	40	20	0	0	0	280		
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	40	40	120	200		
		Tuttle, John R.	Support - GIB	160	67	80	80	80	100	112	107	134	107	120	150	1,298		
			AS: Segregation of Duties	0	93	120	80	80	100	48	53	66	53	40	50	782		
		Wei, Eping (Lucia Ma)	Support - GIB	160	160	190	110	160	200	160	160	200	160	160	200	2,020		
			AS: Grad Student Apmts	0	0	10	0	0	0	0	0	0	0	0	0	10		
			AS: EdX	0	0	0	50	0	0	0	0	0	0	0	0	50		
		Prudden, Elda	Support - GIB	0	0	0	0	0	0	0	0	0	0	160	200	360		
		Prudden, Mark	Support - GIB	0	0	0	0	0	0	0	0	0	0	160	200	360		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	1,120	1,400	11,120
		Consu	Prudden, Elda (Consultant)	Support - GIB	112	104	193	143	135	96	136	144	153	160	0	0	1,375	
	Prudden, Mark (Consultant)		Support - GIB	112	104	192	151	139	99	136	152	156	160	0	0	1,401		
	Consult Total				224	208	385	294	274	195	272	296	309	320	0	0	2,776	
Tech Services Total				1,024	1,008	1,385	1,094	1,074	1,195	1,072	1,096	1,309	1,120	1,120	1,400	13,896		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Heuer, Bronwen J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Pankin, Jeffrey D	Support - GIB	72	72	100	104	64	180	128	128	140	96	96	120	1,300		
			ES: IAP	40	40	50	40	48	0	0	0	0	0	0	0	218		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	16	16	20	52		
			SE: DrupalCloud Modules	48	48	50	16	48	20	32	32	60	48	48	60	510		
		Davies, Sara	Support - GIB	160	144	150	112	112	180	128	64	80	0	40	150	1,320		
			AS: Grad Student Apmts	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Apr 3.0 - Implemnt	0	0	20	24	16	0	32	16	80	0	0	0	188		
			AS: Facilities Plnt Main Realig P2	0	16	30	24	32	20	0	0	0	0	0	0	122		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	80	40	160	120	50	450		
		Fontanella, Mary Katherine	DM: RAFT - Phase III	0	0	0	24	0	0	0	0	0	0	0	0	24		
			Support - GIB	120	80	60	24	128	160	128	128	160	160	0	0	1,148		
			ES: Gradebook Rewrite	40	80	0	0	0	0	0	0	0	0	0	0	120		
			DM: Reporting Tool Implementation	0	0	140	112	32	40	32	32	40	0	0	0	428		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	640	800	10,040
		Training & Documentation Total				800	800	1,000	800	800	1,000	800	800	1,000	800	640	800	10,040

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Development Services	FTE	Chen, Nelson	Support - GIB	160	160	200	160	160	200	80	80	100	80	80	100	1,560
			SE: Mobile Apps Dev	0	0	0	0	0	0	80	80	100	80	80	100	520
	Dobrovic, James A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080
FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
Development Services Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Systems Engineering Hq	FTE	Bell, Alison	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Li, Wai-Ming	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Murphy, Richard S	Support - GIB	160	160	200	0	0	0	0	0	0	0	0	0	520
		Wiklund, Mark	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Flanders, Donald	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Rossetti, Michael	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conlon, David J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Lyons, Kevin	Support - GIB	160	160	50	40	40	50	40	40	50	40	40	50	760
			AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	40	0	0	970
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	80	120	150	350
Karas, William	Support - GIB	0	0	0	0	0	0	0	160	160	200	160	160	200	1,040	
FTE Total				1,280	1,280	1,600	1,120	1,120	1,400	1,280	1,280	1,600	1,280	1,280	1,600	16,120
Systems Engineering Hq Total				1,280	1,280	1,600	1,120	1,120	1,400	1,280	1,280	1,600	1,280	1,280	1,600	16,120

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	104	104	130	32	48	40	0	0	0	0	0	0	458	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			SE: Mobile Advanced Maps	40	40	50	80	64	80	64	48	60	48	48	100	722	
			SE: Mobile: Campus Dining	0	0	0	32	32	60	32	48	40	32	32	0	308	
			SE: Mobile: Specialized Tours	16	16	20	16	16	20	0	0	0	0	0	0	104	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Apps Dev	0	0	0	0	0	0	64	64	100	80	80	100	488	
		Skinner, Blake	Support - GIB	80	80	100	40	80	100	0	0	0	0	0	0	480	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Advanced Maps	80	80	100	120	80	100	80	80	100	80	80	100	1,080	
			SE: Mobile: Campus Dining	0	0	0	0	0	0	32	48	0	0	0	0	80	
			SE: Mobile: Specialized Tours	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Apps Dev	0	0	0	0	0	0	48	32	100	80	80	100	440	
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
	Consu	Yu, Andrew	SE: Mobile Advanced Maps	0	0	160	160	53	50	3	5	100	80	80	100	791	
			SE: Mobile: Campus Dining	0	0	0	0	0	50	0	0	0	0	0	0	50	
			SE: Mobile: Specialized Tours	0	0	0	0	53	50	0	0	0	0	0	0	103	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Apps Dev	0	0	0	0	54	50	23	39	100	80	80	100	526	
Cybervision		SE: Mobile Advanced Maps	0	0	80	80	80	80	0	0	0	0	0	0	320		
		SE: Mobile: Campus Dining	0	0	0	0	0	0	40	0	0	0	0	0	40		
		SE: Mobile: Specialized Tours	0	0	0	0	80	80	0	0	0	0	0	0	160		
		SE: Mobile: TechCash	0	0	0	40	80	80	0	0	0	0	0	0	200		
		SE: Mobile Apps Dev	0	0	0	0	0	0	120	160	200	160	160	200	1,000		
Consult Total				0	0	240	280	400	440	186	204	400	320	320	400	3,190	
Mobile Platform Total				320	320	640	600	720	840	506	524	800	640	640	800	7,350	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Fleming, Justin	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400
Software Release Mgmt. Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conant, Margaret Peggy	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dietz, Stuart H	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Giles, Christopher	Support - GIB	160	155	170	136	144	170	150	120	150	120	128	150	1,754
			SE: DrupalCloud Modules	0	5	30	24	16	30	10	40	50	40	32	50	326
		McManus, Elizabeth E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Eskridge, Myra Hope	Support - GIB	149	149	200	160	160	200	160	160	200	160	160	200	2,058
			ES: NCAA Compliance	11	11	0	0	0	0	0	0	0	0	0	0	22
FTE Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
Dept. Cons. & Appl. Dev. (Dcad) Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Web Publishing	FTE	Harrison, Heather A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Nyzio, Kristine A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Pearson, Matt	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
FTE Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200
Web Publishing Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Web Development	FTE	McAvinney, William F	Support - GIB	160	96	120	32	128	200	160	160	200	160	160	200	1,776	
			SE: DrupalCloud Modules	0	64	80	128	32	0	0	0	0	0	0	0	0	304
		Seligman, Seth E	Support - GIB	160	104	120	112	80	100	160	160	100	80	80	100	1,356	
			SE: Mobile Advanced Maps	0	0	0	0	80	100	0	0	100	80	40	50	450	
			SE: DrupalCloud Modules	0	56	80	48	0	0	0	0	0	0	0	0	184	
			SE: Mobile Apps Dev	0	0	0	0	0	0	0	0	0	0	40	50	90	
		Tutko, Julia M.	Support - GIB	160	128	160	160	128	120	144	160	200	160	160	200	1,880	
			SE: DrupalCloud Modules	0	32	40	0	32	80	16	0	0	0	0	0	200	
		Orsini, Ed	Support - GIB	160	120	200	160	160	200	160	160	200	160	160	200	2,040	
			SE: DrupalCloud Modules	0	40	0	0	0	0	0	0	0	0	0	0	40	
		Preston, Sean	Support - GIB	144	32	80	80	32	100	48	48	120	80	80	100	944	
			SE: DrupalCloud Modules	16	128	120	80	128	100	112	112	80	80	80	100	1,136	
		Skowrya, Jim	Support - GIB	160	160	200	128	160	160	144	144	180	160	160	200	1,956	
			SE: DrupalCloud Modules	0	0	0	32	0	40	16	16	20	0	0	0	124	
		Babani, Denis	Support - GIB	0	0	0	0	160	200	160	80	100	80	80	100	960	
			SE: DrupalCloud Modules	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Apps Dev	0	0	0	0	0	0	0	80	100	80	80	100	440	
		FTE Total				960	960	1,200	960	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400
	Consu	Piotrowski, Karen	Support - GIB	113	111	103	36	7	6	19	0	0	0	0	0	393	
			SE: DrupalCloud Modules	0	48	85	80	128	99	116	27	103	0	0	0	685	
Consult Total				113	159	187	116	135	105	134	27	103	0	0	1,078		
Web Development Total				1,073	1,119	1,387	1,076	1,255	1,505	1,254	1,147	1,503	1,120	1,120	1,400	14,958	

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Grand Total				8,817	8,819	11,496	9,177	9,546	11,471	9,353	9,248	11,585	9,545	9,440	11,860	120,357