

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Project Management	FTE	Lewis, Madge	ES: IAP	80	80	100	80	32	60	16	8	10	0	0	0	466		
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	8	10	0	0	0	586		
			ES: Student Accounts Implementation	0	0	0	0	48	40	96	72	90	80	80	100	606		
			ES: Enrollment Management	0	0	0	0	0	0	0	72	90	80	80	100	422		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Singer, Lori	ES: Student Accounts Implementation	72	72	90	72	72	0	0	0	0	0	0	0	0	378	
			ES: Scheduling Implementation	72	72	90	72	72	160	128	128	160	128	128	160	1,370		
			Balance - GIB	16	16	20	16	16	40	32	32	40	32	32	40	332		
		Taher, Zahida	ES: Online Grading	96	96	100	0	0	0	0	0	0	0	0	0	0	292	
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Digitzn Forms & Petitions Implement	64	64	100	160	136	160	128	128	160	128	128	160	1,516		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	24	40	32	32	40	32	32	40	272		
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		Consu	Gundraju, Ramkrishna	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ES: Intelligent Messaging			0	0	0	0	0	0	0	0	0	0	160	200	360		
	ES: Touchstone Common Authentication			0	80	152	152	162	144	176	152	168	160	0	0	1,346		
	zES: New Consult - Developer (\$125/hr)		ES: Scheduling Implementation	0	0	0	0	0	0	0	0	0	0	80	200	280		
			Support - GIB	0	0	19	160	67	0	0	0	0	0	0	0	246		
	Toomey, Dan		ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	79	160	160	160	200	759		
ES: Intelligent Messaging			160	80	0	0	72	147	187	80	0	0	0	0	726			
Consult Total				160	160	171	312	301	291	363	311	328	320	400	600	3,717		
Education Project Management Total				640	640	771	792	781	891	843	791	928	800	880	1,200	9,957		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Software Development and Operations	FTE	Cole, Benjamin	Support - GIB	80	80	100	80	80	100	112	144	180	144	152	200	1,452	
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	16	8	0	628	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Collins, Andrea M	Support - GIB	32	0	80	160	96	120	112	112	120	80	80	100	1,092	
			ES: Oracle Forms Replacmnt P1	16	0	40	0	32	20	16	16	40	48	48	60	336	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	32	32	40	0	0	0	0	0	0	0	0	0	0	104
		Crumrine, Roberta C	ES: MITSIS Upgrade to Oracle 11	80	128	40	0	32	60	32	32	40	32	32	40	548	
			Support - GIB	160	160	200	160	160	180	32	32	140	112	128	170	1,634	
			ES: Scheduling Implementation	0	0	0	0	0	0	128	128	60	16	16	10	358	
			ES: Intelligent Messaging	0	0	0	0	0	0	0	0	0	32	16	20	68	
		Dunn, Shawn P	Balance - GIB	0	0	0	0	0	20	0	0	0	0	0	0	20	
			Support - GIB	0	0	0	80	80	100	64	16	20	80	16	20	476	
			ES: IAP	160	160	180	80	40	100	16	8	10	0	0	0	754	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	40	0	0	0	0	0	0	0	40	
			Balance - GIB	0	0	20	0	0	0	0	0	0	0	0	0	20	
			ES: NCAA Compliance	0	0	0	0	0	0	80	80	60	32	32	40	324	
		Greene, Joseph D	ES: SFS External Update Improvements	0	0	0	0	0	0	0	56	110	48	112	140	466	
			Support - GIB	32	32	40	80	80	100	80	80	100	80	32	40	776	
			ES: Student Accounts Implementation	128	128	160	80	80	100	80	80	100	80	128	160	1,304	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Larson, Leo	Support - GIB	64	56	100	128	80	120	96	96	120	32	32	20	944	
			ES: Student Accounts Implementation	64	64	40	32	32	20	16	16	20	32	16	20	372	
			ES: Oracle Forms Replacmnt P1	16	16	40	0	32	40	32	32	40	32	32	40	352	
			ES: Enrollment Management	0	0	0	0	0	0	0	0	0	48	64	100	212	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Touchstone Common Authentication	8	16	10	0	0	0	0	0	0	0	0	0	34	
			ES: MITSIS Upgrade to Oracle 11	8	8	10	0	16	20	16	16	20	16	16	20	166	
		Menlibai, Sorina Monica	Support - GIB	32	64	200	160	160	200	160	160	200	160	160	200	1,856	
			ES: Student Accounts Implementation	128	96	0	0	0	0	0	0	0	0	0	0	224	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Zemon, Stanley A	Support - GIB	160	160	100	0	0	0	0	0	0	0	0	0	420	
			Balance - GIB	0	0	100	0	0	0	0	0	0	0	0	0	100	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Education Software	FTE	Weiss, Jennifer	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	80	50	0	0	0	0	0	0	810	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	80	150	160	160	200	160	160	200	1,270	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Adams Jr, Robert J.	Support - GIB	160	160	100	32	32	40	32	32	120	80	80	40	908	
			ES: Scheduling Implementation	0	0	100	128	128	160	128	128	80	16	16	80	964	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	0	0	0	64	64	80	208	
		Brown, Stuart W	ES: Scheduling Implementation	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Christiansen, Charles A	ES: Online Grading	80	32	0	0	0	0	0	0	0	0	0	0	112	
			ES: Digitzn Forms & Petitions Implement	80	128	0	0	0	0	0	0	0	0	0	0	208	
	Balance - GIB		0	0	0	0	0	0	0	0	0	0	0	0	0		
	Ramakant, Nidhi		ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	200	160	48	0	408	
		ES: Student Accounts Implementation	0	0	0	0	0	0	0	0	0	0	112	200	312		
		Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
	FTE Total				1,920	1,920	2,200	1,600	1,600	2,000	1,600	1,600	2,200	1,760	1,760	2,200	22,360
	Consu	Hickey, Faith	ES: Digitzn Forms & Petitions Implement	0	4	32	51	40	54	80	73	0	0	0	0	334	
			ES: Student Accounts Implementation	158	136	120	52	59	53	80	73	0	0	0	0	731	
	Consult Total				158	140	152	103	99	107	160	147	0	0	0	0	1,066
Education Software Development and Operations Total				2,078	2,060	2,352	1,703	1,699	2,107	1,760	1,747	2,200	1,760	1,760	2,200	23,426	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	48	48	0	0	0	0	0	0	0	0	0	0	96
			ES: Digitzn Forms & Petitions Implement	48	48	60	48	32	40	40	16	30	24	24	30	440
			ES: Scheduling Implementation	16	16	60	48	80	80	48	104	130	104	104	130	920
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	16	16	40	32	16	40	40	24	40	32	32	40	368
			ES: Intelligent Messaging	32	32	40	32	32	40	32	16	0	0	0	0	256
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Stevenson, Joanne Y	Support - GIB	112	96	100	112	96	80	96	96	120	88	88	110	1,194
			ES: Scheduling Implementation	16	32	40	32	32	40	24	24	30	32	32	40	374
			ES: Oracle Forms Replacmnt P1	16	16	40	0	16	20	8	8	10	8	8	10	160
			ES: Enrollment Management	16	16	20	16	16	60	32	32	40	32	32	40	352
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Winerman, Seth M	Support - GIB	0	0	20	32	24	80	64	40	10	16	40	50	376
			ES: IAP	0	0	20	0	0	0	0	0	0	0	0	0	20
			ES: Scheduling Implementation	0	0	100	48	56	20	16	8	10	0	0	0	258
			ES: Enrollment Management	0	0	60	80	80	100	80	80	140	120	80	150	970
			ES: Intelligent Messaging	0	0	0	0	0	0	0	32	40	24	40	0	136
			Balance - GIB	160	160	0	0	0	0	0	0	0	0	0	0	320
		Leffler, Lee	Support - GIB	48	48	60	48	64	80	64	64	80	64	64	80	764
			ES: Digitzn Forms & Petitions Implement	112	112	140	112	96	120	96	96	120	96	96	120	1,316
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Runnion, Ross I	Support - GIB	104	80	100	80	88	140	144	64	40	64	32	40	976
			ES: Workflow & Assignment Revision(WARP)	16	16	20	16	16	20	0	32	40	0	0	0	176
			ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	32	40	72
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	8	8	10	52
			Balance - GIB	0	16	20	0	0	0	0	0	0	0	0	0	36
			ES: SFS External Update Improvements	24	48	60	64	56	40	0	48	100	80	80	100	700
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52
		Sahlstrom, Janet L	Support - GIB	80	80	100	72	80	100	72	72	90	72	72	90	980
			ES: Housing Replacement Analysis	16	16	0	0	0	0	0	0	0	0	0	0	32
			ES: Oracle Forms Replacmnt P1	0	0	0	8	8	10	8	8	10	8	8	10	78
			Balance - GIB	0	0	20	16	0	0	0	0	0	0	0	0	36
			ES: NCAA Compliance	64	64	80	64	72	90	80	80	100	80	80	100	954

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Business Systems	FTE	Cohen, Alan	Support - GIB	160	160	200	160	160	200	144	144	180	136	144	180	1,968
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	16	8	10	60
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52
	FTE Total	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400
Business Systems Analysis Total				1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	40	384
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	60	528
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	80	704
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chiang, Jeanne	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	32	448
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	0	160
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	40	416
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	40	352
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	40	352
			ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	40	352
		Colodzin, Robin	Support - GIB	28	28	18	14	14	18	14	14	18	14	14	18	18	210
			ES: Gradebook Rewrite	98	98	0	0	0	0	0	0	0	0	0	0	0	196
			ES: Stellar NG Attendance Module	14	14	35	28	28	35	28	28	35	28	28	35	35	336
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	53	42	42	53	42	42	53	42	42	53	53	462
			ES: Early Warning System	0	0	70	56	56	70	56	56	70	56	56	70	70	616
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dong, Qing	Support - GIB	29	29	36	29	29	36	29	29	36	29	29	36	29	374
			ES: Gradebook Rewrite	101	101	0	0	0	0	0	0	0	0	0	0	0	202
			ES: Stellar NG Attendance Module	14	14	0	0	0	0	0	0	0	0	0	0	0	29
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	72	58	58	72	58	58	72	58	58	72	72	634
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: LMS Google Integration	0	0	72	58	58	72	58	58	72	58	58	72	72	634
		Jaeger, Derek	Support - GIB	16	16	20	16	16	20	16	16	20	16	16	20	16	208
			ES: Gradebook Rewrite	32	16	0	0	0	0	0	0	0	0	0	0	0	48
			ES: Stellar NG Attendance Module	32	16	20	16	16	20	16	16	20	16	16	20	20	224
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	32	32	40	32	32	40	32	32	40	32	32	40	40	416
			ES: Early Warning System	32	48	60	48	48	60	48	48	60	48	48	60	60	608
			ES: LMS Google Integration	16	32	60	48	48	60	48	48	60	48	48	60	60	576

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Learning Management	FTE	Saigal, Ranjani	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	28	436		
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	32	28	404	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	60	60	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	32	28	340	
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	32	28	340	
		McJohn, Judith A.	Support - GIB	32	32	20	16	16	20	16	20	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224	
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528		
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704		
		FTE Total				1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092
			Consu	Stronge, Devin	Support - GIB	82	77	106	141	149	155	185	69	225	134	160	160	1,640
	ES: Stellar NG Attendance Module	121			78	71	0	0	0	0	0	0	0	0	0	0	270	
	Medeiros, Samantha	Support - GIB		181	160	200	158	151	145	164	150	151	171	160	160	1,951		
		Wilson, Patrick		Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ES: Gradebook Rewrite			112	112	0	0	0	0	0	0	0	0	0	0	224		
	ES: Stellar NG Attendance Module			48	48	69	0	0	0	0	0	0	0	0	0	165		
	ES: Membership Module			0	0	0	0	0	0	0	0	0	0	0	0	0		
ES: Early Warning System	0			0	66	0	0	0	0	0	0	0	0	0	66			
ES: LMS Google Integration	0			0	0	0	0	0	0	0	0	0	0	0	0			
Baba, Khalil	Support - GIB	40		192	80	197	214	136	136	153	153	160	160	200	1,821			
	ES: Gradebook Rewrite	152		0	0	0	0	0	0	0	0	0	0	0	152			
	ES: Stellar NG Attendance Module	0		0	0	0	0	0	0	0	0	0	0	0	0			
Dill, Meredith	Support - GIB	0		0	0	0	0	0	0	0	0	0	0	0	0			
	ES: Gradebook Rewrite	0		0	0	0	0	0	0	0	0	0	0	0	0			
	ES: Stellar NG Attendance Module	129		130	116	15	29	28	26	16	32	32	32	32	617			
	ES: Membership Module	0		0	57	15	29	28	26	16	32	32	32	32	299			
	ES: Early Warning System	0	0	25	22	44	42	39	24	48	48	48	48	389				
ES: LMS Google Integration			0	0	25	22	44	42	39	24	48	48	48	48	389			

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Learning Management	Consu	McCarthy, Dennis	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Stellar NG Attendance Module	144	160	104	46	28	23	27	30	40	32	32	8	675		
			ES: Membership Module	0	0	72	93	56	46	54	61	80	64	64	16	606		
			ES: Early Warning System	0	0	32	93	56	46	54	61	80	64	64	16	566		
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Bhandari, Ajay	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Membership Module	0	0	76	88	76	60	78	76	84	80	80	100	798		
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: LMS Google Integration	96	156	76	88	76	60	78	76	84	80	80	100	1,050		
		Wang, Sean	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	22	30	29	37	29	32	40	32	32	40	323		
			ES: Membership Module	0	0	45	60	57	74	58	64	80	64	64	80	646		
			ES: Early Warning System	0	0	45	60	57	74	58	64	80	64	64	80	646		
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Garcia, Pedro	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	26	29	30	21	0	0	0	0	0	106		
			ES: Membership Module	0	0	0	26	29	30	21	0	0	0	0	0	106		
			ES: Early Warning System	0	0	0	39	43	45	32	0	0	0	0	0	159		
			ES: LMS Google Integration	0	0	0	39	43	45	32	0	0	0	0	0	159		
		Armstrong, John	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	8	38	31	40	32	32	40	222		
			ES: Membership Module	0	0	0	0	0	8	38	31	40	32	32	40	222		
			ES: Early Warning System	0	0	0	0	0	12	58	47	60	48	48	60	333		
			ES: LMS Google Integration	0	0	0	0	0	12	58	47	60	48	48	60	333		
		Consult Total				1,104	1,113	1,286	1,259	1,237	1,189	1,350	1,073	1,457	1,265	1,280	1,320	14,931
		Learning Management App. & Services Total				2,188	2,197	2,641	2,343	2,321	2,544	2,434	2,157	2,812	2,349	2,364	2,675	29,023

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Technical Architect & Framework Manager	FTE	Tanner, David E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Turner, Stephen	Support - GIB	128	128	160	128	144	180	136	136	170	104	104	130	1,648		
			ES: Digitzn Forms & Petitions Implement	0	0	0	16	8	10	8	8	10	0	0	0	60		
			ES: Scheduling Implementation	0	0	0	0	0	0	0	0	0	8	8	10	26		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	0	32	32	40	104		
			ES: Intelligent Messaging	32	32	40	16	8	10	8	8	10	8	8	10	190		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52		
		Leung, Felicia W	Support - GIB	128	128	60	0	128	140	120	88	30	0	56	170	1,048		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	8	8	10	8	8	10	52		
			ES: Intelligent Messaging	32	32	140	128	16	20	16	16	0	120	80	0	600		
			ES: Touchstone Common Authentication	0	0	0	32	16	40	16	48	160	32	16	20	380		
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		Technical Architect & Framework Manager Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Systems Hq	Consu	Gadi, Silpa	Support - GIB	0	0	0	0	0	0	0	0	0	80	140	0	200	420	
			ES: Workflow & Assignment Revision(WARP)	153	160	156	156	208	120	152	152	80	20	0	0	0	1,357	
		O'Toole, Eoin	Enhancement - GIB	0	0	0	192	140	144	132	0	0	0	0	0	0	0	608
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: IAP	80	200	168	0	0	0	0	0	0	0	0	0	0	0	448
		Raghava, Viswanath	ES: Workflow & Assignment Revision(WARP)	128	200	152	222	136	136	176	152	160	80	0	0	0	1,542	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	80	160	100	0	340	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	0	0	0	100	0	100	
		Channamsett, Suresh	ES: Online Grading	152	128	40	152	0	0	0	0	0	0	0	0	0	0	472
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	128	184	136	152	192	80	0	0	0	872	
		Buono, Charles	Support - GIB	152	178	152	168	152	120	176	144	200	0	0	0	0	1,442	
			Deo, Anilrudha	Enhancement - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Deo, Anilrudha	ES: Student Accounts Implementation	152	200	152	0	0	0	0	0	0	0	0	0	0	0	504
			ES: Scheduling Implementation	0	0	0	0	0	0	112	80	160	160	0	0	0	512	
			ES: NCAA Compliance	0	0	0	184	136	144	0	0	0	0	0	0	0	0	464
			Morisetti, Veera	ES: Workflow & Assignment Revision(WARP)	192	224	152	182	136	160	120	152	0	0	0	0	1,318	
		Morisetti, Veera	ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	160	160	160	200	0	680	
			Abraham, Saju	Support - GIB	69	92	82	92	80	76	100	118	164	80	80	100	1,133	
		Hafez, Shahla	Support - GIB	92	132	0	0	0	0	0	0	0	0	0	0	0	224	
		Little, Rene	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	75	80	80	89	45	23	40	0	0	0	0	0	0	432	
			ES: Intelligent Messaging	81	110	79	80	70	120	120	80	80	80	80	100	0	1,079	
			ES: Touchstone Common Authentication	0	0	0	0	0	0	0	80	120	80	80	100	0	460	
		Matta, Nagesh	Enhancement - GIB	69	92	82	92	80	76	100	118	164	80	80	100	1,133		
		Kulkarni, Ameet	ES: Oracle Forms Replacmnt P1	80	80	100	0	0	0	0	0	0	0	0	0	0	260	
			ES: NCAA Compliance	80	80	100	0	0	0	0	0	0	0	0	0	0	260	
		Manchenton, Michelle	ES: Oracle Forms Replacmnt P1	8	16	9	10	4	4	10	5	15	40	35	60	0	216	
			ES: NCAA Compliance	111	115	102	123	72	75	120	86	112	80	70	80	0	1,145	
			ES: SFS External Update Improvements	0	0	0	0	0	0	0	5	30	40	55	60	0	190	
			ES: Touchstone Common Authentication	8	16	33	40	40	40	14	10	0	0	0	0	0	201	
		Doreen Evans Associates Consultants	ES: SFS External Update Improvements	295	417	339	420	150	0	0	0	0	0	0	0	0	1,621	
		Magsino, Jonathan	ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	0	16	
Unitime	ES: Scheduling Implementation	0	0	0	0	83	0	70	51	73	73	73	73	0	496			

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Systems Hq	Consu	Ingegneri, Marian	ES: Scheduling Implementation	0	0	0	0	0	0	0	0	73	167	160	160	200	760	
		Gorodetskiy, Yevgeniy	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	72	102	0	0	0	0	0	174	
		Ramakant, Nidhi - Consultant	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	152	207	166	65	0	155	176	122	0	0	0	0	0	1,043	
		Pineda, Neil	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	168	80	80	100	428		
			ES: Student Accounts Implementation	0	0	0	0	0	0	0	73	0	80	80	100	333		
		Welch, Jeff	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	70	147	160	200	576		
		Jha, Stuti	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	136	160	200	496		
		Kesireddy, Chandana	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	40	160	200	400		
		De Wilde, Jan	ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	19	40	59		
			ES: Membership Module	0	0	0	0	0	0	0	0	0	0	19	40	59		
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	29	60	89		
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	29	60	89		
		Consult Total				2,145	2,726	2,144	2,267	1,660	1,577	1,826	1,755	2,194	1,916	1,769	2,473	24,449
Education Systems Hq Total				2,145	2,726	2,144	2,267	1,660	1,577	1,826	1,755	2,194	1,916	1,769	2,473	24,449		
Grand Total				8,650	9,223	9,907	8,704	8,061	9,118	8,463	8,050	10,134	8,425	8,373	10,548	107,655		