

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: May-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Platform-MIT150	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
		OPS Total			2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
	FTE Total					2	0	0	0	0	0	0	0	0	0	0	0	2	\$132
SE: Mobile Platform-MIT150 Total					2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132

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SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		OPS Total				2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
		Sys Eng	Bell, Alison	\$66.00	64	64	60	80	80	100	112	114	142	16	0	0	0	0	832	\$54,886
			Gift, Nancy M	\$66.00	0	0	0	19	19	0	0	29	24	19	0	0	0	0	110	\$7,286
			Nyzio, Kristine A	\$66.00	0	0	0	0	0	0	112	94	118	0	0	0	0	0	324	\$21,410
		Sys Eng Total					64	64	60	99	99	100	224	237	284	35	0	0	1,266	\$83,582
		Cust	Wahl, Katherine M	\$66.00	38	8	8	0	0	0	0	0	25	0	0	0	0	0	79	\$5,214
			LaRoche, Christopher	\$66.00	38	8	8	0	0	0	0	0	25	0	0	0	0	0	79	\$5,214
			Roberts, Stephani L	\$66.00	0	5	5	0	0	0	0	0	5	0	0	0	0	0	15	\$990
		Cust Total					76	21	21	0	0	0	0	0	55	0	0	0	173	\$11,418
	FTE Total					142	85	81	99	99	100	224	237	339	35	0	0	1,441	\$95,132	
	Consult	Cust	Caloggero, Rich	\$30.00	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	\$60
		Cust Total				0	0	0	0	0	0	0	0	2	0	0	0	0	2	\$60
	Consult Total					0	0	0	0	0	0	0	0	2	0	0	0	0	2	\$60
SE: IS&T Website Redesign Total						142	85	81	99	99	100	224	237	341	35	0	0	1,443	\$95,192	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SE: Mobile Libraries	FTE	Sys Eng	Anderson, Justin	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	0	530	\$46,075	
			Gift, Nancy M	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	0	250	\$16,474
			Watts, Laura	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	0	0	187	\$12,355
			Skinner, Blake	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	0	0	523	\$45,518
		Sys Eng Total				176	192	240	384	450	48	0	0	0	0	0	0	0	1,490	\$120,422
	FTE Total				176	192	240	384	450	48	0	0	0	0	0	0	0	1,490	\$120,422	
SE: Mobile Libraries Total						176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Kerberos Consortium P1	FTE	Sys Eng	Gift, Nancy M	\$66.00	0	0	0	0	0	0	29	10	0	10	0	0	48	\$3,168
			Hardjono, Thomas	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480
			Hudson, Greg	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640
			Tsitkova, Zhanna A	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640
			Watts, Laura	\$66.00	0	0	0	0	0	0	29	19	24	29	19	0	120	\$7,920
			Yu, Thomas L	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480
		Sys Eng Total		320	320	400	320	320	400	378	349	424	358	339	400	4,328	\$329,328	
FTE Total		320	320	400	320	320	400	378	349	424	358	339	400	4,328	\$329,328			
SE: Kerberos Consortium P1 Total					320	320	400	320	320	400	378	349	424	358	339	400	4,328	\$329,328

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Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobility Development	FTE	Sys Eng	Anderson, Justin	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382
			Chen, Nelson	\$66.00	0	0	0	0	18	0	0	0	0	0	40	50	108	\$7,102
			Seligman, Seth E	\$66.00	80	80	100	85	75	22	19	19	24	0	19	116	640	\$42,214
			Skinner, Blake	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587
			Sys Eng Total		224	208	260	142	131	70	38	38	48	19	78	190	1,448	\$110,285
FTE Total				224	208	260	142	131	70	38	38	48	19	78	190	1,448	\$110,285	
SE: Mobility Development Total					224	208	260	142	131	70	38	38	48	19	78	190	1,448	\$110,285

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Stellar	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			Skinner, Blake	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40
	Sys Eng Total				0	0	80	0	0	0	0	0	0	0	0	0	0	80	\$6,960
	FTE Total				0	0	80	0	0	0	0	0	0	0	0	0	0	80	\$6,960
SE: Mobile Stellar Total						0	0	80	0	0	0	0	0	0	0	0	0	80	\$6,960

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: QA Test Automation Admin Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382
			Flanders, Donald	\$66.00	154	74	94	109	69	96	152	131	176	131	131	164	1,480	\$97,706
		Sys Eng Total		154	74	94	109	123	108	152	131	176	131	131	164	1,547	\$102,089	
	FTE Total		154	74	94	109	123	108	152	131	176	131	131	164	1,547	\$102,089		
	Consult	Sys Eng	Velury, Sean	\$92.00	152	121	32	160	160	190	160	152	190	80	0	0	1,397	\$128,524
			Saini, Amit	\$103.00	116	116	139	45	136	146	190	152	200	152	152	190	1,734	\$178,561
			Sacks, Marc (Consultant)	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800
			Battula, Renuka	\$88.00	0	0	0	0	0	0	0	0	0	72	152	190	414	\$36,432
	Sys Eng Total		268	360	263	330	296	336	350	304	390	304	304	380	3,885	\$367,317		
	Consult Total		268	360	263	330	296	336	350	304	390	304	304	380	3,885	\$367,317		
SE: QA Test Automation Admin Sys Total					422	434	357	439	419	444	502	435	566	435	435	544	5,431	\$469,406

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: QA Test Automation Educ Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Sys Eng Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	FTE Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
SE: QA Test Automation Educ Sys Total						0	0	0	0	0	0	0	0	0	0	0	0	0	\$0

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	118	122	85	58	56	96	120	654	\$56,933
			Gift, Nancy M	\$66.00	0	0	0	0	0	94	38	0	0	10	48	60	250	\$16,500	
			Watts, Laura	\$66.00	0	0	0	0	0	94	38	10	12	10	19	0	183	\$12,065	
			Skinner, Blake	\$87.00	0	0	0	0	0	140	131	75	152	122	141	176	937	\$81,502	
			Sys Eng Total		0	0	0	0	0	446	330	170	222	197	304	356	2,024	\$166,999	
FTE Total				0	0	0	0	0	446	330	170	222	197	304	356	2,024	\$166,999		
SE: Mobile Advanced Maps Total					0	0	0	0	0	446	330	170	222	197	304	356	2,024	\$166,999	

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SE: Outside Professional Activities	FTE	Admin	Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
		Admin Total			0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
	FTE Total					0	0	0	0	0	50	40	0	0	0	0	90	\$5,940
SE: Outside Professional Activities Total					0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobility CPW	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	0	0	38	94	66	0	0	198	\$17,226
			Gift, Nancy M	\$66.00	0	0	0	0	0	0	0	0	10	82	46	0	0	138	\$9,108
			Watts, Laura	\$66.00	0	0	0	0	0	0	0	0	10	116	46	0	0	172	\$11,352
			Skinner, Blake	\$87.00	0	0	0	0	0	0	0	0	56	24	19	0	0	99	\$8,630
			Sys Eng Total		0	0	0	0	0	0	0	0	114	316	178	0	0	607	\$46,316
FTE Total				0	0	0	0	0	0	0	0	114	316	178	0	0	607	\$46,316	
SE: Mobility CPW Total					0	0	0	0	0	0	0	114	316	178	0	0	607	\$46,316	
Grand Total					1,286	1,239	1,418	1,384	1,419	1,558	1,512	1,342	1,917	1,222	1,157	1,490	16,944	\$1,350,981	