

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2013

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | Total |
|-------------------------------|---------------------------|---------------|---|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| Interface Design | FTE | Gift, Nancy M | Support - GIB | 160 | 160 | 100 | 40 | 120 | 100 | 0 | 0 | 0 | 80 | 80 | 100 | 940 |
| | | | SE: Mobile Advanced Maps | 0 | 0 | 100 | 120 | 40 | 50 | 80 | 80 | 100 | 80 | 80 | 100 | 830 |
| | | | SE: Mobile: Campus Dining | 0 | 0 | 0 | 0 | 0 | 50 | 80 | 80 | 100 | 0 | 0 | 0 | 310 |
| | | Watts, Laura | Support - GIB | 160 | 160 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 80 | 100 | 680 |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 80 | 80 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 260 |
| | | | SE: Mobile Advanced Maps | 0 | 0 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 880 |
| | SE: Mobile: Campus Dining | | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 160 | |
| | | | SE: Mobile Apps Dev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 100 | |
| | | FTE Total | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 4,160 |
| Interface Design Total | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 4,160 |

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|---------------------------|------|--|--------------------------|-------------|-----|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | | |
| Kerberos & Authentication | FTE | Hardjono, Thomas | Support - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | | |
| | | | SE: Kerberos Windows 4.0 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | | |
| | | Hudson, Greg | Support - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | | |
| | | | SE: Kerberos Windows 4.0 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | | |
| | | Tsitkova, Zhanna A | Support - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | | |
| | | | SE: Kerberos Windows 4.0 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | | |
| | | Yu, Thomas L | Support - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | | |
| | | | SE: Kerberos Windows 4.0 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | | |
| | | Kaduk, Benjamin James | Support - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 160 | 160 | 200 | 80 | 80 | 100 | 1,300 | | |
| | | | SE: Kerberos Windows 4.0 | 80 | 80 | 100 | 80 | 80 | 100 | 0 | 0 | 0 | 80 | 80 | 100 | 780 | | |
| | | FTE Total | | | | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 10,400 |
| | | Kerberos & Authentication Total | | | | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 10,400 |

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|--|--|-----------------|--|----------------------------------|----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | | |
| Quality Assurance | FTE | Gilbert, Amanda | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | ES: Scheduling Implementation | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | | |
| | | Sacks, Marc | Support - GIB | 18 | 24 | 0 | 0 | 50 | 0 | 38 | 22 | 20 | 16 | 16 | 20 | 224 | | |
| | | | ES: IAP | 72 | 107 | 140 | 61 | 27 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 427 | | |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 0 | 0 | 122 | 138 | 180 | 144 | 144 | 180 | 907 | | |
| | | | ES: Scheduling Implementation | 45 | 29 | 40 | 77 | 51 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 402 | | |
| | | Wiley, Debra A | ES: Intelligent Messaging | 26 | 0 | 20 | 22 | 32 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | | |
| | | | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 128 | 160 | 16 | 0 | 0 | 374 | | |
| | | | ES: Workflow & Assignment Revision(WARP) | 126 | 38 | 100 | 56 | 46 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 447 | | |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 24 | 20 | 16 | 16 | 20 | 154 | | |
| | | | ES: Student Accounts Implementation | 34 | 122 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 144 | 180 | 707 | | |
| | | | | ES: NCAA Compliance | 0 | 0 | 0 | 104 | 114 | 120 | 32 | 8 | 20 | 0 | 0 | 398 | | |
| | | FTE Total | | | | 400 | 400 | 500 | 400 | 400 | 500 | 400 | 400 | 500 | 400 | 400 | 500 | 5,200 |
| | | Consu | | Saini, Amit | Support - GIB | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| | | | | | SE: QA Test Automation Admin Sys | 160 | 16 | 0 | 0 | 130 | 150 | 14 | 0 | 0 | 0 | 0 | 0 | 470 |
| AS: Segregation of Duties | 0 | | | | 0 | 144 | 0 | 0 | 30 | 30 | 10 | 20 | 10 | 10 | 20 | 274 | | |
| AS: Facilities Plnt Main Realig P2 – Imp | 0 | | | | 0 | 0 | 0 | 0 | 0 | 116 | 116 | 152 | 150 | 150 | 150 | 834 | | |
| Muti, Kevin | ES: Online Grading | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | | |
| | Support - GIB | | | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | | |
| | ES: Student Accounts Implementation | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | | |
| Kelliher, John | ES: Intelligent Messaging | | | 160 | 160 | 146 | 168 | 162 | 138 | 126 | 108 | 200 | 160 | 160 | 200 | 1,888 | | |
| | Support - GIB | | | 0 | 0 | 87 | 28 | 3 | 43 | 13 | 20 | 0 | 0 | 0 | 0 | 194 | | |
| | Unallocated SW Development | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | AS: Apr 2.0 - Implemnt | | | 160 | 160 | 113 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 565 | | |
| Leffler, Marcia | AS: Apr 3.0 - Implemnt | | | 0 | 0 | 0 | 0 | 157 | 126 | 101 | 140 | 200 | 160 | 160 | 200 | 1,244 | | |
| | ES: Scheduling Implementation | | | 160 | 116 | 114 | 160 | 125 | 136 | 156 | 115 | 200 | 160 | 160 | 200 | 1,802 | | |
| Butler, Daniel | Unallocated SW Development | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Support - GIB | | | 0 | 0 | 0 | 0 | 32 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | | |
| Khade, Nataraj | ES: Workflow & Assignment Revision(WARP) | | | 160 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 271 | | |
| | AS: Grad Student Apmts | | | 0 | 49 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 249 | | |
| | AS: Segregation of Duties | | | 0 | 0 | 0 | 160 | 128 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 408 | | |
| | | | | SE: QA Test Automation Admin Sys | 0 | 0 | 80 | 160 | 160 | 144 | 168 | 160 | 200 | 160 | 160 | 200 | 1,592 | |

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|--------------------------------|---------------|------------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| Quality Assurance | Consu | Dhiman, Nivedita | SE: QA Test Automation Admin Sys | 0 | 80 | 100 | 160 | 160 | 144 | 168 | 160 | 200 | 160 | 160 | 200 | 1,692 |
| | | | AS: Segregation of Duties | 0 | 80 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Consult Total | 800 | 772 | 1,084 | 968 | 1,057 | 1,131 | 921 | 881 | 1,172 | 960 | 960 | 1,170 | 11,876 | | |
| Quality Assurance Total | | | | 1,200 | 1,172 | 1,584 | 1,368 | 1,457 | 1,631 | 1,321 | 1,281 | 1,672 | 1,360 | 1,360 | 1,670 | 17,076 |

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|----------------------------|---------------------------|------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Tech Services | FTE | DiLiberto, Sharon | Support - GIB | 80 | 120 | 50 | 40 | 40 | 50 | 40 | 40 | 50 | 40 | 40 | 50 | 640 | |
| | | | AS: Apr 2.0 - Edit Pro | 80 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 |
| | | | AS: Apr 3.0 - Implemnt | 0 | 0 | 150 | 120 | 120 | 150 | 120 | 120 | 150 | 120 | 120 | 150 | 150 | 1,320 |
| | | Fuller, Carolyn A | Support - GIB | 160 | 160 | 200 | 160 | 80 | 200 | 160 | 160 | 200 | 160 | 160 | 160 | 200 | 2,000 |
| | | | AS: Apr 3.0 - Implemnt | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| | | Kushkuley, Larissa | Support - GIB | 160 | 150 | 120 | 160 | 80 | 100 | 120 | 120 | 180 | 160 | 160 | 160 | 200 | 1,710 |
| | | | AS: Grad Student Apmts | 0 | 10 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| | | | AS: Apr 3.0 - Implemnt | 0 | 0 | 0 | 0 | 80 | 100 | 40 | 40 | 20 | 0 | 0 | 0 | 0 | 280 |
| | | Tuttle, John R. | Support - GIB | 160 | 67 | 80 | 80 | 80 | 100 | 112 | 107 | 134 | 107 | 107 | 134 | 1,269 | |
| | AS: Segregation of Duties | | 0 | 93 | 120 | 80 | 80 | 100 | 48 | 53 | 66 | 53 | 53 | 66 | 811 | | |
| | Wei, Eping (Lucia Ma) | Support - GIB | 160 | 160 | 190 | 110 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,020 | | |
| | | AS: Grad Student Apmts | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | | |
| | | AS: EdX | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | | |
| | FTE Total | | | | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 10,400 |
| | Consu | Prudden, Elda | Support - GIB | 112 | 104 | 193 | 143 | 135 | 96 | 136 | 144 | 200 | 160 | 160 | 200 | 1,782 | |
| | | Prudden, Mark | Support - GIB | 112 | 104 | 192 | 151 | 139 | 99 | 136 | 152 | 200 | 160 | 160 | 200 | 1,805 | |
| | Consult Total | | | | 224 | 208 | 385 | 294 | 274 | 195 | 272 | 296 | 400 | 320 | 320 | 400 | 3,587 |
| Tech Services Total | | | | 1,024 | 1,008 | 1,385 | 1,094 | 1,074 | 1,195 | 1,072 | 1,096 | 1,400 | 1,120 | 1,120 | 1,400 | 13,987 | |

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|--------------------------|------|---|--|-------------|-----|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | | |
| Training & Documentation | FTE | Fothergill Jr, John J | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | | |
| | | Heuer, Bronwen J | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | | |
| | | Pankin, Jeffrey D | Support - GIB | 72 | 72 | 100 | 104 | 64 | 180 | 128 | 128 | 140 | 112 | 112 | 140 | 1,352 | | |
| | | | ES: IAP | 40 | 40 | 50 | 40 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 | | |
| | | | SE: DrupalCloud Modules | 48 | 48 | 50 | 16 | 48 | 20 | 32 | 32 | 60 | 48 | 48 | 60 | 510 | | |
| | | Davies, Sara | Support - GIB | 160 | 144 | 150 | 112 | 112 | 180 | 128 | 64 | 80 | 0 | 0 | 0 | 1,130 | | |
| | | | AS: Grad Student Apmts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | AS: Apr 3.0 - Implemnt | 0 | 0 | 20 | 24 | 16 | 0 | 32 | 16 | 80 | 0 | 0 | 0 | 188 | | |
| | | | AS: Facilities Plnt Main Realig P2 – Imp | 0 | 16 | 30 | 24 | 32 | 20 | 0 | 80 | 40 | 160 | 160 | 200 | 762 | | |
| | | Fontanella, Mary Katherine | DM: RAFT - Phase III | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | | |
| | | | Support - GIB | 120 | 80 | 60 | 24 | 128 | 160 | 128 | 128 | 160 | 128 | 128 | 160 | 1,404 | | |
| | | | ES: Gradebook Rewrite | 40 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | | |
| | | | DM: Reporting Tool Implementation | 0 | 0 | 140 | 112 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 532 | | |
| | | FTE Total | | | | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 10,400 |
| | | Training & Documentation Total | | | | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 10,400 |

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|-----------------------------------|-------------------|---------------|---------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| Development Services | FTE | Chen, Nelson | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 80 | 80 | 100 | 80 | 80 | 100 | 1,560 |
| | | | SE: Mobile Apps Dev | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 80 | 100 | 80 | 80 | 100 | 520 |
| | Dobrovic, James A | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 200 | 2,080 |
| FTE Total | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 4,160 |
| Development Services Total | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 4,160 |

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|-------------------------------------|----------------|-------------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| Systems Engineering Hq | FTE | Bell, Alison | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Li, Wai-Ming | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Murphy, Richard S | Support - GIB | 160 | 160 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520 |
| | | Wiklund, Mark | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Flanders, Donald | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Rossetti, Michael | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Conlon, David J | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Lyons, Kevin | Support - GIB | 160 | 160 | 50 | 40 | 40 | 50 | 40 | 40 | 50 | 40 | 120 | 150 | 940 |
| | | | AS: Apr 3.0 - Implemnt | 0 | 0 | 150 | 120 | 120 | 150 | 120 | 120 | 150 | 120 | 40 | 50 | 1,140 |
| | Karas, William | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 160 | 200 | 160 | 160 | 200 | 1,040 | |
| FTE Total | | | | 1,280 | 1,280 | 1,600 | 1,120 | 1,120 | 1,400 | 1,280 | 1,280 | 1,600 | 1,280 | 1,280 | 1,600 | 16,120 |
| Systems Engineering Hq Total | | | | 1,280 | 1,280 | 1,600 | 1,120 | 1,120 | 1,400 | 1,280 | 1,280 | 1,600 | 1,280 | 1,280 | 1,600 | 16,120 |

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|------------------------------|------------------|-------------------------------|-------------------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Mobile Platform | FTE | Anderson, Justin | Support - GIB | 104 | 104 | 130 | 32 | 48 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 458 | |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | SE: Mobile Advanced Maps | 40 | 40 | 50 | 80 | 64 | 80 | 64 | 48 | 60 | 80 | 80 | 100 | 786 | |
| | | | SE: Mobile: Campus Dining | 0 | 0 | 0 | 32 | 32 | 60 | 32 | 48 | 40 | 0 | 0 | 0 | 244 | |
| | | | SE: Mobile: Specialized Tours | 16 | 16 | 20 | 16 | 16 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | |
| | | | SE: Mobile: TechCash | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | SE: Mobile Apps Dev | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 64 | 100 | 80 | 80 | 100 | 488 | |
| | | Skinner, Blake | Support - GIB | 80 | 80 | 100 | 40 | 80 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 480 | |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | SE: Mobile Advanced Maps | 80 | 80 | 100 | 120 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,080 | |
| | | | SE: Mobile: Campus Dining | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 48 | 0 | 0 | 0 | 0 | 80 | |
| | | | SE: Mobile: Specialized Tours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | SE: Mobile: TechCash | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | SE: Mobile Apps Dev | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 32 | 100 | 80 | 80 | 100 | 440 | |
| | FTE Total | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 4,160 |
| | Consu | Yu, Andrew | SE: Mobile Advanced Maps | 0 | 0 | 160 | 160 | 53 | 50 | 3 | 5 | 100 | 80 | 80 | 100 | 791 | |
| | | | SE: Mobile: Campus Dining | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | |
| | | | SE: Mobile: Specialized Tours | 0 | 0 | 0 | 0 | 53 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 103 | |
| | | | SE: Mobile: TechCash | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | SE: Mobile Apps Dev | 0 | 0 | 0 | 0 | 54 | 50 | 23 | 39 | 100 | 80 | 80 | 100 | 526 | |
| Cybervision | | SE: Mobile Advanced Maps | 0 | 0 | 80 | 80 | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 320 | | |
| | | SE: Mobile: Campus Dining | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | | |
| | | SE: Mobile: Specialized Tours | 0 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | | |
| | | SE: Mobile: TechCash | 0 | 0 | 0 | 40 | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | | |
| | | SE: Mobile Apps Dev | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 160 | 200 | 160 | 160 | 200 | 1,000 | | |
| Consult Total | | | | 0 | 0 | 240 | 280 | 400 | 440 | 186 | 204 | 400 | 320 | 320 | 400 | 3,190 | |
| Mobile Platform Total | | | | 320 | 320 | 640 | 600 | 720 | 840 | 506 | 524 | 800 | 640 | 640 | 800 | 7,350 | |

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|-------------------------------------|-----------|-------------------|---------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| Software Release Mgmt. | FTE | Kozlov, Alexander | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Fleming, Justin | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | FTE Total | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 |
| Software Release Mgmt. Total | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 4,160 |

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|--|------|------------------------|-------------------------|-------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| Dept. Cons. & Appl. Dev. (Dcad) | FTE | Yu, Feng-Li Kelly | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Conant, Margaret Peggy | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Dietz, Stuart H | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Giles, Christopher | Support - GIB | 160 | 155 | 170 | 136 | 144 | 170 | 150 | 120 | 150 | 120 | 120 | 150 | 1,746 |
| | | | SE: DrupalCloud Modules | 0 | 5 | 30 | 24 | 16 | 30 | 10 | 40 | 50 | 40 | 40 | 50 | 334 |
| | | McManus, Elizabeth E | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Eskridge, Myra Hope | Support - GIB | 149 | 149 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,058 |
| | | | ES: NCAA Compliance | 11 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| FTE Total | | | | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 12,480 |
| Dept. Cons. & Appl. Dev. (Dcad) Total | | | | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 12,480 |

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|-----------------------------|------|---------------------|---------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| Web Publishing | FTE | Harrison, Heather A | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Nyzio, Kristine A | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Pearson, Matt | Support - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 |
| FTE Total | | | | 400 | 400 | 500 | 400 | 400 | 500 | 400 | 400 | 500 | 400 | 400 | 500 | 5,200 |
| Web Publishing Total | | | | 400 | 400 | 500 | 400 | 400 | 500 | 400 | 400 | 500 | 400 | 400 | 500 | 5,200 |

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2013

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | Total | |
|------------------------------|-------|----------------------|--------------------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|----------------|-------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Web Development | FTE | McAvinney, William F | Support - GIB | 160 | 96 | 120 | 32 | 128 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,776 | |
| | | | SE: DrupalCloud Modules | 0 | 64 | 80 | 128 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 304 |
| | | Seligman, Seth E | Support - GIB | 160 | 104 | 120 | 112 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 80 | 100 | 1,196 |
| | | | SE: Mobile Advanced Maps | 0 | 0 | 0 | 0 | 80 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 |
| | | | SE: DrupalCloud Modules | 0 | 56 | 80 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184 |
| | | | SE: Mobile Apps Dev | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 80 | 100 | 80 | 80 | 100 | 100 | 520 |
| | | Tutko, Julia M. | Support - GIB | 160 | 128 | 160 | 160 | 128 | 120 | 144 | 160 | 180 | 144 | 144 | 144 | 180 | 1,808 |
| | | | SE: DrupalCloud Modules | 0 | 32 | 40 | 0 | 32 | 80 | 16 | 0 | 20 | 16 | 16 | 16 | 20 | 272 |
| | | Orsini, Ed | Support - GIB | 160 | 120 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 160 | 200 | 2,040 |
| | | | SE: DrupalCloud Modules | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| | | Preston, Sean | Support - GIB | 144 | 32 | 80 | 80 | 32 | 100 | 48 | 48 | 60 | 48 | 48 | 48 | 60 | 780 |
| | | | SE: DrupalCloud Modules | 16 | 128 | 120 | 80 | 128 | 100 | 112 | 112 | 140 | 112 | 112 | 112 | 140 | 1,300 |
| | | Skowrya, Jim | Support - GIB | 160 | 160 | 200 | 128 | 160 | 160 | 144 | 144 | 180 | 144 | 144 | 144 | 180 | 1,904 |
| | | | SE: DrupalCloud Modules | 0 | 0 | 0 | 32 | 0 | 40 | 16 | 16 | 20 | 16 | 16 | 16 | 20 | 176 |
| | | Babani, Denis | Support - GIB | 0 | 0 | 0 | 0 | 160 | 200 | 160 | 80 | 60 | 80 | 80 | 100 | 100 | 920 |
| | | | SE: DrupalCloud Modules | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 40 | |
| | | | SE: Mobile Apps Dev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 100 | 80 | 80 | 100 | 440 | |
| | | FTE Total | | | | 960 | 960 | 1,200 | 960 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 |
| | Consu | Piotrowski, Karen | Support - GIB | 100 | 100 | 140 | 60 | 60 | 100 | 60 | 25 | 0 | 0 | 0 | 0 | 645 | |
| | | | SE: DrupalCloud Modules | 60 | 60 | 60 | 100 | 100 | 100 | 100 | 175 | 200 | 0 | 0 | 0 | 955 | |
| Consult Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 200 | 0 | 0 | 1,600 | | |
| Web Development Total | | | | 1,120 | 1,120 | 1,400 | 1,120 | 1,280 | 1,600 | 1,280 | 1,320 | 1,600 | 1,120 | 1,120 | 1,400 | 15,480 | |
| Grand Total | | | | 8,864 | 8,820 | 11,509 | 9,222 | 9,571 | 11,566 | 9,379 | 9,421 | 11,972 | 9,440 | 9,440 | 11,770 | 120,973 | |