

# FY'12 Time Allocation Report - By Person

Area: Data Management Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Lemeshov, Svetlana	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Zhitnikov, Elena	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Thorne, Scott E	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Open - DM (TBH (Abbruzzese, J), Programmer Analyst III)	Support - GIB	GIB	\$66.00	0	0	0	0	0	0	160	160	200	160	160	200	1,040	\$68,640	
		Campanella, Rob	Support - GIB	GIB	\$66.00	0	0	0	0	160	200	160	160	200	160	160	200	1,400	\$92,400	
	FTE Total						640	640	800	640	800	1,000	960	960	1,200	960	960	1,200	10,760	\$753,840
	Consult	Repa, Jim	Support - GIB	GIB	\$102.00	32	32	32	32	32	32	32	32	32	32	32	32	32	384	\$39,168
Consult Total						32	32	32	32	32	32	32	32	32	32	32	32	384	\$39,168	
<b>Data Warehouse Total</b>						<b>672</b>	<b>672</b>	<b>832</b>	<b>672</b>	<b>832</b>	<b>1,032</b>	<b>992</b>	<b>992</b>	<b>1,232</b>	<b>992</b>	<b>992</b>	<b>1,232</b>	<b>11,144</b>	<b>\$793,008</b>	

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SAP Administration	FTE	Katkowski, Richard	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Nugent, Deborah A	Support - GIB	GIB	\$66.00	160	160	200	0	0	0	0	0	0	0	0	0	0	520	\$34,320	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Parker, Ronald E	Support - GIB	GIB	\$87.00	160	160	200	144	144	180	144	144	160	144	160	200	1,940	\$168,780		
			AS: Enterprise Learning-P2 - Implementation	AS	\$87.00	0	0	0	16	16	20	16	16	40	16	0	0	140	\$12,180		
		Petrowsky Jr, George	Support - GIB	GIB	\$66.00	160	160	200	112	104	170	120	120	150	120	144	200	1,760	\$116,160		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	24	16	0	24	24	30	24	0	0	142	\$9,372		
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	0	24	40	30	16	16	20	16	16	0	178	\$11,748		
		Kang, Qian	Support - GIB	GIB	\$66.00	0	0	0	0	136	140	144	144	180	144	160	200	1,248	\$82,368		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	24	60	16	16	20	16	0	0	152	\$10,032		
FTE Total						640	640	800	480	640	800	640	640	800	640	640	800	8,160	\$582,240		
<b>SAP Administration Total</b>						<b>640</b>	<b>640</b>	<b>800</b>	<b>480</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>8,160</b>	<b>\$582,240</b>		

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Business Intelligence	FTE	Ahlquist, Maija K	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$66.00	80	80	100	72	80	0	0	0	0	0	0	0	0	412	\$27,192	
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	50	80	40	100	40	80	50	440	\$29,040		
			Support - GIB	GIB	\$66.00	80	80	100	88	80	150	80	120	100	120	80	150	1,228	\$81,048		
		Fragomenti, Paolo	DM: RAFT - Phase II	DM	\$66.00	160	35	0	0	0	0	0	0	0	0	0	0	0	195	\$12,883	
			Support - GIB	GIB	\$66.00	0	78	0	0	0	0	0	0	0	0	0	0	0	78	\$5,174	
		Horne, Amon	DM: RAFT - Phase II	DM	\$87.00	120	56	70	56	0	0	0	0	0	0	0	0	0	302	\$26,274	
			DM: RAFT - Phase III	DM	\$87.00	0	0	0	0	56	70	56	56	70	56	56	70	490	\$42,630		
			Support - GIB	GIB	\$87.00	0	64	80	64	64	80	64	64	80	64	64	80	768	\$66,816		
			DM: Reporting Tool Implementation	DM	\$87.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$45,240		
		McGrath, Margaret M	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pope, Anna F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Tumeinski, Brandin	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Open - DM (TBH (Fragomenti, P), Software Engineer	DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	0	0	80	100	80	80	100	440	\$29,040		
			Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	80	100	80	80	100	440	\$29,040		
			DM: Reporting Tool Implementation	DM	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		<b>FTE Total</b>						<b>1,120</b>	<b>1,074</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>13,634</b>	<b>\$943,498</b>
		Consult	Hayward, Taylor	DM: RAFT - Phase II	DM	\$108.00	152	160	0	40	0	0	0	0	0	0	0	0	0	352	\$38,016
			zDM: New Consult - OSP Consultant (\$50/hr)	DM: RAFT - Phase II	DM	\$50.00	0	0	0	218	0	0	0	0	0	0	0	0	218	\$10,909	
	zDM: New Consult - Cognos Consultant (\$170/hr)		DM: Reporting Tool Implementation	DM	\$170.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$149,600		
zDM: New Consult - Hayward Replacement (\$108/hr)	DM: RAFT - Phase III		DM	\$108.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$95,040			
<b>Consult Total</b>						<b>152</b>	<b>160</b>	<b>0</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>2,330</b>	<b>\$293,565</b>		
<b>Business Intelligence Total</b>						<b>1,272</b>	<b>1,234</b>	<b>1,200</b>	<b>1,218</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>1,440</b>	<b>1,800</b>	<b>1,440</b>	<b>1,440</b>	<b>1,800</b>	<b>15,964</b>	<b>\$1,237,063</b>		

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Database Administration	FTE	Budman, Raisa	ES: Online Grading	ES	\$66.00	2	2	2	2	2	2	5	5	6	5	5	6	42	\$2,746	
			ES: Online Registration	ES	\$66.00	8	8	0	0	0	0	3	3	4	3	3	4	37	\$2,429	
			ES: Scheduling Analysis	ES	\$66.00	0	0	14	0	11	14	0	0	0	0	0	0	39	\$2,587	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	3	3	4	3	2	4	0	0	0	0	0	19	\$1,267		
			Support - GIB	GIB	\$66.00	141	141	174	150	139	170	144	144	180	144	144	180	1,851	\$122,179	
			ES: IAP	ES	\$66.00	0	0	0	0	2	2	3	3	4	3	3	4	24	\$1,610	
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	0	2	2	2	2	2	2	2	2	14	\$924	
			ES: Graduate Admissions	ES	\$66.00	3	3	4	3	2	4	2	2	2	2	2	2	30	\$1,954	
			ES: Digitzn Forms & Petitions Assess	ES	\$66.00	2	2	2	2	0	0	0	0	0	0	0	0	7	\$449	
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	2	2	2	2	2	2	2	2	14	\$924	
			ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Oracle Forms Replacmnt P1	ES	\$66.00	2	2	0	0	0	0	0	0	0	0	0	0	3	\$211	
			Grenier Jr, Robert E	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
			Hauptman, Marina	ES: Online Registration	ES	\$66.00	2	2	2	2	0	0	0	0	0	0	0	7	\$449	
				ES: Scheduling Analysis	ES	\$66.00	0	0	2	0	2	2	0	0	0	0	0	6	\$370	
				ES: Transcript Req. and Retrieval Implement	ES	\$66.00	0	0	0	0	2	2	0	0	0	0	0	4	\$238	
				Support - GIB	GIB	\$66.00	157	157	192	155	139	174	128	128	160	128	128	160	1,806	\$119,196
				ES: IAP	ES	\$66.00	0	0	0	0	0	0	13	13	16	13	13	16	83	\$5,491
				ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	0	0	0	6	8	6	6	8	6	6	8	56	\$3,696
				ES: Graduate Admissions	ES	\$66.00	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373	
				ES: PowerFAIDS Recomend Implementation	ES	\$66.00	0	0	0	0	8	10	8	8	10	8	8	10	70	\$4,620
				ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	2	2	2	2	2	10	\$686	
			ES: Oracle Forms Replacmnt P1	ES	\$66.00	0	0	2	2	2	2	2	2	2	2	2	18	\$1,162		
			Malooof, Peter J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
			Zukowski, Elizabeth L	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	100	1,040	\$68,640	
			Long, Stacy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	200	160	200	2,080	\$137,280		
			Eskin, Semyon D	ES: Online Grading	ES	\$66.00	10	10	2	2	2	16	2	2	2	2	2	51	\$3,379	
				ES: Online Registration	ES	\$66.00	16	16	10	8	8	10	3	8	10	8	8	10	115	\$7,603
				ES: Scheduling Analysis	ES	\$66.00	0	0	10	0	8	10	0	0	0	0	0	28	\$1,848	
				ES: Transcript Req. and Retrieval Implement	ES	\$66.00	0	0	0	0	3	4	2	0	0	0	0	9	\$581	
				Support - GIB	GIB	\$66.00	126	126	168	142	131	164	134	134	168	134	134	168	1,732	\$114,312
				ES: Graduate Admissions	ES	\$66.00	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373	
		ES: Online Registration Phase 2		ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		ES: Scheduling Implementation		ES	\$66.00	0	0	0	0	0	0	3	8	10	8	8	10	47	\$3,115	
		ES: Oracle Forms Replacmnt P1	ES	\$66.00	6	6	8	6	6	8	0	6	8	6	8	77	\$5,069			
		FTE Total					1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520	\$936,000
<b>Database Administration Total</b>						<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>13,520</b>	<b>\$936,000</b>	
<b>Grand Total</b>						<b>3,624</b>	<b>3,586</b>	<b>4,132</b>	<b>3,410</b>	<b>3,472</b>	<b>4,332</b>	<b>3,632</b>	<b>4,112</b>	<b>5,132</b>	<b>4,112</b>	<b>4,112</b>	<b>5,132</b>	<b>48,788</b>	<b>\$3,548,311</b>	