

FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: January-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
SAP Administration	FTE	Katkowski, Richard	Support - GIB	152	152	190	160	160	200	160	160	200	160	160	200	2,054		
			AS: Apr 2.0 - Implemnt	8	8	10	0	0	0	0	0	0	0	0	0	0	26	
		Parker, Ronald E	Support - GIB	152	152	190	160	120	160	120	160	200	160	160	160	200	1,934	
			AS: Segregation of Duties	8	8	10	0	0	0	0	0	0	0	0	0	0	26	
			AS: SOD-ToolsGRC Cap	0	0	0	0	40	40	40	0	0	0	0	0	0	120	
		Petrowsky Jr, George	Support - GIB	16	16	20	40	40	50	40	40	50	40	40	40	50	442	
			AS: Hrly Student Apmt Impl	8	8	10	0	0	0	0	0	0	0	0	0	0	26	
			AS: Apr 2.0 - Implemnt	16	16	20	0	0	0	0	0	0	0	0	0	0	52	
			AS: Segregation of Duties	120	120	150	120	120	150	120	120	150	120	120	120	150	1,560	
		Kang, Qian	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Quigley, Sarah	Support - GIB	0	0	0	0	0	100	40	0	0	0	0	0	0	140	
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	40	80	100	80	80	100	480		
		FTE Total				640	640	800	640	640	900	720	720	900	720	720	900	8,940
		SAP Administration Total				640	640	800	640	640	900	720	720	900	720	720	900	8,940

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Business Intelligence	FTE	Berger, Michael	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Bubis, Eugene	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Horne, Amon	DM: RAFT - Phase III	40	40	50	40	40	50	40	40	50	40	40	50	520		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			DM: Reporting Tool Implementation	40	40	50	40	40	50	40	40	50	40	40	50	520		
		TBH - Cognos	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	40	50	40	40	50	220	
			Support - GIB	0	0	0	0	0	0	0	0	120	150	120	120	150	660	
		Open - DM (TBH (Fragomenti, P), Software Engineer)	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	80	100	80	80	100	440	
			Support - GIB	0	0	0	0	0	0	0	0	80	100	80	80	100	440	
		FTE Total				480	480	600	480	480	600	480	800	1,000	800	800	1,000	8,000
		Consult	zDM: New Consult - Developer (\$125/hr)	DM: RAFT - Phase III	0	0	0	0	100	100	175	175	175	175	175	175	1,250	
				Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
	DM: Reporting Tool Implementation			0	0	0	0	0	0	0	80	180	240	100	0	600		
	Morton, Sarah		DM: RAFT - Phase III	24	33	33	52	47	50	40	40	40	40	30	31	460		
	TBH - Cognos Expert		DM: Reporting Tool Implementation	48	0	0	0	0	0	0	0	150	150	150	150	648		
	White, Chris		DM: RAFT - Phase III	0	0	0	159	151	40	240	219	200	200	200	200	1,609		
	POD - RAFT III (TBD)		DM: RAFT - Phase III	0	0	0	0	47	0	393	0	0	0	0	0	440		
	Meyer, Inge - SOD - Data Mgmt		AS: Segregation of Duties	168	166	169	160	0	0	0	0	0	0	0	0	663		
Smith, Quintin - FY'12 Rate - SOD - Data Mgmt	AS: Segregation of Duties		0	0	0	6	0	0	0	0	0	0	0	0	6			
Consult Total				240	199	202	378	346	190	848	514	745	805	655	556	5,676		
Business Intelligence Total				720	679	802	858	826	790	1,328	1,314	1,745	1,605	1,455	1,556	13,676		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Database Administration	FTE	Budman, Raisa	ES: Online Grading	6	6	16	0	0	0	0	0	0	0	0	0	0	29	
			Support - GIB	130	122	126	160	80	140	160	160	200	149	149	186	1,761		
			ES: IAP	3	3	10	0	0	0	0	0	0	0	0	0	0	16	
			ES: Student Accounts Implementation	2	2	4	0	0	0	0	0	0	0	0	0	0	7	
			ES: Scheduling Implementation	3	3	10	0	0	0	0	0	0	0	11	11	14	53	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Intelligent Messaging	0	0	4	0	0	0	0	0	0	0	0	0	0	4	
			ES: MITSIS Upgrade to Oracle 11	16	24	30	0	80	60	0	0	0	0	0	0	0	210	
		Grenier Jr, Robert E	Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050		
			ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	30		
		Hauptman, Marina	Support - GIB	133	134	170	160	160	200	160	160	200	160	160	200	1,997		
			ES: IAP	2	3	4	0	0	0	0	0	0	0	0	0	9		
			ES: Workflow & Assignment Revision(WARP)	24	19	20	0	0	0	0	0	0	0	0	0	63		
			ES: Scheduling Implementation	0	0	2	0	0	0	0	0	0	0	0	0	2		
			ES: MITSIS Upgrade to Oracle 11	2	3	4	0	0	0	0	0	0	0	0	0	9		
		Zukowski, Elizabeth L	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Long, Stacy	Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050		
			ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	30		
		Eskin, Semyon D	ES: Online Grading	6	6	8	0	0	0	0	0	0	0	0	0	21		
			Support - GIB	147	130	176	152	152	190	152	152	190	152	152	190	1,935		
			ES: IAP	3	3	4	0	0	0	0	0	0	0	0	0	10		
			ES: Scheduling Implementation	2	16	10	8	8	10	8	8	10	8	8	10	106		
			ES: Intelligent Messaging	2	2	2	0	0	0	0	0	0	0	0	0	5		
			ES: MITSIS Upgrade to Oracle 11	0	3	0	0	0	0	0	0	0	0	0	0	3		
		Maloof, Peter	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	0	0	0	0	0	0	0		
		FTE Total				1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520
		Database Administration Total				1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520
		Grand Total				2,400	2,359	2,902	2,538	2,506	2,990	3,088	3,074	3,945	3,365	3,215	3,756	36,136