

# FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	0	46	46	
			Support - GIB	120	110	135	90	100	145	120	120	130	100	100	84	1,354	
			ES: IAP	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	0	0	20	20	20	20	80	
			AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	25	
			AS: Facilities Plnt Main Realig P2	0	0	0	30	20	5	0	0	0	0	0	0	55	
		Wahl, Katherine M Total			120	120	150	120	120	150	120	120	150	120	120	150	1,560
		LaRoche, Christopher	DM: RAFT - Phase III	0	0	10	0	0	0	0	0	20	20	16	16	82	
	Support - GIB		160	160	190	160	160	200	160	160	160	120	124	164	1,918		
	ES: Digitzn Forms & Petitions Implement		0	0	0	0	0	0	0	0	0	0	0	0			
	Unallocated SW Development		0	0	0	0	0	0	0	0	20	20	20	20	80		
	AS: Facilities Plnt Main Realig P2		0	0	0	0	0	0	0	0	0	0	0	0	0		
	LaRoche, Christopher Total			160	160	200	160	160	200	160	160	200	160	200	2,080		
	Roberts, Stephani L	Support - GIB	96	96	120	96	96	120	96	96	120	96	96	90	1,218		
		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	30	30		
	Roberts, Stephani L Total			96	96	120	96	96	120	96	96	120	96	96	120	1,248	
	FTE Total				376	376	470	376	376	470	376	376	470	376	376	470	4,888
	Consult	Caloggero, Rich	Support - GIB	40	35	27	30	42	47	47	47	47	47	47	47	503	
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	0	0	10	10	10	10	40	
		Caloggero, Rich Total			40	35	27	30	42	47	47	47	57	57	57	57	543
Consult Total				40	35	27	30	42	47	47	47	57	57	57	57	543	
<b>Accessibility &amp; Usability Total</b>				<b>416</b>	<b>411</b>	<b>497</b>	<b>406</b>	<b>418</b>	<b>517</b>	<b>423</b>	<b>423</b>	<b>527</b>	<b>433</b>	<b>433</b>	<b>527</b>	<b>5,431</b>	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Business Help	FTE	Reed, Jessica	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Reed, Jessica Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080	
<b>Business Help Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Landry, Stephen M Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080	
<b>Extended Systems Support Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>
<b>Grand Total</b>				<b>736</b>	<b>731</b>	<b>897</b>	<b>726</b>	<b>738</b>	<b>917</b>	<b>743</b>	<b>743</b>	<b>927</b>	<b>753</b>	<b>753</b>	<b>927</b>	<b>9,591</b>