

# FY'11 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: February-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Enterprise Application Administration	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	\$ 55.00	6	6	4	6	6	6	6	6	6	6	6	6	6	70	\$3,850		
			ES: Online Grading	ES	\$ 55.00	-	4	4	4	4	4	6	-	-	-	-	-	-	-	22	\$1,210	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	4	8	4	4	-	-	20	\$1,100	
			ES: WebLogic Server Migration	ES	\$ 55.00	-	-	-	-	-	-	-	4	4	-	-	-	-	-	8	\$440	
			Support - GIB	GIB	\$ 55.00	154	150	192	150	150	188	150	146	186	150	150	194	1,960		\$107,800		
		Cronin, Paul A. Total						160	160	200	160	160	200	160	160	200	160	200	2,080		\$114,400	
		Mullins, Kevin M	ES: Online Grading	ES	\$ 67.00	10	4	2	4	-	2	-	-	-	-	-	-	-	-	22	\$1,474	
			ES: Xroads Replacement	ES	\$ 67.00	6	6	10	6	4	4	-	-	-	-	-	-	-	-	36	\$2,412	
			Support - GIB	GIB	\$ 67.00	144	150	188	150	156	194	160	160	200	160	160	200	2,022		\$135,474		
		Mullins, Kevin M Total						160	160	200	160	160	200	160	160	200	160	200	2,080		\$139,360	
		Wang, Olivia G	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080		\$114,400		
		Wang, Olivia G Total						160	160	200	160	160	200	160	160	200	160	200	2,080		\$114,400	
		Carrier, Peter	ES: Xroads Replacement	ES	\$ 55.00	-	-	-	-	4	4	-	-	-	-	-	-	-	-	8	\$440	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	156	196	160	160	200	160	160	200	2,072		\$113,960		
		Carrier, Peter Total						160	160	200	160	160	200	160	160	200	160	200	2,080		\$114,400	
		FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320		\$482,560
		<b>Enterprise Application Administration Total</b>						<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>8,320</b>		<b>\$482,560</b>
<b>Grand Total</b>						<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>8,320</b>		<b>\$482,560</b>		