

# FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: December-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	120	120	150	0	0	0	0	0	0	0	0	0	0	390	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Apr 3.0 - Implemnt	0	0	0	120	120	150	120	120	150	120	120	150	120	150	1,170
		DeSimone, Cynthia S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Donovan, Mary T	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		McCollin, Karon S	Support - GIB	160	64	0	0	0	0	0	0	0	0	0	0	0	0	224
			AS: Grad Student Apmts	0	96	200	0	0	0	0	0	0	0	0	0	0	0	296
			AS: Segregation of Duties	0	0	0	160	160	200	160	160	200	160	160	160	200	1,560	
		McGrath, Gregg	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Miller, Alan K	Support - GIB	160	160	200	0	0	0	0	0	0	0	0	0	0	520	
		Quern, Frank	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Roberts, Desiree	Support - GIB	160	160	180	160	160	200	160	160	200	160	160	160	200	2,060	
			AS: Segregation of Duties	0	0	20	0	0	0	0	0	0	0	0	0	0	20	
		Kogera, Jack J	Support - GIB	0	120	0	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Implemnt	160	40	0	0	0	0	0	0	0	0	0	0	0	200	
			AS: Apr 3.0 - Implemnt	0	0	100	0	0	0	0	0	0	0	0	0	0	100	
		Jones-Brinkley, Lisa	Support - GIB	160	160	200	160	160	180	0	0	0	0	0	0	0	1,020	
			Unallocated SW Development	0	0	0	0	0	0	128	128	160	128	128	128	160	832	
			AS: App Tracking Impl	0	0	0	0	0	20	32	32	40	32	32	40	228		
		FTE Total				1,560	1,560	1,850	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	17,060
<b>HR/Payroll Total</b>				<b>1,560</b>	<b>1,560</b>	<b>1,850</b>	<b>1,240</b>	<b>1,240</b>	<b>1,550</b>	<b>1,240</b>	<b>1,240</b>	<b>1,550</b>	<b>1,240</b>	<b>1,240</b>	<b>1,550</b>	<b>17,060</b>		

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Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	Support - GIB	160	160	200	120	80	80	40	40	80	40	40	80	1,120		
			AS: Segregation of Duties	0	0	0	40	80	120	120	120	120	120	120	120	120	960	
			AS: EdX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Collier, Darrell Lee	Support - GIB	160	160	100	80	80	150	120	160	200	160	160	160	200	1,730	
			AS: Facilities Plnt Main Realig P2	0	0	100	80	80	50	40	0	0	0	0	0	0	350	
		Le Vie Jr, Kenneth F	Support - GIB	128	144	200	80	160	200	160	160	200	160	160	160	200	1,952	
			AS: Segregation of Duties	32	16	0	80	0	0	0	0	0	0	0	0	0	128	
		Cunningham, Siobhan	Support - GIB	160	160	150	112	160	160	32	32	40	32	32	40	40	1,110	
			AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: EdX	0	0	50	48	0	0	0	0	0	0	0	0	0	98	
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	40	128	128	160	128	128	128	160	872	
		Zhovnirovsky, Margarita	Support - GIB	80	80	100	160	160	200	160	160	200	160	160	160	200	1,820	
			AS: Facilities Plnt Main Realig P1	80	80	100	0	0	0	0	0	0	0	0	0	0	260	
		Fragala, James	Support - GIB	40	40	0	0	0	100	80	0	0	0	0	0	0	260	
			Unallocated SW Development	0	0	0	0	0	0	0	160	200	160	160	200	880		
			AS: Facilities Plnt Main Realig P1	120	120	50	0	0	0	0	0	0	0	0	0	0	290	
			AS: Facilities Plnt Main Realig P2	0	0	150	160	160	100	80	0	0	0	0	0	0	650	
		Hann, Kristen	Support - GIB	120	120	100	80	160	200	160	160	200	160	160	160	200	1,820	
			AS: Segregation of Duties	40	40	100	80	0	0	0	0	0	0	0	0	0	260	
		Patel, Keyurbhai	Support - GIB	0	80	200	160	160	180	160	120	130	104	104	160	1,558		
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	20	0	40	70	56	56	40	282		
		FTE Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400
		<b>Fin, EHS, Sourcing, Facilities Total</b>				<b>1,120</b>	<b>1,200</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>16,400</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	160	160	200	160	160	0	0	0	0	0	0	0	840
			Wen, Hao	Support - GIB	120	120	140	112	112	170	16	16	20	16	16	20
		Wen, Hao	Unallocated SW Development	0	0	0	0	0	0	120	120	150	120	120	150	780
			AS: Apr 2.0 - Edit Pro	40	40	0	0	0	0	0	0	0	0	0	0	80
			AS: Apr 3.0 - Implemnt	0	0	30	24	24	30	24	24	30	24	24	30	264
			AS: Facilities Plnt Main Realig P2	0	0	30	24	24	0	0	0	0	0	0	0	78
		Walsh, Douglas	Support - GIB	80	40	50	120	160	50	0	0	0	0	0	0	500
			Unallocated SW Development	0	0	0	0	0	0	40	40	50	40	40	50	260
			AS: Applicant Tracking Eval	80	120	150	40	0	0	0	0	0	0	0	0	390
			AS: App Tracking Impl	0	0	0	0	0	150	120	120	150	120	120	150	930
	FTE Total			480	480	600	480	480	400	320	320	400	320	320	400	5,000
<b>Admin Strategy and Project Management Total</b>				<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>5,000</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Administrative Systems HQ	Consu	Meyer, Ronald	Support - GIB	40	0	0	0	0	0	0	0	0	0	0	0	40	
			AS: Enterprise Learning-P2 - Implementation	40	0	0	0	0	0	0	0	0	0	0	0	0	40
		Meyer, Inge	AS: Enterprise Learning-P2 - Implementation	5	0	0	0	0	0	0	0	0	0	0	0	0	5
		Nadendla, Sandeep	Support - GIB	160	160	67	0	0	0	0	0	0	0	0	0	0	387
			AS: Segregation of Duties	0	0	0	40	80	0	100	100	100	100	100	100	100	720
			AS: EdX	0	0	80	80	50	0	0	0	0	0	0	0	0	210
		Weggelaar, Shawn	AS: Apr 2.0 - Implemnt	94	93	0	0	0	0	0	0	0	0	0	0	0	187
		McKay, Karen	AS: DayOneProvisioning-New Employees	0	0	0	0	8	20	30	0	0	0	0	0	0	58
		Rautenback, Cornel	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	16	20	36
			AS: Apr 2.0 - Edit Pro	161	79	0	0	0	0	0	0	0	0	0	0	0	240
		Miller, Bruce	AS: Facilities Plnt Main Realig P2	0	0	130	148	160	40	120	0	0	0	0	0	0	598
		Agarwal, Richa	AS: Facilities Plnt Main Realig P2	0	0	120	188	160	160	120	0	0	0	0	0	0	748
		Venderberg, Johan	AS: Apr 2.0 - Edit Pro	90	19	0	0	0	0	0	0	0	0	0	0	0	109
		Meyer, Inge - SOD	AS: Segregation of Duties	0	0	0	0	126	120	40	0	0	0	0	0	0	286
		Smith, Quintin - FY'12 Rate - SOD	AS: Segregation of Duties	6	20	43	5	0	0	0	0	0	0	0	0	0	74
		Rautenback, Cornel - APR 3.0 Imp	AS: Apr 2.0 - Implemnt	0	0	134	160	160	200	160	160	200	160	160	200	200	1,694
		Kirkpatrick, Dudley - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	10	32	32	40	32	32	40	32	32	40	40	322
		van den Berg, Johan - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	40	80	100	80	80	100	80	80	100	100	740
		Smith, Quintin - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	20	16	16	20	16	16	20	16	16	20	20	176
		Zilinski, Todd	AS: DayOneProvisioning-New Employees	0	0	0	0	50	160	160	0	0	0	0	0	0	370
		Pata, Sandy	AS: Segregation of Duties	0	0	110	254	176	160	180	170	160	160	160	160	160	1,690
		Sidhu, Suman - FY'12 Rate - SOD	AS: Segregation of Duties	168	86	72	168	0	0	0	0	0	0	0	0	0	494
		Henry, Juliet - FY'12 Rate - SOD	AS: Segregation of Duties	87	147	154	80	64	0	0	0	0	0	0	0	0	532
		Cherny, Simon - FY'12 Rate - SOD	AS: Segregation of Duties	28	20	85	160	0	0	0	0	0	0	0	0	0	293
		Sudhaker, Jagadish - FY'12 Rate - SOD	AS: Segregation of Duties	54	55	44	0	0	0	0	0	0	0	0	0	0	153
		Kirkpatrick, Dudley - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	60	60	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Edit Pro	85	52	0	0	0	0	0	0	0	0	0	0	0	137

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Administrative Systems	Consu	Kirkpatrick, Dudley -	AS: Facilities Plnt Main Realig P2	0	0	2	24	24	28	0	0	0	0	0	0	78	
			AS: SapWeb Prototype	0	0	0	80	80	100	80	0	0	0	0	0	340	
			AS: Discovery	0	0	0	32	32	40	32	80	200	160	160	200	936	
		Smith, Quintin - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	35	11	0	0	0	0	0	0	0	0	0	0	0	46
			AS: Apr 2.0 - Edit Pro	6	1	0	0	0	0	0	0	0	0	0	0	7	
			AS: Discovery	0	0	0	0	40	50	40	40	100	80	80	100	530	
		Meyer, Ronald - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	104	120	160	160	160	160	160	160	1,184	
		Sidhu, Suman - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	120	120	160	160	160	160	160	160	1,200	
		Cherny, Simon - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	128	120	160	160	160	160	160	160	1,208	
	Dungca, Arly	AS: DayOneProvisioning-New Employees	0	0	0	0	30	120	120	0	0	0	0	0	270		
Consult Total				1,119	803	1,071	1,507	1,720	1,718	1,790	1,158	1,400	1,268	1,284	1,420	16,258	
<b>Administrative Systems HQ Total</b>				<b>1,119</b>	<b>803</b>	<b>1,071</b>	<b>1,507</b>	<b>1,720</b>	<b>1,718</b>	<b>1,790</b>	<b>1,158</b>	<b>1,400</b>	<b>1,268</b>	<b>1,284</b>	<b>1,420</b>	<b>16,258</b>	
<b>Grand Total</b>				<b>4,279</b>	<b>4,043</b>	<b>5,121</b>	<b>4,507</b>	<b>4,720</b>	<b>5,268</b>	<b>4,630</b>	<b>3,998</b>	<b>4,950</b>	<b>4,108</b>	<b>4,124</b>	<b>4,970</b>	<b>54,718</b>	