

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: December-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Interface Design	FTE	Gift, Nancy M	Support - GIB	160	160	100	40	120	100	120	160	200	160	160	200	1,680	
			SE: Mobile Advanced Maps	0	0	100	120	40	50	0	0	0	0	0	0	0	310
			SE: Mobile: Campus Dining	0	0	0	0	0	50	40	0	0	0	0	0	0	90
		Watts, Laura	Support - GIB	160	160	200	80	80	50	120	160	200	160	160	200	1,730	
			ES: Digitzn Forms & Petitions Implement	0	0	0	80	80	100	0	0	0	0	0	0	260	
			SE: Mobile: Campus Dining	0	0	0	0	0	50	40	0	0	0	0	0	90	
			SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160		
Interface Design Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Hudson, Greg	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Tsitkova, Zhanna A	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Yu, Thomas L	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Kaduk, Benjamin James	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Kerberos & Authentication Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	0	0	0	0	0	0	0	0	100	80	80	100	360	
			ES: Scheduling Implementation	80	80	100	80	80	100	80	80	0	0	0	0	680	
		Sacks, Marc	Support - GIB	18	24	0	0	50	0	16	16	20	16	16	20	195	
			ES: IAP	72	107	140	61	27	20	0	0	0	0	0	0	427	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Scheduling Implementation	45	29	40	77	51	160	80	80	100	80	80	100	922	
		Wiley, Debra A	ES: Intelligent Messaging	26	0	20	22	32	20	0	0	0	0	0	0	120	
			Support - GIB	0	0	0	0	0	0	0	0	0	160	160	200	520	
			ES: Workflow & Assignment Revision(WARP)	126	38	100	56	46	80	32	16	0	0	0	0	495	
			ES: Student Accounts Implementation	34	122	100	0	0	0	0	0	0	0	0	0	255	
	FTE Total	ES: NCAA Compliance			0	0	0	104	114	120	128	144	200	0	0	0	810
		FTE Total			400	400	500	400	400	500	336	336	420	336	336	420	4,784
		Consu	Saini, Amit	Support - GIB	0	0	0	0	0	20	0	0	30	0	0	30	80
				SE: QA Test Automation Admin Sys	160	16	0	0	130	150	150	150	150	150	150	150	1,356
				AS: Segregation of Duties	0	0	144	0	0	30	30	10	20	10	10	20	274
			Muti, Kevin	Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
				ES: Intelligent Messaging	160	160	200	160	160	200	160	160	0	0	0	0	1,360
			Kelliher, John	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
				Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
				AS: Apr 2.0 - Implemnt	140	160	0	0	0	0	0	0	0	0	0	0	300
AS: Apr 3.0 - Implemnt	0			0	200	160	160	200	160	160	200	160	160	200	1,760		
Leffler, Marcia	ES: Scheduling Implementation		160	160	200	160	160	200	160	160	200	160	160	200	2,080		
	Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0			
Butler, Daniel	Support - GIB	0	0	0	0	32	80	0	0	0	0	0	0	112			
	ES: Workflow & Assignment Revision(WARP)	160	111	0	0	0	0	0	0	0	0	0	0	271			
	AS: Grad Student Apmts	0	49	200	0	0	0	0	0	0	0	0	0	249			
	AS: Segregation of Duties	0	0	0	160	128	120	0	0	0	0	0	0	408			
Khade, Nataraj	SE: QA Test Automation Admin Sys	0	0	0	160	160	200	160	160	200	160	160	200	1,560			
Dhiman, Nivedita	SE: QA Test Automation Admin Sys	0	80	100	160	160	200	160	160	200	160	160	200	1,740			
	AS: Segregation of Duties	0	80	100	0	0	0	0	0	0	0	0	0	180			
Consult Total			780	816	1,144	960	1,090	1,400	980	960	1,000	800	800	1,000	11,730		
Quality Assurance Total				1,180	1,216	1,644	1,360	1,490	1,900	1,316	1,296	1,420	1,136	1,136	1,420	16,514	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	80	120	50	40	40	50	40	40	50	40	40	50	640		
			AS: Apr 2.0 - Edit Pro	80	40	0	0	0	0	0	0	0	0	0	0	0	120	
			AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	120	150	150	1,320	
		Fuller, Carolyn A	Support - GIB	160	160	200	160	80	200	160	160	200	160	160	160	200	2,000	
			AS: Apr 3.0 - Implemnt	0	0	0	0	80	0	0	0	0	0	0	0	0	80	
		Kushkuley, Larissa	Support - GIB	160	150	120	160	80	100	120	120	180	160	160	160	200	1,710	
			AS: Grad Student Apmts	0	10	80	0	0	0	0	0	0	0	0	0	0	90	
			AS: Apr 3.0 - Implemnt	0	0	0	0	80	100	40	40	20	0	0	0	0	280	
		Tuttle, John R.	Support - GIB	160	67	80	80	80	100	80	80	100	80	80	80	100	1,087	
			AS: Segregation of Duties	0	93	120	80	80	100	80	80	100	80	80	80	100	993	
		Wei, Eping (Lucia Ma)	Support - GIB	160	160	190	110	160	200	160	160	200	160	160	160	200	2,020	
			AS: Grad Student Apmts	0	0	10	0	0	0	0	0	0	0	0	0	0	10	
			AS: EdX	0	0	0	50	0	0	0	0	0	0	0	0	0	50	
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Consu	Prudden, Elda	Support - GIB	112	104	112	160	160	104	160	160	200	160	160	200	1,792	
	Prudden, Mark		Support - GIB	160	160	200	160	160	104	160	160	200	160	160	200	1,984		
	Consult Total				272	264	312	320	320	208	320	320	400	320	320	400	3,776	
Tech Services Total				1,072	1,064	1,312	1,120	1,120	1,208	1,120	1,120	1,400	1,120	1,120	1,400	14,176		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Heuer, Bronwen J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Pankin, Jeffrey D	Support - GIB	72	72	100	104	64	180	144	160	200	160	160	200	1,616		
			ES: IAP	40	40	50	40	48	0	0	0	0	0	0	0	218		
			SE: DrupalCloud Modules	48	48	50	16	48	20	16	0	0	0	0	0	246		
		Davies, Sara	Support - GIB	160	144	150	112	112	180	128	144	180	160	160	200	1,830		
			AS: Apr 3.0 - Implemnt	0	0	20	24	16	0	32	16	20	0	0	0	128		
			AS: Facilities Plnt Main Realig P2	0	16	30	24	32	20	0	0	0	0	0	0	122		
		Fontanella, Mary Katherine	DM: RAFT - Phase III	0	0	0	24	0	0	32	42	40	0	0	0	138		
			Support - GIB	120	80	60	24	128	160	96	38	60	160	160	200	1,286		
			ES: Gradebook Rewrite	40	80	0	0	0	0	0	0	0	0	0	0	120		
			DM: Reporting Tool Implementation	0	0	140	112	32	40	32	80	100	0	0	0	536		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Training & Documentation Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Development Services	FTE	Chen, Nelson	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dobrovic, James A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400
Development Services Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Systems Engineering Hq	FTE	Bell, Alison	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Li, Wai-Ming	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Murphy, Richard S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Wiklund, Mark	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Flanders, Donald	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Rossetti, Michael	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conlon, David J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Lyons, Kevin	Support - GIB	160	160	50	40	40	50	40	40	50	40	40	50	760
		AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	120	150	1,320	
	Karas, William	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total			1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640
Systems Engineering Hq Total				1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Mobile Platform	FTE	Anderson, Justin	Support - GIB	104	104	130	32	48	40	80	104	130	40	40	50	902		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	120	120	150	390	
			SE: Mobile Advanced Maps	40	40	50	80	64	80	0	0	0	0	0	0	0	0	354
			SE: Mobile: Campus Dining	0	0	0	32	32	60	0	0	0	0	0	0	0	0	124
			SE: Mobile: Specialized Tours	16	16	20	16	16	20	40	40	50	0	0	0	0	0	234
			SE: Mobile: TechCash	0	0	0	0	0	0	0	16	20	0	0	0	0	0	36
			SE: Mobile: Laundry Services	0	0	0	0	0	0	40	0	0	0	0	0	0	0	40
		Skinner, Blake	Support - GIB	80	80	100	40	80	100	80	40	50	160	160	200	1,170		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Advanced Maps	80	80	100	120	80	100	0	0	0	0	0	0	0	560	
			SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile: Specialized Tours	0	0	0	0	0	0	80	80	100	0	0	0	0	260	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	40	50	0	0	0	0	90	
			SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160	
	Consu	Yu, Andrew	SE: Mobile Advanced Maps	0	0	160	160	160	160	0	0	0	0	0	0	0	640	
			SE: Mobile: Campus Dining	0	0	0	0	0	160	160	0	0	0	0	0	0	320	
			SE: Mobile: Specialized Tours	0	0	0	0	160	160	160	0	0	0	0	0	0	480	
			SE: Mobile: TechCash	0	0	0	0	0	0	80	80	0	0	0	0	0	160	
			SE: Mobile: Laundry Services	0	0	0	0	160	160	0	0	0	0	0	0	0	320	
Cybervision		SE: Mobile Advanced Maps	0	0	80	80	80	80	0	0	0	0	0	0	0	320		
		SE: Mobile: Campus Dining	0	0	0	0	0	80	80	80	0	0	0	0	0	240		
		SE: Mobile: Specialized Tours	0	0	0	0	80	80	0	0	0	0	0	0	0	160		
		SE: Mobile: TechCash	0	0	0	40	80	80	80	0	0	0	0	0	0	280		
		SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	40	0	0	0	0	40		
Consult Total				0	0	240	280	720	880	480	160	200	0	0	2,960			
Mobile Platform Total				320	320	640	600	1,040	1,280	800	480	600	320	320	400	7,120		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Fleming, Justin	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400
Software Release Mgmt. Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conant, Margaret Peggy	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dietz, Stuart H	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Giles, Christopher	Support - GIB	160	155	170	136	144	170	136	160	200	160	160	200	1,951
			SE: DrupalCloud Modules	0	5	30	24	16	30	24	0	0	0	0	0	129
		McManus, Elizabeth E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Eskridge, Myra Hope	Support - GIB	149	149	200	160	160	200	160	160	200	160	160	200	2,058
			ES: NCAA Compliance	11	11	0	0	0	0	0	0	0	0	0	0	22
FTE Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
Dept. Cons. & Appl. Dev. (Dcad) Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Web Publishing	FTE	Harrison, Heather A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Nyzio, Kristine A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Pearson, Matt	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
FTE Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200
Web Publishing Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Web Development	FTE	McAvinney, William F	Support - GIB	160	96	120	32	128	200	160	160	200	160	160	200	1,776		
			SE: DrupalCloud Modules	0	64	80	128	32	0	0	0	0	0	0	0	0	304	
		Seligman, Seth E	Support - GIB	160	104	120	112	80	100	160	160	200	160	160	160	200	1,716	
			SE: Mobile Advanced Maps	0	0	0	0	80	100	0	0	0	0	0	0	0	180	
			SE: DrupalCloud Modules	0	56	80	48	0	0	0	0	0	0	0	0	0	184	
		Tutko, Julia M.	Support - GIB	160	128	160	160	128	120	96	144	180	144	144	144	180	1,744	
			SE: DrupalCloud Modules	0	32	40	0	32	80	64	16	20	16	16	16	20	336	
		Orsini, Ed	Support - GIB	160	120	200	160	160	200	160	160	200	160	160	160	200	2,040	
			SE: DrupalCloud Modules	0	40	0	0	0	0	0	0	0	0	0	0	0	40	
		Preston, Sean	Support - GIB	144	32	80	80	32	100	80	80	100	80	80	80	100	988	
			SE: DrupalCloud Modules	16	128	120	80	128	100	80	80	100	80	80	80	100	1,092	
		Skowrya, Jim	Support - GIB	160	160	200	128	160	160	128	128	160	128	128	128	160	1,800	
			SE: DrupalCloud Modules	0	0	0	32	0	40	32	32	40	32	32	40	40	280	
		Babani, Denis	Support - GIB	0	0	0	0	160	200	160	160	200	160	160	160	200	1,400	
		FTE Total				960	960	1,200	960	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	13,880
		Consu	Piotrowski, Karen	Support - GIB	100	100	140	60	60	100	60	0	0	0	0	0	620	
	SE: DrupalCloud Modules			60	60	60	100	100	100	100	0	0	0	0	0	580		
Consult Total				160	160	200	160	160	200	160	0	0	0	0	1,200			
Web Development Total				1,120	1,120	1,400	1,120	1,280	1,600	1,280	1,120	1,400	1,120	1,120	1,400	15,080		
Grand Total				8,892	8,920	11,496	9,400	10,130	12,488	9,716	9,216	11,320	8,896	8,896	11,120	120,490		