

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: December-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Course Management	Consult	Baba, Khalil	Support - GIB	40	72	200	160	160	200	160	160	200	160	160	200	1,872		
			ES: Gradebook Rewrite	76	0	0	0	0	0	0	0	0	0	0	0	0	76	
			ES: Stellar NG Attendance Module	76	0	0	0	0	0	0	0	0	0	0	0	0	76	
		McCarthy, Dennis	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Stellar NG Attendance Module	144	160	104	46	32	40	32	32	40	32	32	8	702		
			ES: Membership Module	0	0	72	93	64	80	64	64	80	64	64	16	661		
			ES: Early Warning System	0	0	32	93	64	80	64	64	80	64	64	16	621		
		Bhandari, Ajay	ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Membership Module	0	0	76	88	80	100	80	80	100	80	80	100	864		
		ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Consult Total				432	388	560	568	480	600	480	480	600	480	480	440	5,988
		<b>Education Course Management Total</b>				<b>432</b>	<b>388</b>	<b>560</b>	<b>568</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>440</b>	<b>5,988</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Education Project Management	FTE	Lewis, Madge	ES: IAP	80	80	100	80	32	60	16	0	0	0	0	448		
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	16	0	0	620	
			ES: Student Accounts Implementation	0	0	0	0	48	40	96	144	180	144	160	200	1,012	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Singer, Lori	ES: Student Accounts Implementation	72	72	90	72	72	0	0	0	0	0	0	0	378	
			ES: Scheduling Implementation	72	72	90	72	72	160	128	128	160	128	128	160	1,370	
			Balance - GIB	16	16	20	16	16	40	32	32	40	32	32	40	332	
		Taher, Zahida	ES: Online Grading	96	96	100	0	0	0	0	0	0	0	0	0	292	
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Digitzn Forms & Petitions Implement	64	64	100	160	136	160	128	128	160	128	128	160	1,516	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	24	40	32	32	40	32	32	40	272	
		<b>FTE Total</b>				<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>
	Education Project Management	Consu	Gundraju, Ramkrishna	Support - GIB	0	0	0	40	0	0	0	0	0	0	0	40	
				ES: Touchstone Common Authentication	0	80	200	120	160	200	160	160	200	160	160	200	1,800
		zES: New Consult - Developer (\$125/hr)	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	160	160	200	160	160	200	1,040	
			ES: Scheduling Implementation	0	0	0	0	0	0	160	160	200	160	160	200	1,040	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	160	160	200	160	160	200	1,040	
			ES: SFS External Update Improvements	0	0	0	0	0	0	0	160	200	160	160	200	880	
		Toomey, Dan	Support - GIB	0	0	0	100	60	0	0	0	0	0	0	0	160	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	40	80	200	160	160	200	840	
			ES: Intelligent Messaging	160	0	0	0	100	200	120	80	0	0	0	0	660	
<b>Consult Total</b>				<b>160</b>	<b>80</b>	<b>200</b>	<b>260</b>	<b>320</b>	<b>400</b>	<b>800</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>7,500</b>	
<b>Education Project Management Total</b>				<b>640</b>	<b>560</b>	<b>800</b>	<b>740</b>	<b>800</b>	<b>1,000</b>	<b>1,280</b>	<b>1,440</b>	<b>1,800</b>	<b>1,440</b>	<b>1,440</b>	<b>1,800</b>	<b>13,740</b>	

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Software Development and Operations	FTE	Cole, Benjamin	Support - GIB	80	80	100	80	80	100	112	144	180	144	160	200	1,460	
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	16	0	0	620	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Collins, Andrea M	Support - GIB	32	0	80	160	96	120	128	128	160	128	128	128	160	1,320
			ES: Oracle Forms Replacmnt P1	16	0	40	0	32	20	0	0	0	0	0	0	0	108
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	32	32	40	0	0	0	0	0	0	0	0	0	0	104
		Crumrine, Roberta C	ES: MITSIS Upgrade to Oracle 11	80	128	40	0	32	60	32	32	40	32	32	32	40	548
			Support - GIB	160	160	200	160	160	180	112	112	200	160	160	160	200	1,964
			ES: Scheduling Implementation	0	0	0	0	0	0	64	48	0	0	0	0	0	112
		Dunn, Shawn P	Balance - GIB	0	0	0	0	0	20	-16	0	0	0	0	0	0	4
			Support - GIB	0	0	0	80	80	100	80	96	120	96	96	96	120	868
			ES: IAP	160	160	180	80	40	100	16	0	0	0	0	0	0	736
			ES: Oracle Forms Replacmnt P1	0	0	0	0	40	0	0	0	0	0	0	0	0	40
			Balance - GIB	0	0	20	0	0	0	0	0	0	0	0	0	0	20
		Greene, Joseph D	ES: SFS External Update Improvements	0	0	0	0	0	0	64	64	80	64	64	64	80	416
			Support - GIB	32	32	40	80	80	100	80	80	100	80	80	80	100	884
			ES: Student Accounts Implementation	128	128	160	80	80	100	80	80	100	80	80	80	100	1,196
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Larson, Leo	Support - GIB	64	56	100	128	80	120	96	96	120	96	96	96	120	1,172
			ES: Student Accounts Implementation	64	64	40	32	32	20	16	16	20	16	16	16	20	356
			ES: Oracle Forms Replacmnt P1	16	16	40	0	32	40	32	32	40	32	32	32	40	352
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	8	16	10	0	0	0	0	0	0	0	0	0	0	34
			ES: MITSIS Upgrade to Oracle 11	8	8	10	0	16	20	16	16	20	16	16	16	20	166

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Software Development and	FTE	Menlibai, Sorina Monica	Support - GIB	32	64	200	160	160	200	160	160	200	160	160	200	1,856		
			ES: Student Accounts Implementation	128	96	0	0	0	0	0	0	0	0	0	0	0	224	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Zemon, Stanley A	Support - GIB	160	160	100	0	0	0	0	0	0	0	0	0	0	420	
			Balance - GIB	0	0	100	0	0	0	0	0	0	0	0	0	0	100	
		Weiss, Jennifer	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	80	50	0	0	0	0	0	0	0	810	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	80	150	160	160	200	160	160	200	200	1,270	
		Adams Jr, Robert J.	Support - GIB	160	160	100	32	32	40	128	160	200	160	160	200	200	1,532	
			ES: Scheduling Implementation	0	0	100	128	128	160	32	0	0	0	0	0	0	548	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Brown, Stuart W	ES: Scheduling Implementation	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Christiansen, Charles A	ES: Online Grading	80	32	0	0	0	0	0	0	0	0	0	0	0	112	
			ES: Digitzn Forms & Petitions Implement	80	128	0	0	0	0	0	0	0	0	0	0	0	208	
			Balance - GIB	0	0	200	160	160	200	160	160	200	160	160	200	200	1,760	
		Open - ES (TBH Zemon)	Support - GIB	0	0	0	160	160	200	160	160	200	160	160	200	200	1,560	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		FTE Total				1,920	1,920	2,400	1,920	1,920	2,400	1,920	1,920	2,400	1,920	1,920	2,400	24,960
		Consu	Hickey, Faith	ES: Digitzn Forms & Petitions Implement	0	0	100	80	80	100	80	80	100	80	80	100	880	
				ES: Student Accounts Implementation	160	160	100	80	80	100	80	80	100	80	80	100	1,200	
		Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080
		<b>Education Software Development and Operations Total</b>				<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>27,040</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	48	48	0	0	0	0	0	0	0	0	0	0	96
			ES: Digitzn Forms & Petitions Implement	48	48	60	48	32	40	40	40	60	48	48	60	572
			ES: Scheduling Implementation	16	16	60	48	80	80	48	64	120	96	96	120	844
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	16	16	40	32	16	40	40	40	20	16	16	20	312
			ES: Intelligent Messaging	32	32	40	32	32	40	32	16	0	0	0	0	256
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Stevenson, Joanne Y	Support - GIB	112	96	100	112	96	80	112	112	140	128	128	160	1,376
			ES: Scheduling Implementation	16	32	40	32	32	40	16	16	20	16	16	20	296
			ES: Oracle Forms Replacmnt P1	16	16	40	0	16	20	16	16	20	0	0	0	160
			ES: Enrollment Management	16	16	20	16	16	60	16	16	20	16	16	20	248
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Winerman, Seth M	Support - GIB	0	0	20	32	24	80	24	24	30	24	24	30	312
			ES: IAP	0	0	20	0	0	0	0	0	0	0	0	0	20
			ES: Scheduling Implementation	0	0	100	48	56	20	56	56	0	0	0	0	336
			Unallocated SW Development	0	0	0	0	0	0	0	0	130	104	104	130	468
			ES: Enrollment Management	0	0	60	80	80	100	80	80	40	32	32	40	624
			Balance - GIB	160	160	0	0	0	0	0	0	0	0	0	0	320
		Leffler, Lee	Support - GIB	48	48	60	48	64	80	64	64	80	64	64	80	764
			ES: Digitzn Forms & Petitions Implement	112	112	140	112	96	120	96	96	120	96	96	120	1,316
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Runnion, Ross I	Support - GIB	104	80	100	80	88	140	120	152	190	160	160	200	1,574

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Business Systems	FTE	Runnion, Ross I	ES: Workflow & Assignment Revision(WARP)	16	16	20	16	16	20	32	0	0	0	0	0	136		
			ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	0	16	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	0	0	0	0	26	
			Balance - GIB	0	16	20	0	0	0	0	0	0	0	0	0	0	36	
			ES: SFS External Update Improvements	24	48	60	64	56	40	0	0	0	0	0	0	0	292	
		Sahlstrom, Janet L	Support - GIB	80	80	100	72	80	100	72	72	90	80	80	100	1,006		
			ES: Housing Replacement Analysis	16	16	0	0	0	0	0	0	0	0	0	0	32		
			ES: Oracle Forms Replacmnt P1	0	0	0	8	8	10	8	8	10	0	0	0	52		
			Balance - GIB	0	0	20	16	0	0	0	0	0	0	0	0	36		
			ES: NCAA Compliance	64	64	80	64	72	90	80	80	100	80	80	100	954		
		Cohen, Alan	Support - GIB	160	160	200	160	160	200	152	152	190	160	160	200	2,054		
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	0	0	0	26		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		FTE Total				1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560
		<b>Business Systems Analysis Total</b>				<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528	
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chiang, Jeanne	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448	
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	352	
		Colodzin, Robin	Support - GIB	28	28	18	14	14	18	14	14	18	14	14	18	210	
			ES: Gradebook Rewrite	98	98	0	0	0	0	0	0	0	0	0	0	196	
			ES: Stellar NG Attendance Module	14	14	35	28	28	35	28	28	35	28	28	35	336	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	53	42	42	53	42	42	53	42	42	53	462	
			ES: Early Warning System	0	0	70	56	56	70	56	56	70	56	56	70	616	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Dong, Qing	Support - GIB	29	29	36	29	29	36	29	29	36	29	29	36	374	
			ES: Gradebook Rewrite	101	101	0	0	0	0	0	0	0	0	0	0	202	
			ES: Stellar NG Attendance Module	14	14	0	0	0	0	0	0	0	0	0	0	29	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	72	58	58	72	58	58	72	58	58	72	634	
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: LMS Google Integration	0	0	72	58	58	72	58	58	72	58	58	72	634	
		Jaeger, Derek	Support - GIB	16	16	20	16	16	20	16	16	20	16	16	20	208	
			ES: Gradebook Rewrite	32	16	0	0	0	0	0	0	0	0	0	0	48	
			ES: Stellar NG Attendance Module	32	16	20	16	16	20	16	16	20	16	16	20	224	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			ES: Early Warning System	32	48	60	48	48	60	48	48	60	48	48	60	608	
			ES: LMS Google Integration	16	32	60	48	48	60	48	48	60	48	48	60	576	
		Saigal, Ranjani	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Learning Management	FTE	Saigal, Ranjani	ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	352	
		McJohn, Judith A.	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	224	
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528	
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704	
	FTE Total				1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092
		Consult	Stronge, Devin	Support - GIB	82	77	106	141	149	200	160	160	200	160	160	128	1,721
				ES: Stellar NG Attendance Module	121	78	71	0	0	0	0	0	0	0	0	0	270
			Medeiros, Samantha	Support - GIB	181	160	200	158	151	200	160	160	200	160	160	66	1,956
				Wilson, Patrick	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Gradebook Rewrite		112	112	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module		48	48	69	0	0	0	0	0	0	0	0	0	165
			ES: Membership Module		0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Early Warning System		0	0	66	0	0	0	0	0	0	0	0	0	66
			ES: LMS Google Integration		0	0	0	0	0	0	0	0	0	0	0	0	0
			Wang, Sean	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
				ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0
ES: Stellar NG Attendance Module	0			0	40	32	32	40	32	32	40	32	32	40	352		
ES: Membership Module	0	0		80	64	64	80	64	64	80	64	64	80	704			
ES: Early Warning System	0	0		80	64	64	80	64	64	80	64	64	80	704			
ES: LMS Google Integration	0	0		0	0	0	0	0	0	0	0	0	0	0			
Garcia, Pedro	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0			
	ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0			
	ES: Stellar NG Attendance Module	0	0	0	15	32	36	32	32	40	32	32	40	291			
	ES: Membership Module	0	0	0	15	32	36	32	32	40	32	32	40	291			
	ES: Early Warning System	0	0	0	22	48	56	48	48	60	48	48	60	438			
	ES: LMS Google Integration	0	0	0	22	48	56	48	48	60	48	48	60	438			
Consult Total			543	475	712	532	620	784	640	640	800	640	640	594	7,619		
<b>Learning Management App. &amp; Services Total</b>				<b>1,627</b>	<b>1,559</b>	<b>2,067</b>	<b>1,616</b>	<b>1,704</b>	<b>2,139</b>	<b>1,724</b>	<b>1,724</b>	<b>2,155</b>	<b>1,724</b>	<b>1,724</b>	<b>1,949</b>	<b>21,711</b>	

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: December-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Technical Architect & Framework Manager	FTE	Tanner, David E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Turner, Stephen	Support - GIB	128	128	160	128	144	180	144	144	180	144	144	180	144	180	1,804
			ES: Digitzn Forms & Petitions Implement	0	0	0	16	8	10	8	8	20	16	16	20	16	20	122
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Intelligent Messaging	32	32	40	16	8	10	8	8	0	0	0	0	0	0	154
		Leung, Felicia W	Support - GIB	128	128	60	0	128	140	120	104	150	152	152	190	152	190	1,452
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	8	8	10	8	8	10	8	10	52
			ES: Intelligent Messaging	32	32	140	128	16	20	16	16	0	0	0	0	0	0	400
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	0	0	0	32	16	40	16	32	40	0	0	0	0	0	176
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		<b>Technical Architect &amp; Framework Manager Total</b>				<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: December-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Education Systems Hq	Consu	Gadi, Silpa	Support - GIB	0	0	0	0	0	0	80	140	180	140	160	200	900
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	80	20	20	20	0	0	1,180
		O'Toole, Eoin	Enhancement - GIB	0	0	0	0	80	160	169	40	0	0	0	0	449
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: IAP	160	160	200	160	80	40	0	0	0	0	0	0	800
		Raghava, Viswanath	Support - GIB	0	0	0	0	0	0	80	80	100	80	80	100	520
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	80	80	100	80	80	100	1,560
		Channamsett, Suresh	ES: Online Grading	160	120	0	160	0	0	0	0	0	0	0	0	440
			Support - GIB	0	0	0	0	160	0	0	0	0	0	0	0	160
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	200	160	160	200	160	160	200	1,240
		Buono, Charles	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Deo, Anilrudha	Enhancement - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Student Accounts Implementation	160	160	200	40	60	0	0	0	0	0	0	0	620
			ES: Scheduling Implementation	0	0	0	0	20	20	160	160	200	160	160	200	1,080
			ES: NCAA Compliance	0	0	0	120	80	180	0	0	0	0	0	0	380
		Morisetti, Veera	ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	160	20	20	20	0	0	1,260
			Unallocated SW Development	0	0	0	0	0	0	0	140	180	140	160	200	820
		Abraham, Saju	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Hafez, Shahla	Support - GIB	92	132	0	0	0	0	0	0	0	0	0	0	224
		Little, Rene	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	80	80	100	80	60	40	40	80	100	80	80	100	920
			ES: Intelligent Messaging	80	80	100	80	100	160	120	80	100	80	80	100	1,160

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: December-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Education Systems Hq	Consu	Matta, Nagesh	Enhancement - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Kulkarni, Ameet	ES: Oracle Forms Replacmnt P1	80	80	100	0	0	0	80	80	100	80	80	100	780
			ES: NCAA Compliance	80	80	100	0	0	100	80	80	100	80	80	100	880
		Ramakant, Nidhi	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	160	160	200	80	0	200	160	160	200	160	160	200	1,840
		Manchenton, Michelle	ES: Oracle Forms Replacmnt P1	8	16	9	10	20	30	20	20	40	20	20	60	273
			ES: NCAA Compliance	111	115	102	123	120	150	120	120	140	120	120	120	1,460
			ES: Touchstone Common Authentication	8	16	33	40	20	20	20	20	20	20	20	20	257
		Doreen Evans Associates Consultants	ES: SFS External Update Improvements	320	320	400	320	320	400	0	0	0	0	0	0	2,080
		Magsino, Jonathan	ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16
		Unitime	ES: Scheduling Implementation	0	0	0	0	83	125	125	125	125	125	125	125	960
		Consult Total				2,315	2,319	2,544	2,013	2,003	2,825	2,054	1,925	2,325	1,885	1,885
<b>Education Systems Hq Total</b>				<b>2,315</b>	<b>2,319</b>	<b>2,544</b>	<b>2,013</b>	<b>2,003</b>	<b>2,825</b>	<b>2,054</b>	<b>1,925</b>	<b>2,325</b>	<b>1,885</b>	<b>1,885</b>	<b>2,325</b>	<b>26,419</b>

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: December-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Education Course Management	Consu	Dill, Meredith	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Stellar NG Attendance Module	129	130	116	15	32	40	32	32	40	32	32	40	669
			ES: Membership Module	0	0	57	15	32	40	32	32	40	32	32	40	351
			ES: Early Warning System	0	0	25	22	48	60	48	48	60	48	48	60	467
			ES: LMS Google Integration	0	0	25	22	48	60	48	48	60	48	48	60	467
Consult Total				129	130	222	75	160	200	160	160	200	160	200	1,955	
<b>Education Course Management Total</b>				<b>129</b>	<b>130</b>	<b>222</b>	<b>75</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>1,955</b>	
<b>Grand Total</b>				<b>8,823</b>	<b>8,635</b>	<b>10,793</b>	<b>8,691</b>	<b>8,827</b>	<b>11,364</b>	<b>9,378</b>	<b>9,409</b>	<b>11,680</b>	<b>9,369</b>	<b>9,369</b>	<b>11,314</b>	<b>117,652</b>