

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Interface Design	FTE	Gift, Nancy M	AS: APR Release 1.1	AS	\$ 55.00	120	32	40	56	-	-	-	-	-	-	-	-	-	248	\$13,640	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	100	125	80	-	-	-	-	-	-	-	305	\$16,775
			AS: Enterprise Leaning - P1	AS	\$ 55.00	-	-	-	56	27	34	-	-	-	-	-	-	-	-	117	\$6,446
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	16	20	16	16	20	-	-	-	-	-	88	\$4,840
			Enhancement - GIB	GIB	\$ 55.00	40	128	160	48	17	21	64	144	180	160	160	160	200	200	1,322	\$72,699
		Gift, Nancy M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - SE (Team Lead, Innerface Design)		Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - SE (Team Lead, Innerface Design) Total						-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Watts, Laura		Enhancement - GIB	GIB	\$ 55.00	160	160	160	128	40	50	40	160	200	160	160	200	1,618	\$88,990	
				ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	-	48	60	48	-	-	-	-	-	-	196	\$10,780
				ES: Online Registration	ES	\$ 55.00	-	-	-	32	48	60	48	-	-	-	-	-	-	188	\$10,340
				SE: Mobility iPhone	SE	\$ 55.00	-	-	-	-	24	30	24	-	-	-	-	-	-	78	\$4,290
		Watts, Laura Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800
		Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	SE: Kerberos Consortium	SE	\$ 67.00	40	40	50	160	160	200	160	160	200	160	160	200	1,690	\$113,230	
			Support - GIB	GIB	\$ 67.00	120	120	150	-	-	-	-	-	-	-	-	-	390	\$26,130	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Hudson, Greg	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	160	160	200	160	160	200	160	160	160	200	2,002	\$110,110
			Support - GIB	GIB	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	-	78	\$4,290
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Tsitkova, Zhanna A	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	160	160	200	160	160	200	160	160	160	200	2,002	\$110,110
			Support - GIB	GIB	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	-	78	\$4,290
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Yu, Thomas L	SE: Kerberos Consortium	SE	\$ 67.00	128	128	160	160	160	200	160	160	200	160	160	160	200	1,976	\$132,392
			Support - GIB	GIB	\$ 67.00	32	32	40	-	-	-	-	-	-	-	-	-	-	104	\$6,968
		Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$507,520
		Consult	Hartman, Sam	SE: Kerberos Consortium	SE	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
	Hartman, Sam Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
	Howard, Luke		SE: Kerberos Consortium	SE	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
			Howard, Luke Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
	Howlett, Josh		Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Howlett, Josh Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000	
Kerberos & Authentication Total					960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,183,520		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Bastos, Wendy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	Gilbert, Amanda	AS: APR Release 1	AS	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
		AS: APR Release 1.1	AS	\$ 55.00	-	134	134	131	-	-	-	-	-	-	-	-	-	-	400	\$21,978
		AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		AS: Enterprise Learning - P1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		AS: ESS W-2	AS	\$ 55.00	-	8	12	10	8	-	-	-	-	-	-	-	-	-	38	\$2,068
		DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		ES: Scheduling Analysis	ES	\$ 55.00	-	18	22	-	-	-	-	19	16	20	93	93	120	400	\$22,022	
	Support - GIB	GIB	\$ 55.00	32	-	32	19	152	200	141	144	180	67	67	80	1,114	\$61,292			
	Gilbert, Amanda Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
	Sawyer, Sharron	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	24	40	40	50	-	-	-	-	154	\$8,470
		DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		ES: OSE/ WTW Phase 4	ES	\$ 55.00	99	-	-	-	-	-	-	-	-	-	-	-	-	-	99	\$5,456
		Support - GIB	GIB	\$ 55.00	61	160	200	160	160	176	120	120	150	160	160	200	1,827	\$100,474		
	Sawyer, Sharron Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Wiley, Debra A	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	72	64	80	-	-	-	-	-	-	-	-	-	-	-	216	\$11,880
		ES: Online Grading	ES	\$ 55.00	88	96	120	160	160	94	75	75	94	75	75	94	1,207	\$66,374		
		ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	106	85	85	106	85	85	106	657	\$36,146		
	Wiley, Debra A Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Flanders, Don (FTE)	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Support - GIB	GIB	\$ 55.00	-	-	-	160	160	200	160	160	200	160	160	200	1,560	\$85,800		
	Flanders, Don (FTE) Total						-	-	-	160	160	200	160	160	200	160	200	1,560	\$85,800	
	FTE Total						640	640	800	800	800	1,000	800	800	1,000	800	800	1,000	9,880	\$568,360
	Consult	Sacks, Marc	AS: APR Release 1.1	AS	\$ 70.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Enhancement - GIB	GIB	\$ 70.00	-	-	-	-	-	32	-	32	-	-	-	-	-	64	\$4,480
			ES: Electronic Doc Integration with Stargate	ES	\$ 70.00	-	40	50	40	80	-	-	-	-	-	-	-	-	210	\$14,700
			ES: OSE/ WTW Phase 4	ES	\$ 70.00	-	120	150	120	80	160	128	128	200	160	160	200	1,606	\$112,420	
			ES: WebLogic Server Migration	ES	\$ 70.00	-	-	-	-	-	8	32	-	-	-	-	-	-	40	\$2,800
		Sacks, Marc Total						-	160	200	160	160	200	160	200	160	200	1,920	\$134,400	
Flanders, Don (Consultant)	Enhancement - GIB	GIB	\$ 71.00	160	160	200	-	-	-	-	-	-	-	-	-	-	520	\$36,920		
Flanders, Don (Consultant) Total						160	160	200	-	-	-	-	-	-	-	-	520	\$36,920		
Consult Total						160	320	400	160	160	200	160	160	200	160	200	2,440	\$171,320		
Quality Assurance Total						800	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,320	\$739,680	

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Tech Services	FTE	DiLiberto, Sharon	AS: APR Release 1.1	AS	\$ 55.00	-	24	-	-	-	-	-	-	-	-	-	-	24	\$1,320	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	48	60	48	-	-	-	-	-	-	156	\$8,580
			AS: ESS W-2	AS	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704
			Support - GIB	GIB	\$ 55.00	147	136	200	160	112	140	112	160	200	160	160	200	1,887	\$103,796	
	DiLiberto, Sharon Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
	Fuller, Carolyn A		AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Enterprise Learning - P1	AS	\$ 55.00	72	122	46	50	-	-	-	-	-	-	-	-	-	290	\$15,928
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	48	60	48	48	60	-	-	-	-	264	\$14,520
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	88	38	154	160	112	140	112	112	140	160	160	200	1,576	\$86,702	
	Fuller, Carolyn A Total						160	160	200	210	160	200	160	160	200	160	200	2,130	\$117,150	
	Kushkuley, Larissa		AS: APR Release 1.1	AS	\$ 55.00	37	96	86	93	11	-	-	-	-	-	-	-	-	323	\$17,754
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	6	60	-	-	-	-	-	-	-	66	\$3,652
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	-	40	50	40	-	-	-	130	\$7,150
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	123	64	114	67	142	140	160	120	150	120	160	200	1,561	\$85,844	
	Kushkuley, Larissa Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
	Li, Wai-Ming		AS: Enterprise Learning - P1	AS	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			AS: RFP Release 1.1	AS	\$ 67.00	-	-	-	-	-	-	64	-	-	-	-	-	-	64	\$4,288
			Support - GIB	GIB	\$ 67.00	152	160	200	160	160	200	96	160	200	160	160	200	2,008	\$134,536	
	Li, Wai-Ming Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360	
	Tuttle, John R.		AS: APR Release 1.1	AS	\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	-	-	81	\$4,466
			AS: Enterprise Learning - P1	AS	\$ 55.00	48	37	68	-	-	-	-	-	-	-	-	-	-	153	\$8,404
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	48	60	48	48	60	-	-	-	-	264	\$14,520
			AS: ESS W-2	AS	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	-	-	8	\$440
			Support - GIB	GIB	\$ 55.00	106	54	118	160	112	140	112	112	140	160	160	200	1,574	\$86,570	
	Tuttle, John R. Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
	Wei, Eping (Lucia Ma)		AS: Enterprise Learning - P1	AS	\$ 55.00	24	21	40	26	-	-	-	-	-	-	-	-	-	110	\$6,072
			Support - GIB	GIB	\$ 55.00	136	139	160	134	160	200	160	160	180	160	150	200	1,940	\$106,678	
			AS: Direct Billing Feed	AS	\$ 55.00	-	-	-	-	-	-	-	-	20	-	10	-	30	\$1,650	
	Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
	FTE Total						960	960	1,200	1,010	960	1,200	960	960	1,200	960	960	1,200	12,530	\$714,110
Consult	Prudden, Elda	AS: APR Release 2.0	AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Support - GIB	GIB	\$ 92.29	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$191,963		
		Prudden, Elda Total						160	160	200	160	160	200	160	160	200	2,080	\$191,963		
	Prudden, Mark		AS: APR Release 1.1	AS	\$ 92.29	16	2	-	-	-	-	-	-	-	-	-	-	-	18	\$1,624
			AS: ESS W-2	AS	\$ 92.29	61	40	84	16	-	-	-	-	-	-	-	-	-	201	\$18,532
			AS: Undergraduate Appointments	AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 92.29	83	118	116	144	160	200	160	160	200	160	160	200	1,862	\$171,807	
			AS: ESDS Release 3	AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Prudden, Mark Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$191,963	
zSE: New Consult - BSA (\$100/hr)		ES: Java 6 upgrade	ES	\$ 100.00	-	-	-	-	-	-	160	160	200	160	160	160	1,000	\$100,000		
		ES: Online Registration	ES	\$ 100.00	-	-	-	-	-	-	-	70	200	160	160	160	750	\$75,000		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Tech Services	Consult	zSE: New Consult - BSA (\$100/hr)	ES: Scheduling Analysis	ES	\$ 100.00	-	-	-	-	-	-	160	160	200	160	160	160	1,000	\$100,000
		zSE: New Consult - BSA (\$100/hr) Total				-	-	-	-	-	-	320	390	600	480	480	480	2,750	\$275,000
	Consult Total						320	320	400	320	320	400	640	710	1,000	800	800	880	6,910
Tech Services Total						1,280	1,280	1,600	1,330	1,280	1,600	1,600	1,670	2,200	1,760	1,760	2,080	19,440	\$1,373,036

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Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Harrison, Heather A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Harrison, Heather A Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Heuer, Bronwen J	Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	120	120	150	150	1,560	\$85,800
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
		James, Kevin S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		James, Kevin S Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Pankin, Jeffrey D	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Pope, Anna F Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Trainor, Carole	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Trainor, Carole Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Wiklund, Mark	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Wiklund, Mark Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		FTE Total						1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	16,120
Training & Documentation Total						1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	16,120	\$911,560	

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Unallocated SW Mobile Platfm	FTE	Anderson, Justin	SE: Mobility	SE	\$ 67.00	160	160	200	160	32	40	32	64	80	64	160	200	1,352	\$90,584
			SE: Mobile Platfm-MIT150	SE	\$ 67.00	-	-	-	-	128	160	128	96	120	96	-	-	728	\$48,776
		Anderson, Justin Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Open - SE (Mobile Platform Developer)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		Open - SE (Mobile Platform Developer) Total					-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
	FTE Total					160	160	200	160	160	200	320	320	400	320	320	400	3,120	\$196,560
	Consult	Modo Labs	SE: Mobility	SE	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Modo Labs Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
	Unallocated SW Mobile Platfm Total						320	320	400	320	320	400	480	480	600	480	480	600	5,200

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Basch, Robert A	Support - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
			SE: Touchstone 3.0	SE	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
		Basch, Robert A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Bell, Alison	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Bell, Alison Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Berger, Michael	AS: APR Release 1.1	AS	\$ 55.00	114	114	150	43	-	-	-	-	-	-	-	-	-	420	\$23,122
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	8	30	24	24	30	24	24	30	30	194	\$10,670
			Support - GIB	GIB	\$ 55.00	46	-	50	117	152	170	136	136	170	136	136	170	1,419	\$78,056	
		Berger, Michael Total					160	114	200	160	160	200	160	160	200	160	160	200	2,034	\$111,848
		Boardman, Andrew M	SE: Athena	SE	\$ 55.00	32	8	40	32	64	40	32	32	40	32	32	40	40	424	\$23,320
			Support - GIB	GIB	\$ 55.00	128	152	160	128	96	160	128	128	160	128	128	128	160	1,656	\$91,080
		Boardman, Andrew M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Chen, Nelson	AS: APR Release 1.1	AS	\$ 55.00	48	48	30	-	-	-	-	-	-	-	-	-	-	126	\$6,930
			Support - GIB	GIB	\$ 55.00	112	112	170	160	160	200	160	160	200	160	160	160	200	1,954	\$107,470
		Chen, Nelson Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Dobrovic, James A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400
		Dobrovic, James A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Knoll, Brian F	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			SE: Mobility	SE	\$ 55.00	-	-	-	-	29	50	40	40	50	40	40	50	339	\$18,634	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	131	150	120	120	150	120	120	150	1,741	\$95,766	
		Knoll, Brian F Total					160	160	200	160	160	200	160	200	160	200	160	200	2,080	\$114,400
		Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$139,360
		Landry, Stephen M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		McAvinney, William F	AS: ESS W-2	AS	\$ 55.00	32	24	40	16	-	-	-	-	-	-	-	-	-	112	\$6,160
			Support - GIB	GIB	\$ 55.00	128	136	160	144	160	200	160	160	200	160	160	160	200	1,968	\$108,240
		McAvinney, William F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Murphy, Richard S	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$139,360
		Murphy, Richard S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Nyzio, Kristine A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400
		Nyzio, Kristine A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Seligman, Seth E	AS: APR Release 1.1	AS	\$ 55.00	125	51	158	16	-	-	-	-	-	-	-	-	-	350	\$19,250
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	8	40	5	5	6	5	-	-	-	68	\$3,762
			AS: Enterprise Learning - P1	AS	\$ 55.00	24	24	22	26	-	-	-	-	-	-	-	-	-	96	\$5,258
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	56	70	27	27	34	27	-	-	-	242	\$13,288
			SE: Mobility	SE	\$ 55.00	-	-	-	-	-	10	40	40	50	40	80	100	360	\$19,800	
			Support - GIB	GIB	\$ 55.00	11	85	20	118	96	80	48	48	60	48	80	100	794	\$43,692	
			SE: Mobile Pltform-MIT150	SE	\$ 55.00	-	-	-	-	-	-	40	40	50	40	-	-	-	170	\$9,350
		Seligman, Seth E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Tanner, David E	Enhancement - GIB	GIB	\$ 55.00	8	3	22	-	-	12	-	-	-	-	-	-	-	45	\$2,486
ES: Online Grading	ES		\$ 55.00	152	157	178	160	160	188	160	160	200	160	160	160	200	2,035	\$111,914		
Tanner, David E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
Turner, Stephen	AS: ESS W-2	AS	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	-	78	\$4,290		
	Enhancement - GIB	GIB	\$ 55.00	136	136	170	-	-	-	-	-	-	-	-	-	-	442	\$24,310		
	ES: Online Grading	ES	\$ 55.00	-	-	-	80	120	-	-	-	-	-	-	-	-	200	\$11,000		
	ES: Online Registration	ES	\$ 55.00	-	-	-	80	40	200	160	160	200	160	160	200	1,360	\$74,800			

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Turner, Stephen	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Turner, Stephen Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - SE (Senior Analyst Programmer)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
		Open - SE (Senior Analyst Programmer) Total					-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000
	FTE Total					2,240	2,194	2,800	2,240	2,400	3,000	2,400	2,400	3,000	2,400	2,400	3,000	30,474	\$1,725,968	
Web Services Total						2,240	2,194	2,800	2,240	2,400	3,000	2,400	2,400	3,000	2,400	3,000	30,474	\$1,725,968		

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Software Release Mgmt	FTE	Skinner, Blake	Enhancement - GIB	GIB	\$ 67.00	160	160	200	160	80	100	80	80	100	80	80	100	1,380	\$92,460
			SE: Mobility	SE	\$ 67.00	-	-	-	-	80	100	40	40	50	40	80	100	530	\$35,510
			SE: Mobile Pltform-MIT150	SE	\$ 67.00	-	-	-	-	-	-	40	40	50	40	-	-	170	\$11,390
		Skinner, Blake Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Kozlov, Alexander	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Kozlov, Alexander Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
	FTE Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$253,760
Software Release Mgmt Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$253,760

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: December-2010

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11 Estimate
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering HQ	FTE	McNeal, Patrick	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		McNeal, Patrick Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
	FTE Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
Systems Engineering HQ Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
Grand Total						7,640	7,754	9,750	7,850	7,960	9,950	8,440	8,510	10,750	8,600	8,600	10,630	106,434	\$7,018,484