

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	120	120	150	0	0	0	0	0	0	60	120	150	720		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Apr 3.0 - Implemnt	0	0	0	120	120	150	120	120	150	60	0	0	0	0	840
		DeSimone, Cynthia S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Donovan, Mary T	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		McCollin, Karon S	Support - GIB	160	64	0	0	0	0	0	0	0	0	0	0	0	0	224
			AS: Grad Student Apmts	0	96	200	0	0	0	0	0	0	0	0	0	0	0	296
			AS: Segregation of Duties	0	0	0	160	160	200	160	160	200	160	160	160	200	1,560	
		McGrath, Gregg	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Miller, Alan K	Support - GIB	160	160	200	0	0	0	0	0	0	0	0	0	0	520	
		Quern, Frank	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Roberts, Desiree	Support - GIB	160	160	180	160	160	200	160	160	200	160	160	160	200	2,060	
			AS: Segregation of Duties	0	0	20	0	0	0	0	0	0	0	0	0	0	20	
		Kogera, Jack J	Support - GIB	0	120	0	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Implemnt	160	40	0	0	0	0	0	0	0	0	0	0	0	0	200
			AS: Apr 3.0 - Implemnt	0	0	100	0	0	0	0	0	0	0	0	0	0	0	100
		Jones-Brinkley, Lisa	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: App Tracking Impl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Nolet, Karen	Support - GIB	0	0	0	0	0	100	160	160	200	160	160	160	200	1,140	
		FTE Total				1,560	1,560	1,850	1,240	1,240	1,650	1,400	1,400	1,750	1,400	1,400	1,750	18,200
		HR/Payroll Total				1,560	1,560	1,850	1,240	1,240	1,650	1,400	1,400	1,750	1,400	1,400	1,750	18,200

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	160	160	200	160	160	0	0	0	0	0	0	0	840	
			Wen, Hao	Support - GIB	120	120	140	112	112	170	136	152	190	112	120	150	1,634
		Wen, Hao	Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Apr 2.0 - Edit Pro	40	40	0	0	0	0	0	0	0	0	0	0	0	80
			AS: Apr 3.0 - Implemnt	0	0	30	24	24	30	24	8	10	8	0	0	0	158
			AS: Facilities Plnt Main Realig P2	0	0	30	24	24	0	0	0	0	0	0	0	0	78
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	0	40	40	50	130
		Walsh, Douglas	Support - GIB	80	40	50	120	160	50	40	40	50	16	16	20	682	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Applicant Tracking Eval	80	120	150	40	0	0	0	0	0	0	0	0	390	
			AS: App Tracking Impl	0	0	0	0	0	150	120	120	150	120	120	150	930	
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	0	24	24	30	78
		Bob Leonard - Facilities Department	AS: Facil Plant Real Term Appt	0	0	0	0	0	0	0	0	0	0	160	160	200	520
				FTE Total			480	480	600	480	480	400	320	320	400	480	480
		Admin Strategy and Project Management Total				480	480	600	480	480	400	320	320	400	480	480	600

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Administrative Systems HQ	Consult	Meyer, Ronald	Support - GIB	40	0	0	0	0	0	0	0	0	0	0	0	0	40	
			AS: Enterprise Learning-P2 - Implementation	40	0	0	0	0	0	0	0	0	0	0	0	0	0	40
		Meyer, Inge	AS: Enterprise Learning-P2 - Implementation	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5
		Nadendla, Sandeep	Support - GIB	160	160	67	0	0	0	60	0	0	0	0	0	0	0	447
			AS: Segregation of Duties	0	0	0	40	80	0	100	152	160	160	160	160	160	160	1,012
			AS: EdX	0	0	80	80	50	0	0	0	0	0	0	0	0	0	210
		Weggelaar, Shawn	AS: Apr 2.0 - Implemnt	94	93	0	0	0	0	0	0	0	0	0	0	0	0	187
		zAS: New Consult - Developer (\$125/hr)	AS: Hub Release 1	0	0	0	0	0	0	0	0	0	0	0	160	200	360	
		McKay, Karen	AS: DayOneProvisioning-New Employees	0	0	0	0	18	17	16	0	0	0	0	0	0	0	51
		Rautenback, Cornel	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Apr 2.0 - Edit Pro	161	79	0	0	0	0	0	0	0	0	0	0	0	0	240
		Miller, Bruce	AS: Facilities Plnt Main Realig P2	0	0	130	148	105	34	80	0	0	0	0	0	0	0	497
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	99	115	90	90	120	120	514	
		Agarwal, Richa	AS: Facilities Plnt Main Realig P2	0	0	120	188	158	160	104	0	0	0	0	0	0	730	
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	92	168	160	160	200	200	780	
		Venderberg, Johan	AS: Apr 2.0 - Edit Pro	90	19	0	0	0	0	0	0	0	0	0	0	0	0	109
		Meyer, Inge - SOD	AS: Segregation of Duties	0	0	0	0	126	120	44	0	0	75	75	0	0	440	
		Smith, Quintin - FY'12 Rate - SOD	AS: Segregation of Duties	6	20	43	5	0	0	0	0	0	0	0	0	0	74	
		Rautenback, Cornel - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	134	140	126	122	78	115	82	120	0	0	0	917	
			AS: SapWeb Prototype	0	0	0	15	39	30	23	12	15	0	0	0	0	134	
			AS: Discovery	0	0	0	0	0	0	70	15	65	8	80	80	80	318	
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	32	16	20	68		
		Kirkpatrick, Dudley - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	8	14	4	12	14	5	2	10	0	0	0	69	
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	96	96	120	312		
		van den Berg, Johan - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	52	84	20	96	0	0	0	0	0	0	252	

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Administrative Systems HQ	Consult	Smith, Quintin - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	0	0	0	0	0	0	0	0	0	0
		Zilinski, Todd	AS: DayOneProvisioning-New Employees	0	0	0	0	132	104	102	6	0	0	0	0	0
		Pata, Sandy	AS: Segregation of Duties	0	0	110	254	176	160	189	156	156	160	160	160	1,681
		Sidhu, Suman - FY'12 Rate - SOD	AS: Segregation of Duties	168	86	72	168	0	0	0	0	0	0	0	0	494
		Henry, Juliet - FY'12 Rate - SOD	AS: Segregation of Duties	87	147	154	80	64	0	0	0	0	0	0	0	532
		Cherny, Simon - FY'12 Rate - SOD	AS: Segregation of Duties	28	20	85	160	0	0	0	0	0	0	0	0	293
		Sudhaker, Jagadish - FY'12 Rate - SOD	AS: Segregation of Duties	54	55	44	0	0	0	0	0	0	0	0	0	153
		Kirkpatrick, Dudley - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	60	60	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Edit Pro	85	52	0	0	0	0	0	0	0	0	0	0	137
			AS: Facilities Plnt Main Realig P2	0	0	2	24	40	11	0	0	0	0	0	0	77
			AS: SapWeb Prototype	0	0	0	89	46	126	139	69	23	0	0	0	492
			AS: Discovery	0	0	0	32	0	11	72	74	109	16	48	64	426
		Smith, Quintin - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	35	11	0	0	0	0	0	0	0	0	0	0	46
			AS: Apr 2.0 - Edit Pro	6	1	0	0	0	0	0	0	0	0	0	0	7
			AS: SapWeb Prototype	0	0	0	8	10	3	8	7	2	0	0	0	38
			AS: Discovery	0	0	0	8	44	18	37	17	36	80	80	80	400
		Meyer, Ronald - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	104	128	144	170	175	160	170	160	1,211
		Sidhu, Suman - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	120	120	168	152	168	160	160	160	1,208
		Cherny, Simon - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	128	120	144	125	132	160	160	160	1,129
		Dungca, Arly	AS: DayOneProvisioning-New Employees	0	0	0	0	94	117	82	2	0	0	0	0	295
		zAS: New Consult - EPI Use (\$180/hr)	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	0	160	200	360
		Morton, Sarah - Admin Sys	Support - GIB	0	0	0	0	0	0	29	2	5	40	40	40	156
		SAP	AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	0	0	0	0	1	1
Achutaramaiah, Prakash	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	160	160	200	520		
Hosken, John	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	86	160	160	160	200	766		

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Administrative Systems	Consult	Palomba, Joseph	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	88	160	160	160	200	768
		Universal Mind	Support - GIB	0	0	0	0	0	0	76	71	60	60	60	62	389	
		Warner, Dietrich	AS: Apr 3.0 - Implemnt	0	0	0	0	0	0	38	160	162	40	0	0	400	
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	120	160	200	480	
		Smith, Nicole	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	40	160	160	160	200	720	
		Otero, Robert	Support - GIB	160	74	108	49	8	3	9	25	58	59	58	59	669	
		Sudhaker, Jagadish	AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	110	110	220	
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	70	146	168	160	50	50	644	
		du Toit, Evert	AS: Discovery	0	0	0	0	0	0	0	0	112	0	0	0	112	
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	160	160	200	520	
Consult Total				1,279	877	1,157	1,554	1,756	1,436	1,992	1,886	2,453	2,766	3,053	3,406	23,614	
Administrative Systems HQ Total				1,279	877	1,157	1,554	1,756	1,436	1,992	1,886	2,453	2,766	3,053	3,406	23,614	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	Support - GIB	160	160	200	120	80	80	40	160	160	120	160	200	1,640		
			AS: Segregation of Duties	0	0	0	40	80	120	120	0	40	40	0	0	0	440	
			AS: EdX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Collier, Darrell Lee	Support - GIB	160	160	100	80	80	150	40	80	100	80	80	100	1,210		
			AS: Facilities Plnt Main Realig P2	0	0	100	80	80	50	40	0	0	0	0	0	350		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	80	100	80	80	100	520		
		Le Vie Jr, Kenneth F	Support - GIB	128	144	200	80	160	200	160	160	200	160	160	200	1,952		
			AS: Segregation of Duties	32	16	0	80	0	0	0	0	0	0	0	0	128		
		Cunningham, Siobhan	Support - GIB	160	160	150	112	160	160	59	59	100	59	59	100	1,339		
			AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: EdX	0	0	50	48	0	0	0	0	0	0	0	0	98		
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	40	101	101	100	101	101	100	643		
		Zhovnirovsky, Margarita	Support - GIB	80	80	100	160	160	200	139	80	120	80	80	120	1,399		
			AS: Facilities Plnt Main Realig P1	80	80	100	0	0	0	0	0	0	0	0	0	260		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	21	80	80	80	80	80	421		
		Fragala, James	Support - GIB	40	40	0	0	0	100	0	0	0	0	0	0	180		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Facilities Mobile Device	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Facilities Plnt Main Realig P1	120	120	50	0	0	0	0	0	0	0	0	0	290		
			AS: Facilities Plnt Main Realig P2	0	0	150	160	160	100	80	0	0	0	0	0	650		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	160	200	160	160	200	960		
		Hann, Kristen	Support - GIB	120	120	100	80	160	200	160	160	200	160	160	200	1,820		
			AS: Segregation of Duties	40	40	100	80	0	0	0	0	0	0	0	0	260		
		Patel, Keyurbhai	Support - GIB	0	80	200	160	160	200	160	80	120	80	120	200	1,560		
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	80	80	80	40	0	280		
		FTE Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400
		Fin, EHS, Sourcing, Facilities Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400
		Grand Total				4,439	4,117	5,207	4,554	4,756	5,086	4,992	4,886	6,203	5,926	6,213	7,356	63,734