

FY'11 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
Ssaenterprise Application Administration	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	\$ 55.00	6	6	4	6	6	6	6	6	6	6	6	6	70	\$3,850			
			ES: Online Grading	ES	\$ 55.00	-	4	4	4	4	4	6	-	-	10	12	8	10	62	\$3,410		
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	4	4	2	2	-	12	\$660		
			ES: WebLogic Server Migration	ES	\$ 55.00	-	-	-	-	-	-	-	4	4	-	-	-	-	8	\$440		
			Support - GIB	GIB	\$ 55.00	154	150	192	150	150	188	150	146	180	140	144	184	1,928	\$106,040			
		Cronin, Paul A. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400		
		Knoll, Brian F																		\$0		
		DM: RAFT - Phase II					DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		ES: Online Grading					ES	\$ 55.00	-	-	-	-	-	-	32	-	-	-	-	32	\$1,760	
		ES: Online Registration					ES	\$ 55.00	-	-	-	-	-	-	-	16	16	8	-	40	\$2,200	
		SE: Mobility					SE	\$ 55.00	-	-	-	-	29	50	-	-	-	-	-	79	\$4,334	
		Support - GIB					GIB	\$ 55.00	160	160	200	160	131	150	160	128	184	144	152	200	1,929	\$106,106
		Knoll, Brian F Total							160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Mullins, Kevin M																				
		ES: Online Grading					ES	\$ 67.00	10	4	2	4	-	2	-	-	-	-	-	22	\$1,474	
		ES: Xroads Replacement					ES	\$ 67.00	6	6	10	6	4	4	-	-	-	-	-	36	\$2,412	
		Support - GIB					GIB	\$ 67.00	144	150	188	150	156	194	160	160	200	160	160	200	2,022	\$135,474
		Mullins, Kevin M Total							160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Wang, Olivia G																				
		ES: Online Registration					ES	\$ 55.00	-	-	-	-	-	-	-	-	4	4	-	8	\$440	
		Support - GIB					GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	156	156	200	2,072	\$113,960
		Wang, Olivia G Total							160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Carrier, Peter																				
		ES: Xroads Replacement					ES	\$ 55.00	-	-	-	-	4	4	-	-	-	-	-	8	\$440	
		Support - GIB					GIB	\$ 55.00	160	160	200	160	156	196	160	160	200	160	160	200	2,072	\$113,960
Carrier, Peter Total							160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
FTE Total							800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$596,960		
Ssaenterprise Application Administration Total							800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$596,960		
Grand Total							800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$596,960		