

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Fin, EHS, Sourcing, Facilities Systems Support	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	100	128	80	40	32	32	-	412	\$22,660	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	100	32	64	40	32	32	40	1,180	\$64,900	
			VPF: GI - Planning	VPF	\$ 55.00	-	-	-	-	-	-	-	16	120	96	96	160	488	\$26,840	
		Casey, Robert P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Collier, Darrell Lee	AS: Enterprise Learning - P1	AS	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	182	\$10,010
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	-	42	\$2,310
			Support - GIB	GIB	\$ 55.00	104	104	130	136	152	190	160	160	200	160	160	200	1,856	\$102,080	
		Collier, Darrell Lee Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Cunningham, Siobhan	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	80	100	80	80	100	1,640	\$109,880	
			VPF: GI - Planning	VPF	\$ 67.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$29,480	
		Cunningham, Siobhan Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
		Le Vie Jr, Kenneth F	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	20	40	-	-	-	-	-	60	\$3,300	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	180	120	160	180	144	144	180	1,948	\$107,140	
			VPF: GI - Planning	VPF	\$ 55.00	-	-	-	-	-	-	-	-	20	16	16	20	72	\$3,960	
		Le Vie Jr, Kenneth F Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Zhovnirovsky, Rita	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Zhovnirovsky, Rita Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Racicot, Dennis	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
		Racicot, Dennis Total						-	-	-	-	160	200	160	160	200	160	200	1,400	\$77,000
		McLaughlin, Sabina	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
McLaughlin, Sabina Total						-	-	-	-	-	160	160	200	160	200	1,040	\$57,200			
FTE Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160	
Admin Fin, EHS, Sourcing, Facilities Systems Support Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Systems HR/Payroll Support	FTE	Block, Julie A	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520		
		Block, Julie A Total					160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520	
		Cunningham, Emily	AS: Enterprise Learning - P1	AS	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	-	425	\$23,375	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	80	100	80	80	63	-	-	-	-	403	\$22,138	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	20	25	20	20	63	33	33	41	255	\$14,011		
		Cunningham, Emily Total						100	100	125	100	100	125	100	100	125	33	33	41	1,082	\$59,524
		DeSimone, Cynthia S	AS: APR Release 1	AS	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$2,860	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	40	-	-	-	-	-	-	-	40	\$2,200	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	80	-	-	-	-	-	-	-	80	\$4,400	
			Support - GIB	GIB	\$ 55.00	144	144	180	160	160	80	32	32	40	32	32	40	1,076	\$59,180		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	128	128	160	128	128	160	832	\$45,760		
		DeSimone, Cynthia S Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Donovan, Mary T	AS: ESS W-2	AS	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	-	203	\$11,176	
			Support - GIB	GIB	\$ 55.00	86	83	160	147	160	200	8	32	40	32	32	40	1,021	\$56,144		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	152	128	160	128	128	160	856	\$47,080		
		Donovan, Mary T Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Kogera, Jack	AS: APR Release 1.1	AS	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	20	-	-	-	-	-	-	92	\$5,060	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	128	160	140	160	200	160	160	200	1,308	\$71,940		
		Kogera, Jack Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		McCollin, Karon S	AS: APR Release 1.1	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	-	-	-	-	-	-	-	72	\$3,960	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	32	80	-	112	140	128	128	160	780	\$42,900		
			Support - GIB	GIB	\$ 55.00	40	40	50	160	96	80	112	-	-	16	16	20	630	\$34,650		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	48	48	60	-	-	-	156	\$8,580		
		McCollin, Karon S Total						160	160	200	160	160	200	160	160	200	144	144	180	2,028	\$111,540
		McGrath, Gregg	AS: ESS W-2	AS	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	152	\$8,338	
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 55.00	106	102	178	152	150	200	120	80	40	32	32	40	1,232	\$67,782		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	40	80	160	128	128	160	696	\$38,280		
		McGrath, Gregg Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Miller, Alan K	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	128	144	180	2,012	\$110,660		
	AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	32	16	20	68	\$3,740				
Miller, Alan K Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400			
Quern, Frank	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	32	32	40	80	80	100	1,404	\$94,068				
	AS: Pension Project	AS	\$ 67.00	-	-	-	-	-	-	128	128	160	80	80	100	676	\$45,292				
Quern, Frank Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360			
Roberts, Desiree	AS: Enterprise Learning - P1	AS	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	-	300	\$16,500			
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
	Support - GIB	GIB	\$ 55.00	112	112	140	160	96	120	112	112	100	80	80	100	1,324	\$72,820				
	AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	48	48	100	80	80	100	456	\$25,080				

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Admin Systems HR/Payroll	FTE	Roberts, Desiree Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	FTE Total					1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,297	1,297	1,621	19,230	\$1,101,344
Admin Systems HR/Payroll Support Total						1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,297	1,297	1,621	19,230	\$1,101,344

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Systems Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		DuLong, Veronica R Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Kulkarni, Shridhar	AS: APR Release 1	AS	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400
			AS: APR Release 1.1	AS	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	548	\$30,140
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	128	160	128	100	100	160	-	-	-	776	\$42,680
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Support - GIB		GIB	\$ 55.00	-	16	20	16	32	40	32	60	100	-	160	200	676	\$37,180	
		Kulkarni, Shridhar Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Wen, Hao	AS: Enterprise Learning - P1	AS	\$ 55.00	64	48	20	-	-	-	-	-	-	-	-	-	-	132	\$7,260
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	64	64	100	112	112	140	112	112	112	-	-	-	-	928	\$51,040
	Support - GIB		GIB	\$ 55.00	32	48	80	48	48	60	48	48	88	120	120	150	890	\$48,950		
	AS: Enterprise Learning-P2 - Imple		AS	\$ 55.00	-	-	-	-	-	-	-	-	-	40	40	50	130	\$7,150		
	Wen, Hao Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400		
	FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$368,160	
	Consult	Boshoff, Verdun	AS: Enterprise Learning - P1	AS	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 190.00	-	-	68	-	-	-	-	-	-	-	-	-	-	68	\$12,920
		Boshoff, Verdun Total					-	-	68	-	-	-	-	-	-	-	-	-	68	\$12,920
		Du Toit, Anri	AS: Enterprise Learning-P2 - Imple	AS	\$ 110.00	-	-	-	-	-	-	-	-	80	160	200	440	\$48,400		
		Du Toit, Anri Total					-	-	-	-	-	-	-	80	160	200	440	\$48,400		
		Henry, Juliet	AS: Enterprise Learning - P1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680	
Henry, Juliet Total					-	-	4	-	-	-	-	-	-	-	-	-	4	\$680		
Jones, Bill		AS: Enterprise Learning - P1	AS	\$ 75.00	-	140	110	137	100	40	20	-	-	-	-	-	-	547	\$41,025	
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Support - GIB	GIB	\$ 75.00	-	12	64	40	40	64	34	-	-	-	-	-	-	254	\$19,050	
Jones, Bill Total					-	152	174	177	140	104	54	-	-	-	-	-	801	\$60,075		
Kirkpatrick, Dudley		AS: Enterprise Learning-P2 - Imple	AS	\$ 180.00	-	-	-	-	-	-	-	-	200	180	160	540	\$97,200			
Kirkpatrick, Dudley Total					-	-	-	-	-	-	-	200	180	160	540	\$97,200				
Meyer, Ronald		AS: Enterprise Learning - P1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	80	-	-	-	-	80	\$13,600	
Meyer, Ronald Total					-	-	-	-	-	-	-	80	-	-	-	-	80	\$13,600		
Strehler, Anne		AS: Enterprise Learning-P2 - Imple	AS	\$ 164.00	-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480		
Strehler, Anne Total					-	-	-	-	-	-	-	-	-	160	160	320	\$52,480			
van der Bijl, Leendert	AS: Enterprise Learning - P1	AS	\$ 220.00	-	-	-	-	1	-	-	-	-	-	-	-	-	1	\$220		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 220.00	-	-	6	11	-	8	-	-	-	-	-	-	-	24	\$5,280		
	AS: Enterprise Learning-P2 - Imple	AS	\$ 220.00	-	-	-	-	-	-	-	-	8	16	18	42	\$9,240				
van der Bijl, Leendert Total					-	-	6	11	1	8	-	-	8	16	18	67	\$14,740			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Systems Strategy	Consult	Smith, Quintin	AS: Enterprise Learning-P2 - Imple	AS	\$ 182.00	-	-	-	-	-	-	-	-	-	96	96	120	312	\$56,784		
		Smith, Quintin Total				-	-	-	-	-	-	-	-	-	96	96	120	312	\$56,784		
		Du Toit, Anri_5700011004	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 95.00	-	-	-	-	-	-	76	-	68	213	150	-	-	507	\$48,165	
		Du Toit, Anri_5700011004 Total				-	-	-	-	-	-	76	-	68	213	150	-	-	507	\$48,165	
		Haggarty, Maureen	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Haggarty, Maureen Total				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		zAS: New Consult - BSA (\$168/hr)	AS: Org. Relationships - Discovery	AS	\$ 168.00	-	-	-	-	-	-	-	-	324	406	324	-	-	1,054	\$177,072	
			AS: RFP Release 1.1	AS	\$ 168.00	-	-	-	-	-	-	100	200	-	-	-	-	-	300	\$50,400	
			AS: Direct Billing Feed	AS	\$ 168.00	-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600	
		zAS: New Consult - BSA (\$168/hr) Total				-	-	-	-	-	-	100	200	324	426	354	15	10	1,429	\$240,072	
		Ullman, Martin	AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	-	140	137	160	33	-	-	-	470	\$79,900	
		Ullman, Martin Total				-	-	-	-	-	-	140	137	160	33	-	-	-	470	\$79,900	
		Meyer, Inge	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	40	-	-	-	-	-	-	-	-	-	-	40	\$6,800	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680	
		Meyer, Inge Total				-	-	44	-	-	-	-	-	-	-	-	-	-	44	\$7,480	
		zAS: New Consult - BSA (\$100/hr)	Support - GIB	GIB	\$ 100.00	-	-	-	-	-	-	-	-	-	14	-	-	-	14	\$1,440	
		zAS: New Consult - BSA (\$100/hr) Total				-	-	-	-	-	-	-	-	-	14	-	-	-	14	\$1,440	
		Sood, Depak	AS: APR Release 2.0	AS	\$ 228.13	-	-	-	-	-	-	-	32	-	-	-	-	-	32	\$7,300	
		Sood, Depak Total				-	-	-	-	-	-	-	32	-	-	-	-	-	32	\$7,300	
		Sharma, Jyoti	AS: Undergraduate Appointments	AS	\$ 118.00	-	-	-	-	-	-	-	-	-	200	160	160	200	720	\$84,960	
		Sharma, Jyoti Total				-	-	-	-	-	-	-	-	-	200	160	160	200	720	\$84,960	
		Pamarthi, Shiva	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	179	-	-	-	179	\$30,388	
		Pamarthi, Shiva Total				-	-	-	-	-	-	-	-	-	179	-	-	-	179	\$30,388	
		Schulz, Heinrich	AS: Enterprise Learning-P2 - Imple	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	60	-	-	60	\$10,200	
		Schulz, Heinrich Total				-	-	-	-	-	-	-	-	-	-	60	-	-	60	\$10,200	
		Ang, Zach	AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	20	-	-	-	20	\$3,400	
			VPF: GI - Planning	VPF	\$ 170.00	-	-	-	-	-	-	-	-	-	-	180	160	160	200	700	\$119,000
		Ang, Zach Total				-	-	-	-	-	-	-	-	-	-	200	160	160	200	720	\$122,400
		Strehler, Anne-XXX	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	52	-	-	-	-	-	-	-	-	-	-	52	\$8,840	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Strehler, Anne-XXX Total				-	-	52	-	-	-	-	-	-	-	-	-	-	52	\$8,840	
		Kirkpatrick, Dudley-XXX	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	50	-	573	12	-	11	-	-	-	-	-	646	\$109,820	
AS: Enterprise Learning - P2 - Discovery ONLY	AS		\$ 170.00	-	-	-	44	-	136	-	169	411	190	-	-	-	949	\$161,330			
Support - GIB	GIB		\$ 170.00	-	-	-	-	-	-	-	31	21	-	-	-	-	51	\$8,670			
Kirkpatrick, Dudley-XXX Total				-	-	50	44	573	148	-	211	431	190	-	-	-	1,646	\$279,820			
Du Toit, Anri-XXX	AS: Enterprise Leaning - P1	AS	\$ 85.00	-	-	-	-	224	30	-	-	-	-	-	-	-	254	\$21,590			
Du Toit, Anri-XXX Total				-	-	-	-	224	30	-	-	-	-	-	-	-	254	\$21,590			

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Admin Systems Strategy and Project Management	Consult		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 85.00	-	-	-	-	-	85	-	100	283	100	-	-	568	\$48,280
		Smith, Quintin-XXX Total				-	-	-	-	-	85	-	100	283	100	-	-	568	\$48,280
		Patcha, Sharath	AS: Enterprise Learning-P2 - Imple	AS	\$ 164.00	-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480
		Patcha, Sharath Total				-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480
		Nadendla, Sandeep	VPF: GI - Planning	VPF	\$ 140.00	-	-	-	-	-	-	-	-	-	-	160	160	320	\$44,800
		Nadendla, Sandeep Total				-	-	-	-	-	-	-	-	-	-	160	160	320	\$44,800
	Consult Total					-	152	398	231	938	691	423	863	2,059	1,558	1,267	1,388	9,967	\$1,444,994
Admin Systems Strategy and Project Management Total						480	632	998	711	1,418	1,291	903	1,343	2,659	2,038	1,747	1,988	16,207	\$1,813,154
Grand Total						2,820	2,972	3,923	3,051	3,918	4,416	3,563	4,003	5,984	4,455	4,164	5,009	48,277	\$3,645,657