

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$ 66.00	80	80	90	160	160	200	160	160	200	160	160	200	1,810	\$119,460			
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	80	80	30	-	-	-	-	-	-	-	-	-	-	190	\$12,540		
			SE: Mobile Libraries	SE	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	-	80	\$5,280	
		Gift, Nancy M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
				Watts, Laura	ES: Online Registration	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	8	\$528	
					ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	56	80	-	-	-	-	-	-	-	-	-	-	-	136	\$8,976
					Support - GIB	GIB	\$ 66.00	88	80	120	160	160	200	160	160	200	160	160	200	1,848	\$121,968	
					ES: IAP	ES	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	80	\$5,280
					ES: Scheduling Implementation	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$528
					SE: Mobile Libraries	SE	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Watts, Laura Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	
<b>Interface Design Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$274,560</b>			

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Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	200	1,560	\$135,720	
			SE: Kerberos Consortium P1	SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Hudson, Greg	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$102,960
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Tsitkova, Zhanna A	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$102,960
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Yu, Thomas L	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$135,720
	SE: Kerberos Consortium P1		SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240		
	Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
	Open - SE (Programmer Analyst)	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280	
	Open - SE (Programmer Analyst - Kerberos) Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	FTE Total					800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$773,760	
	Consult	Hartman, Sam	Support - GIB	GIB	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
			Hartman, Sam Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
		Howard, Luke	Support - GIB	GIB	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
			Howard, Luke Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
		Howlett, Josh	Support - GIB	GIB	\$ 120.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$249,600
Howlett, Josh Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600		
Consult Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600		
<b>Kerberos &amp; Authentication Total</b>						<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>16,640</b>	<b>\$1,699,360</b>	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Bastos, Wendy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Gilbert, Amanda	ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	160	160	120	16	-	-	-	-	-	-	-	-	-	-	456	\$30,096
			Support - GIB	GIB	\$ 66.00	-	-	80	-	-	-	160	160	200	160	160	160	200	1,120	\$73,920	
			ES: Scheduling Implementation	ES	\$ 66.00	-	-	-	144	160	200	-	-	-	-	-	-	-	504	\$33,264	
		Gilbert, Amanda Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Wiley, Debra A	Support - GIB	GIB	\$ 66.00	112	-	60	64	64	80	160	160	200	160	160	160	200	1,420	\$93,720	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	-	43	20	96	96	120	-	-	-	-	-	-	-	375	\$24,763	
			ES: Online Registration Phase 2	ES	\$ 66.00	48	117	120	-	-	-	-	-	-	-	-	-	-	285	\$18,797	
			ES: Student Accounts Implementation	ES	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Wiley, Debra A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
	Flanders, Donald	Support - GIB	GIB	\$ 66.00	8	34	10	32	32	40	40	40	50	40	40	40	50	416	\$27,430		
		SE: QA Accelerated Automation Implmnt	SE	\$ 66.00	152	88	150	32	32	40	120	120	150	120	120	120	150	1,274	\$84,084		
		AS: Open Enrollment	AS	\$ 66.00	-	38	40	96	96	120	-	-	-	-	-	-	-	390	\$25,766		
	Flanders, Donald Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
	FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$592,800		
	Consult	Sacks, Marc	ES: Online Grading	ES	\$ 70.00	147	5	-	160	160	-	-	-	-	-	-	-	472	\$33,040		
		Sacks, Marc Total				147	5	-	160	160	-	-	-	-	-	-	-	472	\$33,040		
		Velury, Sean	Support - GIB	GIB	\$ 92.00	8	26	134	144	144	144	-	-	-	-	-	-	600	\$55,200		
		Velury, Sean Total				8	26	134	144	144	144	-	-	-	-	-	-	600	\$55,200		
Muti, Kevin		Support - GIB	GIB	\$ 85.00	-	66	180	128	128	180	64	64	64	80	80	100	1,134	\$96,356			
Muti, Kevin Total				-	66	180	128	128	180	64	64	64	80	80	100	1,134	\$96,356				
Consult Total					155	97	314	432	432	324	64	64	64	80	80	100	2,206	\$184,596			
<b>Quality Assurance Total</b>						<b>795</b>	<b>737</b>	<b>1,114</b>	<b>1,072</b>	<b>1,072</b>	<b>1,124</b>	<b>704</b>	<b>704</b>	<b>864</b>	<b>720</b>	<b>720</b>	<b>900</b>	<b>10,526</b>	<b>\$777,396</b>		

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$ 66.00	142	112	100	80	80	100	80	160	200	160	160	200	1,574	\$103,910			
			AS: Pension Project	AS	\$ 66.00	18	27	-	-	-	-	-	-	-	-	-	-	-	45	\$2,957		
			AS: Open Enrollment	AS	\$ 66.00	-	21	-	-	-	-	-	-	-	-	-	-	-	-	21	\$1,373	
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	100	80	80	100	80	-	-	-	-	-	-	-	440	\$29,040	
		DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Fuller, Carolyn A		Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	160	200	160	160	200	2,080	\$137,280	
		Fuller, Carolyn A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Kushkuley, Larissa		Support - GIB	GIB	\$ 66.00	70	46	40	32	32	40	32	80	100	80	160	200	913	\$60,245		
				AS: Pension Project	AS	\$ 66.00	16	8	-	-	-	-	-	-	-	-	-	-	-	24	\$1,584	
				AS: Hrly Student Appointments - Imp	AS	\$ 66.00	74	106	160	128	128	160	128	80	100	80	-	-	-	1,143	\$75,451	
		Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Li, Wai-Ming		Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Li, Wai-Ming Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960		
		Tuttle, John R.		Support - GIB	GIB	\$ 66.00	72	80	50	40	40	50	40	40	50	160	160	200	982	\$64,812		
				AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	88	80	150	120	120	150	120	120	150	-	-	-	-	1,098	\$72,468	
		Tuttle, John R. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Wei, Eping (Lucia Ma)		Support - GIB	GIB	\$ 66.00	96	131	200	160	160	200	160	160	200	160	160	200	1,987	\$131,155		
				AS: Hrly Student Appointments - Imp	AS	\$ 66.00	64	29	-	-	-	-	-	-	-	-	-	-	-	93	\$6,125	
		Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$867,360	
		Tech Services	Consult	Prudden, Elda		Support - GIB	GIB	\$ 92.29	96	115	150	120	120	150	120	120	150	160	160	200	1,661	\$153,294
						AS: Enterprise Learning-P2 - Implementation	AS	\$ 92.29	64	45	50	40	40	50	40	40	50	-	-	-	419	\$38,670
				Prudden, Elda Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$191,963
				Prudden, Mark		Support - GIB	GIB	\$ 92.29	80	32	40	32	32	40	160	160	200	160	160	200	1,296	\$119,608
						AS: Hrly Student Appointments - Imp	AS	\$ 92.29	80	128	160	128	128	160	-	-	-	-	-	-	784	\$72,355
				Prudden, Mark Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$191,963
Consult Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$383,926			
Tech Services Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,251,286			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Harrison, Heather A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Harrison, Heather A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Heuer, Bronwen J	Support - GIB	GIB	\$ 66.00	88	60	90	54	60	75	60	60	90	72	84	105	898	\$59,242		
			DM: Reporting Tool Implementation	DM	\$ 66.00	32	60	60	66	60	75	60	60	60	48	36	45	662	\$43,718		
		Heuer, Bronwen J Total						120	120	150	120	120	150	120	120	150	120	150	1,560	\$102,960	
		Pankin, Jeffrey D	ES: Online Grading	ES	\$ 66.00	48	40	-	8	16	20	8	8	20	16	16	20	220	\$14,520		
			Support - GIB	GIB	\$ 66.00	88	80	160	136	104	120	104	136	160	96	96	120	1,400	\$92,400		
			ES: Online Registration Phase 2	ES	\$ 66.00	24	40	40	16	40	60	48	16	20	48	48	60	460	\$30,360		
		Pankin, Jeffrey D Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Wiklund, Mark	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Wiklund, Mark Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Davies, Sara	Support - GIB	GIB	\$ 66.00	144	120	150	56	48	40	32	32	40	32	64	80	838	\$55,308		
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	16	40	50	80	80	100	80	80	100	80	-	-	706	\$46,596		
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	-	24	32	60	48	48	60	48	96	120	536	\$35,376		
		Davies, Sara Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Fontanella, Mary Katherine	Support - GIB	GIB	\$ 66.00	128	120	180	160	160	200	160	160	200	160	160	200	1,988	\$131,208		
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	32	40	20	-	-	-	-	-	-	-	-	-	92	\$6,072		
		Fontanella, Mary Katherine Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		FTE Total						1,080	1,080	1,350	1,080	1,080	1,350	1,080	1,080	1,350	1,080	1,080	1,350	14,040	\$970,320
		<b>Training &amp; Documentation Total</b>						<b>1,080</b>	<b>1,080</b>	<b>1,350</b>	<b>1,080</b>	<b>1,080</b>	<b>1,350</b>	<b>1,080</b>	<b>1,080</b>	<b>1,350</b>	<b>1,080</b>	<b>1,080</b>	<b>1,350</b>	<b>14,040</b>	<b>\$970,320</b>

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Web Services	FTE	Basch, Robert A	Support - GIB	GIB	\$ 66.00	80	80	120	96	96	120	96	96	120	96	96	120	1,216	\$80,256	
			SE: Web Touchstone	SE	\$ 66.00	80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024	
		Basch, Robert A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Bell, Alison	Support - GIB	GIB	\$ 66.00	96	96	140	112	112	140	112	160	200	160	160	160	200	1,688	\$111,408
			SE: IS&T Website Redesign	SE	\$ 66.00	64	64	60	48	48	60	48	-	-	-	-	-	-	392	\$25,872
		Bell, Alison Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Berger, Michael	DM: RAFT - Phase II	DM	\$ 66.00	32	32	40	-	-	-	-	-	-	-	-	-	-	104	\$6,864
			Support - GIB	GIB	\$ 66.00	96	96	120	160	160	200	160	160	200	160	160	160	200	1,872	\$123,552
			AS: APR 2.0 - Implementation	AS	\$ 66.00	32	32	40	-	-	-	-	-	-	-	-	-	-	104	\$6,864
		Berger, Michael Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Chen, Nelson	Support - GIB	GIB	\$ 66.00	144	144	200	160	160	200	160	160	200	160	160	160	200	2,048	\$135,168
			AS: APR 2.0 - Implementation	AS	\$ 66.00	16	16	-	-	-	-	-	-	-	-	-	-	-	32	\$2,112
		Chen, Nelson Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dobrovic, James A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Dobrovic, James A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McAvinney, William F	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		McAvinney, William F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Murphy, Richard S	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$180,960
		Murphy, Richard S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Nyzio, Kristine A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Nyzio, Kristine A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Seligman, Seth E	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	80	80	100	80	80	100	832	\$54,912	
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	32	32	40	32	32	40	-	-	-	-	-	-	208	\$13,728	
			SE: Mobility Development	SE	\$ 66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Seligman, Seth E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Jarvis, John	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Jarvis, John Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Rossetti, Michael	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Rossetti, Michael Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Pearrow, Mark J.	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Pearrow, Mark J. Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$ 66.00	-	-	80	48	48	60	-	-	-	-	-	-	236	\$15,576	
Support - GIB	GIB		\$ 66.00	160	160	120	112	112	140	160	160	200	160	160	200	1,844	\$121,704			
Tutko, Julia M. Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
FTE Total					2,080	2,080	2,600	2,080	2,080	2,600	2,080	2,080	2,600	2,080	2,080	2,600	27,040	\$1,828,320		
Web Services Total					2,080	2,080	2,600	2,080	2,080	2,600	2,080	2,080	2,600	2,080	2,080	2,600	27,040	\$1,828,320		

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
			SE: Mobile Libraries	SE	\$ 87.00	96	96	80	32	-	-	-	-	-	-	-	-	-	-	304	\$26,448	
			SE: Mobility Development	SE	\$ 87.00	64	64	80	64	160	200	160	160	200	160	160	200	160	200	1,672	\$145,464	
			SE: Mobile Stellar	SE	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	-	-	104	\$9,048	
		Anderson, Justin Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Skinner, Blake	Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			SE: Mobile Libraries	SE	\$ 87.00	80	96	80	32	-	-	-	-	-	-	-	-	-	-	-	288	\$25,056
			SE: Mobility Development	SE	\$ 87.00	80	64	80	64	160	200	160	160	200	160	160	200	160	200	1,688	\$146,856	
			SE: Mobile Stellar	SE	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	-	-	-	104	\$9,048
		Skinner, Blake Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920			
<b>Mobile Platform Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$361,920</b>			

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Kozlov, Alexander Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conlon, David J	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Conlon, David J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Munchbach, Andrew	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Munchbach, Andrew Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240
<b>Software Release Mgmt. Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$455,520</b>	
<b>Grand Total</b>						<b>7,635</b>	<b>7,577</b>	<b>9,664</b>	<b>7,912</b>	<b>7,912</b>	<b>9,674</b>	<b>7,544</b>	<b>7,544</b>	<b>9,414</b>	<b>7,560</b>	<b>7,560</b>	<b>9,450</b>	<b>99,446</b>	<b>\$7,618,682</b>	