

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: October-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11 Estimate			
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$ 66.00	80	80	90	160	160	200	160	160	200	160	160	200	1,810	\$119,460			
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	80	80	30	-	-	-	-	-	-	-	-	-	-	190	\$12,540		
			SE: Mobile Libraries	SE	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	-	80	\$5,280	
		Gift, Nancy M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
				Watts, Laura	ES: Online Registration	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$528
					ES: Scheduling Analysis	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$528
					ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	56	80	-	-	-	-	-	-	-	-	-	-	-	136	\$8,976
					Support - GIB	GIB	\$ 66.00	88	80	120	160	160	200	160	160	200	160	160	200	1,848	\$121,968	
					ES: IAP	ES	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	80	\$5,280
				SE: Mobile Libraries	SE	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Watts, Laura Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	200	1,560	\$135,720	
			SE: Kerberos Consortium P1	SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Hudson, Greg	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	200	1,560	\$102,960	
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Tsitkova, Zhanna A	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	200	1,560	\$102,960	
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Yu, Thomas L	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	200	1,560	\$135,720	
	SE: Kerberos Consortium P1		SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240		
	Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
	Open - SE (Programmer Analyst - Kerberos) Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	FTE Total					800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$773,760	
	Consult	Hartman, Sam	Support - GIB	GIB	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
			Hartman, Sam Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
		Howard, Luke	Support - GIB	GIB	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
			Howard, Luke Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
		Howlett, Josh	Support - GIB	GIB	\$ 120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600	
			Howlett, Josh Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600
Consult Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600		
Kerberos & Authentication Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,699,360	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Gilbert, Amanda	ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	160	160	200	80	-	-	-	-	-	-	-	-	600	\$39,600	
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Financial Aid Decisions	ES	\$ 66.00	-	-	-	-	80	100	80	80	100	-	-	-	-	440	\$29,040
			ES: Scheduling Implementation	ES	\$ 66.00	-	-	-	80	80	100	80	80	100	160	160	200	1,040	\$68,640	
		Gilbert, Amanda Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Wiley, Debra A	ES: Online Registration	ES	\$ 66.00	160	118	90	-	-	-	-	-	-	-	-	-	-	368	\$24,314
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$68,640	
			ES: Workflow & Assignment Revision(WAR)	ES	\$ 66.00	-	42	110	85	85	106	-	-	-	-	-	-	-	427	\$28,195
			ES: Student Accounts Implementation	ES	\$ 66.00	-	-	-	75	75	94	-	-	-	-	-	-	-	244	\$16,130
		Wiley, Debra A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	Flanders, Donald	Support - GIB	GIB	\$ 66.00	6	54	-	72	125	156	35	35	44	35	35	44	642	\$42,398		
		AS: Open Enrollment	AS	\$ 66.00	-	32	106	-	-	-	-	-	-	-	-	-	138	\$9,108		
		SE: QA Test Automation Admin Sys	SE	\$ 66.00	154	74	94	88	35	44	125	125	156	125	125	156	1,300	\$85,774		
	Flanders, Donald Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
	FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840	
	Consult	Sacks, Marc	ES: Online Grading	ES	\$ 70.00	185	5	-	-	32	-	-	-	-	-	-	-	222	\$15,540	
			Support - GIB	GIB	\$ 70.00	17	35	-	-	-	-	-	-	-	-	-	-	52	\$3,640	
			ES: IAP	ES	\$ 70.00	-	18	-	2	80	200	160	80	100	80	-	-	720	\$50,400	
			SE: QA Test Automation Admin Sys	SE	\$ 70.00	-	123	92	42	48	-	-	80	100	80	-	-	565	\$39,550	
		Sacks, Marc Total					202	181	92	44	160	200	160	160	200	160	-	-	1,559	\$109,130
Velury, Sean		Support - GIB	GIB	\$ 92.00	8	23	16	-	8	8	-	-	-	-	-	-	63	\$5,796		
		SE: QA Test Automation Admin Sys	SE	\$ 92.00	152	121	32	-	-	-	-	-	-	-	-	-	305	\$28,060		
		SE: QA Test Automation Educ Sys	SE	\$ 92.00	-	-	-	32	144	144	-	-	-	-	-	-	320	\$29,440		
Velury, Sean Total					160	144	48	32	152	152	-	-	-	-	-	688	\$63,296			
Saini, Amit		Support - GIB	GIB	\$ 103.00	34	11	3	2	8	10	8	8	10	8	8	8	118	\$12,180		
		SE: QA Test Automation Admin Sys	SE	\$ 103.00	116	116	139	45	30	144	180	144	180	144	144	144	1,526	\$157,178		
Saini, Amit Total					150	127	142	47	38	154	188	152	190	152	152	1,644	\$169,358			
Muti, Kevin		Support - GIB	GIB	\$ 85.00	-	69	37	96	80	80	64	64	64	80	80	100	814	\$69,190		
		AS: Enterprise Learning-P2 - Implementati	AS	\$ 85.00	108	98	4	64	80	120	96	96	96	80	80	100	1,022	\$86,828		
Muti, Kevin Total					108	167	41	160	160	200	160	160	160	160	200	1,836	\$156,018			
Kelliher, John	AS: APR 2.0 - Enhancements	AS	\$ 83.00	-	-	50	160	160	200	160	160	200	-	-	-	1,090	\$90,470			
Kelliher, John Total					-	-	50	160	160	200	160	160	200	-	-	-	1,090	\$90,470		
Consult Total					620	619	373	443	670	906	668	632	750	472	312	352	6,817	\$588,271		
Quality Assurance Total					1,100	1,099	973	923	1,150	1,506	1,148	1,112	1,350	952	792	952	13,057	\$1,000,111		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$ 66.00	142	112	100	80	80	100	80	160	200	160	160	200	1,574	\$103,910		
			AS: Pension Project	AS	\$ 66.00	18	27	-	-	-	-	-	-	-	-	-	-	-	45	\$2,957	
			AS: Open Enrollment	AS	\$ 66.00	-	21	-	-	-	-	-	-	-	-	-	-	-	-	21	\$1,373
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	100	80	80	100	80	-	-	-	-	-	-	-	440	\$29,040
		DiLiberto, Sharon Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Fuller, Carolyn A		Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Fuller, Carolyn A Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Kushkuley, Larissa		Support - GIB	GIB	\$ 66.00	70	46	40	32	32	40	32	80	100	80	160	200	913	\$60,245	
				AS: Pension Project	AS	\$ 66.00	16	8	-	-	-	-	-	-	-	-	-	-	-	24	\$1,584
				AS: Hrly Student Appointments - Imp	AS	\$ 66.00	74	106	160	128	128	160	128	80	100	80	-	-	-	1,143	\$75,451
		Kushkuley, Larissa Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Tuttle, John R.		Support - GIB	GIB	\$ 66.00	72	80	50	40	40	50	40	40	50	160	160	200	982	\$64,812	
	AS: Enterprise Learning-P2 - Implementati			AS	\$ 66.00	88	80	150	120	120	150	120	120	150	-	-	-	-	1,098	\$72,468	
	Tuttle, John R. Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
	Wei, Eping (Lucia Ma)		Support - GIB	GIB	\$ 66.00	96	131	200	160	160	200	160	160	200	160	160	200	1,987	\$131,155		
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	64	29	-	-	-	-	-	-	-	-	-	-	-	93	\$6,125	
	Wei, Eping (Lucia Ma) Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
	FTE Total					800	800	1,000	800	800	1,000	800	800	1,000	800	800	800	1,000	10,400	\$686,400	
	Consult	Prudden, Elda	Support - GIB	GIB	\$ 92.29	96	115	150	120	120	150	120	120	150	160	160	200	1,661	\$153,294		
			AS: Enterprise Learning-P2 - Implementati	AS	\$ 92.29	64	45	50	40	40	50	40	40	50	-	-	-	419	\$38,670		
		Prudden, Elda Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$191,963		
		Prudden, Mark		Support - GIB	GIB	\$ 92.29	80	32	40	32	32	40	160	160	200	160	160	200	1,296	\$119,608	
				AS: Hrly Student Appointments - Imp	AS	\$ 92.29	80	128	160	128	128	160	-	-	-	-	-	-	784	\$72,355	
Prudden, Mark Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$191,963			
Consult Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$383,926			
Tech Services Total					1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$1,070,326			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Heuer, Bronwen J	Support - GIB	GIB	\$ 66.00	88	60	90	54	60	75	60	60	90	72	84	105	898	\$59,242	
			DM: Reporting Tool Implementation	DM	\$ 66.00	32	60	60	66	60	75	60	60	60	48	36	45	662	\$43,718	
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	150	1,560	\$102,960	
		Pankin, Jeffrey D	ES: Online Grading	ES	\$ 66.00	48	40	-	8	24	20	16	8	10	16	16	20	226	\$14,916	
			ES: Online Registration	ES	\$ 66.00	24	40	40	-	-	-	-	-	-	-	-	-	104	\$6,864	
			Support - GIB	GIB	\$ 66.00	88	80	160	96	96	120	96	136	170	96	96	120	1,354	\$89,364	
			ES: Online Registration Phase 2	ES	\$ 66.00	-	-	-	56	40	60	48	16	20	48	48	60	396	\$26,136	
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Davies, Sara	Support - GIB	GIB	\$ 66.00	144	120	150	88	48	40	32	32	40	32	64	80	870	\$57,420	
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	16	40	50	72	80	100	80	80	100	80	-	-	698	\$46,068	
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	-	-	32	60	48	48	60	48	96	120	512	\$33,792	
		Davies, Sara Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Fontanella, Mary Katherine	Support - GIB	GIB	\$ 66.00	128	120	180	152	160	200	160	160	200	160	160	200	1,980	\$130,680	
			AS: Enterprise Learning-P2 - Implementati	AS	\$ 66.00	32	40	20	8	-	-	-	-	-	-	-	-	100	\$6,600	
		Fontanella, Mary Katherine Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		FTE Total					760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		Training & Documentation Total					760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Basch, Robert A	Support - GIB	GIB	\$ 66.00	80	80	120	96	96	120	96	96	120	96	96	120	96	1,216	\$80,256
			SE: Web Touchstone	SE	\$ 66.00	80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024	
		Basch, Robert A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Bell, Alison	Support - GIB	GIB	\$ 66.00	96	96	140	112	112	140	112	160	200	160	160	200	1,688	\$111,408	
			SE: IS&T Website Redesign	SE	\$ 66.00	64	64	60	48	48	60	48	-	-	-	-	-	392	\$25,872	
		Bell, Alison Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Berger, Michael	DM: RAFT - Phase II	DM	\$ 66.00	32	32	40	-	-	-	-	-	-	-	-	-	104	\$6,864	
			Support - GIB	GIB	\$ 66.00	96	96	120	160	152	200	160	160	200	160	160	200	1,864	\$123,024	
			AS: APR 2.0 - Implementation	AS	\$ 66.00	32	32	40	-	8	-	-	-	-	-	-	-	112	\$7,392	
		Berger, Michael Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Chen, Nelson	Support - GIB	GIB	\$ 66.00	144	144	200	160	160	200	160	160	200	160	160	200	2,048	\$135,168	
			AS: APR 2.0 - Implementation	AS	\$ 66.00	16	16	-	-	-	-	-	-	-	-	-	-	32	\$2,112	
		Chen, Nelson Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dobrovic, James A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Dobrovic, James A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Harrison, Heather A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Harrison, Heather A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McAvinney, William F	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		McAvinney, William F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Nyzio, Kristine A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Nyzio, Kristine A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Seligman, Seth E	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	80	80	100	80	80	100	832	\$54,912	
			AS: Enterprise Learning-P2 - Implementatio	AS	\$ 66.00	32	32	40	32	32	40	-	-	-	-	-	-	208	\$13,728	
			SE: Mobility Development	SE	\$ 66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Seligman, Seth E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Jarvis, John	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Jarvis, John Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Rossetti, Michael	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Rossetti, Michael Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Pearrow, Mark J.	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Pearrow, Mark J. Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$ 66.00	-	-	80	48	64	80	-	-	-	-	-	-	272	\$17,952	
			Support - GIB	GIB	\$ 66.00	160	160	120	112	96	120	160	160	200	160	160	200	1,808	\$119,328	
Tutko, Julia M. Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
Orsini, Ed	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
Orsini, Ed Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
FTE Total					2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920		
Web Services Total					2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920		

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: October-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11 Estimate
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering Hq	FTE	Li, Wai-Ming	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
Systems Engineering Hq Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: October-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours													FY'11 Estimate			
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
			SE: Mobile Libraries	SE	\$ 87.00	96	96	80	32	-	-	-	-	-	-	-	-	-	304	\$26,448	
			SE: Mobility Development	SE	\$ 87.00	64	64	80	64	160	200	160	160	200	160	160	200	200	1,672	\$145,464	
			SE: Mobile Stellar	SE	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	-	104	\$9,048	
		Anderson, Justin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Skinner, Blake	Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			SE: Mobile Libraries	SE	\$ 87.00	80	96	80	32	-	-	-	-	-	-	-	-	-	288	\$25,056	
			SE: Mobility Development	SE	\$ 87.00	80	64	80	64	160	200	160	160	200	160	160	200	200	1,688	\$146,856	
			SE: Mobile Stellar	SE	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	-	104	\$9,048	
		Skinner, Blake Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920
		Mobile Platform Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost				
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Kozlov, Alexander Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Conlon, David J	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960		
		Conlon, David J Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Munchbach, Andrew	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$137,280
		Munchbach, Andrew Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	480	600	6,240	\$455,520
Software Release Mgmt. Total						480	480	600	480	480	600	480	480	600	480	480	600	480	600	6,240	\$455,520		

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Yu, Feng-Li Kelly Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Conant, Margaret Peggy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Marra, Cecilia M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Dietz, Stuart H Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Giles, Christopher Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		McManus, Elizabeth E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960	
Dept. Cons. & Appl. Dev. (Dcad) Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960	
Grand Total						8,900	8,899	10,723	8,723	8,950	11,256	8,948	8,912	11,100	8,752	8,592	10,702	114,457	\$8,577,718	