

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Education Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	ES	\$ 87.00	32	32	40	64	64	40	64	32	80	32	64	80	624	\$54,288		
			ES: Online Registration	ES	\$ 87.00	32	32	40	-	-	-	-	-	-	-	-	-	-	104	\$9,048	
			ES: Scheduling Analysis	ES	\$ 87.00	16	32	40	32	48	60	-	-	-	-	-	-	-	228	\$19,836	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	48	32	40	32	32	-	-	-	-	-	-	-	-	184	\$16,008	
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Digitzn Forms & Petitions Implement	ES	\$ 87.00	32	32	40	32	16	40	32	32	40	32	32	32	40	400	\$34,800	
			ES: Scheduling Implementation	ES	\$ 87.00	-	-	-	-	-	-	48	48	60	48	48	48	60	312	\$27,144	
		Unallocated SW Development	0	\$ 87.00	-	-	-	-	-	-	60	16	48	20	48	16	20	228	\$19,836		
		Canavan, Brian Total				160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960			
		FTE Total				160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960			
Education Business Systems Analysis Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Education Project Management	FTE	Collins, Andrea M	ES: Scheduling Analysis	ES	\$ 66.00	40	40	50	40	40	50	-	-	-	-	-	-	260	\$17,160
			Support - GIB	GIB	\$ 66.00	120	120	150	120	120	150	160	160	200	160	160	200	1,820	\$120,120
	Collins, Andrea M Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
	Lewis, Madge	ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	64	128	140	112	32	40	-	-	-	-	-	-	-	516	\$44,892
		ES: WebLogic Server Migration	ES	\$ 87.00	80	16	-	-	-	-	-	-	-	-	-	-	-	96	\$8,352
		Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		ES: IAP	ES	\$ 87.00	16	16	60	48	80	100	80	80	100	80	80	100	80	840	\$73,080
		ES: Online Registration Phase 2	ES	\$ 87.00	-	-	-	-	48	60	80	80	80	100	80	80	100	628	\$54,636
	Lewis, Madge Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
	Singer, Lori	ES: Scheduling Analysis	ES	\$ 87.00	80	80	100	80	48	60	-	-	-	-	-	-	-	448	\$38,976
		Support - GIB	GIB	\$ 87.00	48	48	20	48	64	80	64	64	80	64	64	80	724	\$62,988	
		ES: Student Accounts Implementation	ES	\$ 87.00	32	32	80	32	48	60	48	48	60	48	48	60	596	\$51,852	
		ES: Scheduling Implementation	ES	\$ 87.00	-	-	-	-	-	-	48	48	60	48	48	60	312	\$27,144	
	Singer, Lori Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
	Taher, Zahida	ES: Java 6 upgrade	ES	\$ 87.00	32	32	40	32	-	-	-	-	-	-	-	-	-	136	\$11,832
		ES: Online Grading	ES	\$ 87.00	96	96	120	96	96	160	128	128	160	128	128	160	1,496	\$130,152	
		Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		ES: Digitzn Forms & Petitions Assess	ES	\$ 87.00	32	32	40	32	-	-	-	-	-	-	-	-	-	136	\$11,832
		ES: Digitzn Forms & Petitions Implement	ES	\$ 87.00	-	-	-	-	64	40	32	32	40	32	32	40	312	\$27,144	
	Taher, Zahida Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
	FTE Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$680,160
	Consult	Gadi, Silpa	ES: Online Grading	ES	\$ 80.00	-	-	-	60	-	-	-	-	-	-	-	-	60	\$4,800
			ES: Online Registration	ES	\$ 80.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$41,600
			Support - GIB	GIB	\$ 80.00	-	-	-	60	-	-	-	-	-	-	-	-	60	\$4,800
			ES: Scheduling Implementation	ES	\$ 80.00	-	-	-	-	-	-	80	160	200	160	160	200	960	\$76,800
		Gadi, Silpa Total						160	160	200	120	-	80	160	200	160	200	1,600	\$128,000
		Gundraju, Ramkrishna	ES: Online Registration	ES	\$ 87.00	160	80	-	-	-	-	-	-	-	-	-	-	240	\$20,880
Support - GIB			GIB	\$ 87.00	-	80	200	160	160	-	-	-	-	-	-	-	600	\$52,200	
ES: Student Accounts Implementation			ES	\$ 87.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$107,880	
Gundraju, Ramkrishna Total						160	160	200	160	160	200	160	160	200	2,080	\$180,960			
O'Toole, Eoin		ES: Transcript Req. and Retrieval Implement	ES	\$ 120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600	
		Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
O'Toole, Eoin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$249,600	
Principato, Bob		ES: Scheduling Analysis	ES	\$ 120.00	160	160	200	160	160	30	30	30	30	30	30	30	1,050	\$126,000	
		Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		ES: Online Registration Phase 2	ES	\$ 120.00	-	-	-	-	-	170	130	130	170	130	130	170	1,030	\$123,600	
Principato, Bob Total						160	160	200	160	160	200	160	160	200	160	2,080	\$249,600		
Thanga-Raja, Lakshmi		ES: Online Registration	ES	\$ 200.00	160	160	40	-	-	-	-	-	-	-	-	-	360	\$72,000	
		Support - GIB	GIB	\$ 200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		ES: Online Registration Phase 2	ES	\$ 200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Thanga-Raja, Lakshmi Total						160	160	40	-	-	-	-	-	-	-	360	\$72,000		
Veera, Sedhu		Support - GIB	GIB	\$ 105.00	-	-	-	120	-	-	-	-	-	-	-	-	120	\$12,600	
		ES: Digitzn Forms & Petitions Assess	ES	\$ 105.00	160	160	200	40	-	-	-	-	-	-	-	-	560	\$58,800	
		ES: Digitzn Forms & Petitions Implement	ES	\$ 105.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$147,000	
Veera, Sedhu Total						160	160	200	160	160	200	160	160	200	2,080	\$218,400			
Weblogic Consultant		Support - GIB	GIB	\$ 100.00	160	160	-	-	-	-	-	-	-	-	-	-	320	\$32,000	
Weblogic Consultant Total						160	160	-	-	-	-	-	-	-	-	320	\$32,000		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Project	Consult	Toomey, Dan	ES: Online Grading	ES	\$ 105.00	-	-	100	80	-	-	-	-	-	-	-	-	180	\$18,900	
			ES: Online Registration	ES	\$ 105.00	160	160	100	80	160	200	-	-	-	-	-	-	-	860	\$90,300
			Unallocated SW Development	0	\$ 105.00	-	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$109,200
	Toomey, Dan Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$218,400	
Consult Total						1,280	1,280	1,240	920	800	1,000	880	960	1,200	960	960	1,200	12,680	\$1,348,960	
Education Project Management Total						1,920	1,920	2,040	1,560	1,440	1,800	1,520	1,600	2,000	1,600	1,600	2,000	21,000	\$2,029,120	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Education Software Development and Operations	FTE	Cole, Benjamin	ES: WebLogic Server Migration	ES	\$ 66.00	136	40	-	-	-	-	-	-	-	-	-	-	176	\$11,616
			Support - GIB	GIB	\$ 66.00	8	88	160	80	40	50	40	40	50	40	40	50	686	\$45,276
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	16	32	40	80	120	150	120	120	150	120	120	150	1,218	\$80,388
Cole, Benjamin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Crumrine, Roberta C	Support - GIB	GIB	\$ 66.00	160	80	100	80	80	100	160	160	200	160	160	200	1,640	\$108,240
			ES: Oracle Forms Replacmnt P1	ES	\$ 66.00	-	80	100	80	80	100	-	-	-	-	-	-	440	\$29,040
			Crumrine, Roberta C Total						160	160	200	160	160	200	160	200	160	200	2,080
		Dunn, Shawn P	ES: Online Grading	ES	\$ 66.00	160	160	200	80	-	-	-	-	-	-	-	-	600	\$39,600
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	160	160	200	520	\$34,320	
			ES: IAP	ES	\$ 66.00	-	-	-	80	160	200	160	160	200	-	-	-	960	\$63,360
Dunn, Shawn P Total						160	160	200	160	160	200	160	200	160	200	2,080	\$137,280		
		Greene, Joseph D	ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	128	128	100	16	-	-	-	-	-	-	-	-	372	\$24,552
			Support - GIB	GIB	\$ 66.00	32	32	100	104	32	40	32	32	40	32	32	40	548	\$36,168
			ES: Student Accounts Implementation	ES	\$ 66.00	-	-	-	40	128	160	128	128	160	128	128	160	1,160	\$76,560
Greene, Joseph D Total						160	160	200	160	160	200	160	200	160	200	2,080	\$137,280		
		Larson, Leo	ES: Java 6 upgrade	ES	\$ 87.00	16	16	20	32	-	-	-	-	-	-	-	-	84	\$7,308
			Support - GIB	GIB	\$ 87.00	144	112	120	80	112	140	128	128	160	128	128	160	1,540	\$133,980
			ES: Student Accounts Implementation	ES	\$ 87.00	-	16	40	32	32	40	32	32	40	32	32	40	368	\$32,016
			ES: Oracle Forms Replacmnt P1	ES	\$ 87.00	-	16	20	16	16	20	-	-	-	-	-	-	88	\$7,656
Larson, Leo Total						160	160	200	160	160	200	160	200	160	200	2,080	\$180,960		
		Menlibai, Sorina Monica	ES: Online Grading	ES	\$ 66.00	-	-	100	80	80	100	-	-	-	-	-	-	360	\$23,760
			Support - GIB	GIB	\$ 66.00	160	160	100	80	80	100	160	160	200	160	160	200	1,720	\$113,520
Menlibai, Sorina Monica Total						160	160	200	160	160	200	160	200	160	200	2,080	\$137,280		
Zemon, Stanley A			Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Zemon, Stanley A Total						160	160	200	160	160	200	160	200	160	200	2,080	\$137,280		
		Weiss, Jennifer	ES: WebLogic Server Migration	ES	\$ 66.00	96	16	-	-	-	-	-	-	-	-	-	-	112	\$7,392
			Support - GIB	GIB	\$ 66.00	48	112	160	160	40	50	40	40	50	40	40	50	830	\$54,780
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	16	32	40	-	120	150	120	120	150	120	120	150	1,138	\$75,108
Weiss, Jennifer Total						160	160	200	160	160	200	160	200	160	200	2,080	\$137,280		
		Adams Jr, Robert J.	ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	128	160	200	32	32	40	-	-	-	-	-	-	592	\$39,072
			Support - GIB	GIB	\$ 66.00	32	-	-	128	128	160	160	160	200	160	160	200	1,488	\$98,208
Adams Jr, Robert J. Total						160	160	200	160	160	200	160	200	160	200	2,080	\$137,280		
		Brown, Stuart W	ES: Scheduling Analysis	ES	\$ 66.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$68,640
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Scheduling Implementation	ES	\$ 66.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$68,640
Brown, Stuart W Total						160	160	200	160	160	200	160	200	160	200	2,080	\$137,280		
		Christiansen, Charles A	ES: Online Grading	ES	\$ 66.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$68,640
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$34,320
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$34,320
Christiansen, Charles A Total						160	160	200	160	160	200	160	200	160	200	2,080	\$137,280		
FTE Total						1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,880	\$1,553,760
Consult		Raghava, Viswanath	Support - GIB	GIB	\$ 85.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$176,800
			Raghava, Viswanath Total						160	160	200	160	160	200	160	160	200	2,080	\$176,800
		Channamset, Suresh	ES: Online Grading	ES	\$ 85.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$88,400
			ES: Scheduling Implementation	ES	\$ 85.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$88,400
Channamset, Suresh Total						160	160	200	160	160	200	160	200	160	200	2,080	\$176,800		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Software	Consult	Java 6 Upgrade Consultants	Support - GIB	GIB	\$ 272.00	160	160	-	-	-	-	-	-	-	-	-	-	320	\$87,040	
		Java 6 Upgrade Consultants Total					160	160	-	-	-	-	-	-	-	-	-	-	320	\$87,040
		Buono, Charles	Support - GIB	GIB	\$ 110.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$228,800	
		Buono, Charles Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$228,800	
		Spierer, Jonathan	Support - GIB	GIB	\$ 95.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Financial Aid Decisions	ES	\$ 95.00	-	-	-	80	80	100	80	80	100	80	-	-	600	\$57,000	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 95.00	160	160	200	80	80	100	80	80	100	80	160	200	1,480	\$140,600	
		Spierer, Jonathan Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$197,600	
		Hickey, Faith	Support - GIB	GIB	\$ 125.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Student Accounts Implementation	ES	\$ 125.00	-	-	-	160	160	200	160	160	200	160	160	200	1,560	\$195,000	
		Hickey, Faith Total					-	-	-	160	160	200	160	160	200	160	200	1,560	\$195,000	
		Magsino, John	Support - GIB	GIB	\$ 166.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Housing Replacement Analysis	ES	\$ 166.50	-	-	-	120	160	200	160	160	200	160	160	200	1,520	\$253,080	
		Magsino, John Total					-	-	-	120	160	200	160	160	200	160	200	1,520	\$253,080	
Consult Total						800	800	800	920	960	1,200	960	1,200	960	960	1,200	11,720	\$1,315,120		
Education Software Development and Operations Total						2,560	2,560	3,000	2,680	2,720	3,400	2,720	2,720	3,400	2,720	2,720	3,400	34,600	\$2,868,880	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Admin Strategy and Project Management	Consult	Deo, Anilrudha	Support - GIB	GIB	\$ 105.00	160	160	200	-	40	200	160	160	200	160	160	200	1,800	\$189,000
			AS: Hrly Student Appointments - Imp	AS	\$ 105.00	-	-	-	160	120	-	-	-	-	-	-	-	280	\$29,400
		Deo, Anilrudha Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400
	Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400	
Admin Strategy and Project Management Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Business Systems Analysis	FTE	Stevenson, Joanne Y	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Stevenson, Joanne Y Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Winerman, Seth M	ES: Online Registration	ES	\$ 66.00	16	-	-	-	-	-	-	-	-	-	-	-	-	16	\$1,056
			Support - GIB	GIB	\$ 66.00	8	32	40	32	32	40	32	32	160	128	128	128	200	864	\$57,024
			ES: IAP	ES	\$ 66.00	136	128	160	128	128	160	128	128	40	32	32	-	-	1,200	\$79,200
		Winerman, Seth M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Leffler, Lee	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	60	624	\$41,184
			ES: Digitzn Forms & Petitions Assess	ES	\$ 66.00	112	112	140	112	-	-	-	-	-	-	-	-	-	476	\$31,416
			ES: Digitzn Forms & Petitions Implement	ES	\$ 66.00	-	-	-	-	112	140	112	112	140	112	112	112	140	980	\$64,680
		Leffler, Lee Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Burfeind, Matthew S	ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	32	16	20	16	-	-	-	-	-	-	-	-	-	84	\$7,308
			Support - GIB	GIB	\$ 87.00	128	144	180	96	96	120	96	96	120	160	160	200	1,596	\$138,852	
			ES: Online Financial Aid Decisions	ES	\$ 87.00	-	-	-	48	64	80	64	64	80	-	-	-	-	400	\$34,800
		Burfeind, Matthew S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Runnion, Ross I	ES: Java 6 upgrade	ES	\$ 66.00	16	16	40	16	-	-	-	-	-	-	-	-	-	88	\$5,808
			Support - GIB	GIB	\$ 66.00	64	64	40	32	32	80	64	64	100	80	80	100	800	\$52,800	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	80	80	100	80	80	40	16	16	20	16	16	20	564	\$37,224	
			ES: Housing Replacement Analysis	ES	\$ 66.00	-	-	-	16	32	60	48	48	60	48	48	60	420	\$27,720	
			ES: Graduate Admissions	ES	\$ 66.00	-	-	-	-	-	-	16	16	20	16	16	20	104	\$6,864	
			ES: PowerFAIDS Recomend Implementation	ES	\$ 66.00	-	-	20	16	16	20	16	16	-	-	-	-	104	\$6,864	
		Runnion, Ross I Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Sahlstrom, Janet L	ES: Online Grading	ES	\$ 87.00	-	-	120	96	96	120	96	-	-	-	-	-	-	528	\$45,936
			Support - GIB	GIB	\$ 87.00	160	160	80	64	64	80	64	160	200	160	160	200	1,552	\$135,024	
		Sahlstrom, Janet L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		FTE Total					960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$954,720
		Consult	Powers, Jessica	ES: Online Financial Aid Decisions	ES	\$ 92.40	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
				ES: Student Accounts Implementation	ES	\$ 92.40	160	72	-	-	-	-	-	-	-	-	-	-	-	232
Powers, Jessica Total						160	72	-	-	-	-	-	-	-	-	-	-	232	\$21,437	
Consult Total					160	72	-	-	-	-	-	-	-	-	-	-	232	\$21,437		
Business Systems Analysis Total						1,120	1,032	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,712	\$976,157	

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184			
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912			
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184			
		Calzaretta, Joseph A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Chiang, Jeanne	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184			
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912			
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184			
		Chiang, Jeanne Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Colodzin, Robin	Support - GIB	GIB	\$ 66.00	42	42	53	42	42	53	42	42	53	42	42	53	546	\$36,036			
			ES: Gradebook Rewrite	ES	\$ 66.00	98	98	123	42	42	53	42	42	53	42	42	53	728	\$48,048			
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	56	56	70	56	56	70	56	56	70	546	\$36,036			
		Colodzin, Robin Total						140	140	175	140	140	175	140	140	175	140	175	1,820	\$120,120		
		Dong, Qing	Support - GIB	GIB	\$ 66.00	43	43	54	43	43	54	43	43	54	43	43	54	562	\$37,066			
			ES: Gradebook Rewrite	ES	\$ 66.00	101	101	126	43	43	54	43	43	54	43	43	54	749	\$49,421			
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	58	58	72	58	58	72	58	58	72	562	\$37,066			
		Dong, Qing Total						144	144	180	144	144	180	144	144	180	144	180	1,872	\$123,552		
		Jaeger, Derek	Support - GIB	GIB	\$ 87.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$54,288			
			ES: Gradebook Rewrite	ES	\$ 87.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$72,384			
			ES: Stellar NG Attendance Module	ES	\$ 87.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$54,288			
		Jaeger, Derek Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960		
		Saigal, Ranjani	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184			
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912			
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184			
		Saigal, Ranjani Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		McJohn, Judith A.	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184			
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912			
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184			
		McJohn, Judith A. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		FTE Total						1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,355	14,092	\$973,752		
		Consult		Stronge, Devin	ES: Gradebook Rewrite	ES	\$ 24.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200	\$28,800	
					ES: Stellar NG Attendance Module	ES	\$ 24.00	-	-	100	80	80	100	80	80	100	80	80	100	880	\$21,120	
				Stronge, Devin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$49,920
				Shilman, Vadim	ES: Gradebook Rewrite	ES	\$ 85.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200	\$102,000	
					ES: Stellar NG Attendance Module	ES	\$ 85.00	-	-	100	80	80	100	80	80	100	80	80	100	880	\$74,800	
				Shilman, Vadim Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$176,800
				Medeiros, Samantha	Support - GIB	GIB	\$ 19.20	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$39,936	
				Medeiros, Samantha Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$39,936
				Chavez, Josue	ES: Gradebook Rewrite	ES	\$ 19.20	80	80	100	40	40	50	40	40	50	40	40	50	650	\$12,480	
					ES: Stellar NG Attendance Module	ES	\$ 19.20	-	-	-	40	40	50	40	40	50	40	40	50	390	\$7,488	
				Chavez, Josue Total						80	80	100	80	80	100	80	80	100	80	100	1,040	\$19,968
				Pourian, Kianous	ES: Gradebook Rewrite	ES	\$ 111.00	-	-	50	80	80	100	80	80	100	80	80	100	830	\$92,130	
					ES: Stellar NG Attendance Module	ES	\$ 111.00	-	-	50	80	80	100	80	80	100	80	80	100	830	\$92,130	
				Pourian, Kianous Total						-	-	100	160	160	200	160	160	200	160	200	1,660	\$184,260
				Consult Total						560	560	800	720	720	900	720	720	900	720	900	8,940	\$470,884
		Learning Management App. & Services Total						1,644	1,644	2,155	1,804	1,804	2,255	1,804	1,804	2,255	1,804	1,804	2,255	23,032	\$1,444,636	

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Technical Architect & Framework Manager	FTE	Tanner, David E	ES: Online Grading	ES	\$ 66.00	160	160	100	-	-	-	-	-	-	-	-	-	420	\$27,720		
			Support - GIB	GIB	\$ 66.00	-	-	100	160	160	200	160	160	200	160	160	200	1,660	\$109,560		
		Tanner, David E Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Turner, Stephen	ES: Online Registration	ES	\$ 66.00	80	80	40	-	-	-	-	-	-	-	-	-	-	200	\$13,200	
			ES: Scheduling Analysis	ES	\$ 66.00	-	-	40	32	32	40	-	-	-	-	-	-	-	144	\$9,504	
			Support - GIB	GIB	\$ 66.00	80	80	120	128	120	150	120	120	150	120	120	150	1,458	\$96,228		
			ES: Digitzn Forms & Petitions Implement	ES	\$ 66.00	-	-	-	-	8	10	8	8	10	8	8	10	70	\$4,620		
		Turner, Stephen Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Leung, Felicia W	ES: Online Registration	ES	\$ 66.00	160	160	40	-	-	-	-	-	-	-	-	-	-	360	\$23,760	
			Support - GIB	GIB	\$ 66.00	-	-	160	160	160	200	160	160	200	160	160	200	1,720	\$113,520		
		Leung, Felicia W Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840	
		Technical Architect & Framework Manager Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840
		Grand Total						8,044	7,956	9,395	7,804	7,724	9,655	7,804	7,884	9,855	7,884	7,884	9,855	101,744	\$8,129,993