

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: October-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Pltform-MIT150	FTE	OPS	Knoll, Brian F	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132
		OPS Total			2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132
	FTE Total					2	-	-	-	-	-	-	-	-	-	-	-	2	\$132
SE: Mobile Pltform-MIT150 Total						2	-	-	-	-	-	-	-	-	-	-	-	2	\$132

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: October-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost					
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total				
SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132			
				OPS Total	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132		
		Sys Eng	Bell, Alison	\$ 66.00	64	64	60	80	67	84	67	-	-	-	-	-	-	-	486	\$32,102		
				Sys Eng Total	64	64	60	80	67	84	67	-	-	-	-	-	-	-	486	\$32,102		
		Cust	Wahl, Katherine M	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	-	-	54	\$3,564	
				LaRoche, Christopher	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	-	-	54	\$3,564
					Roberts, Stephani L	\$ 66.00	-	5	5	-	-	-	-	-	-	-	-	-	-	-	10	\$660
		Cust Total	76	21	21	-	-	-	-	-	-	-	-	-	-	-	-	-	118	\$7,788		
		FTE Total	142	85	81	80	67	84	67	84	67	-	-	-	-	-	-	-	606	\$40,022		
SE: IS&T Website Redesign Total					142	85	81	80	67	84	67						606	\$40,022				

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: October-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
SE: Mobile Libraries	FTE	Sys Eng	Gift, Nancy M	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	80	\$5,280	
			Watts, Laura	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Skinner, Blake	\$ 87.00	80	96	80	32	-	-	-	-	-	-	-	-	-	-	288	\$25,056
	Sys Eng Total		80	96	160	32	-	-	-	-	-	-	-	-	-	-	368	\$30,336		
	FTE Total				80	96	160	32	-	-	-	-	-	-	-	-	-	368	\$30,336	
SE: Mobile Libraries Total						80	96	160	32	-	-	-	-	-	-	-	-	368	\$30,336	

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: October-2011

Project Name	Type	Directorate	Resource Name	FY'11 Hours													FY'11 Estimate	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Kerberos Consortium P1	FTE	Sys Eng	Hardjono, Thomas	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240
			Hudson, Greg	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320
			Tsitkova, Zhanna A	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320
			Yu, Thomas L	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240
		Sys Eng Total			320	320	400	320	320	400	-	-	-	-	-	-	2,080	\$159,120
	FTE Total				320	320	400	320	320	400	-	-	-	-	-	2,080	\$159,120	
SE: Kerberos Consortium P1 Total					320	320	400	320	320	400	-	-	-	-	-	2,080	\$159,120	

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: October-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Mobility Development	FTE	Sys Eng	Seligman, Seth E	\$ 66.00	80	80	100	85	80	100	80	80	100	80	80	100	1,045	\$68,957
			Skinner, Blake	\$ 87.00	80	64	80	64	160	200	160	160	200	160	160	200	1,688	\$146,856
		Sys Eng Total		160	144	180	149	240	300	240	240	300	240	240	300	2,733	\$215,813	
	FTE Total		160	144	180	149	240	300	240	240	300	240	240	300	2,733	\$215,813		
SE: Mobility Development Total					160	144	180	149	240	300	240	240	300	240	240	300	2,733	\$215,813

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: October-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Stellar	FTE	Sys Eng	Skinner, Blake	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	-	104	\$9,048
		Sys Eng Total			-	-	40	64	-	-	-	-	-	-	-	-	-	104	\$9,048
	FTE Total					-	-	40	64	-	-	-	-	-	-	-	-	104	\$9,048
SE: Mobile Stellar Total							40	64										104	\$9,048

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: October-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SE: Web Touchstone	FTE	Sys Eng	Basch, Robert A	\$ 66.00	80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024	
		Sys Eng Total			80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024	
	FTE Total					80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024
SE: Web Touchstone Total						80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: October-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SE: QA Test Automation Admin Sys	FTE	Sys Eng	Flanders, Donald	\$ 66.00	154	74	94	109	35	44	125	125	156	125	125	156	1,320	\$87,146	
		Sys Eng Total			154	74	94	109	35	44	125	125	156	125	125	156	1,320	\$87,146	
	FTE Total				154	74	94	109	35	44	125	125	156	125	125	156	1,320	\$87,146	
	Consult	Sys Eng	Velury, Sean	\$ 92.00	152	121	32	112	-	-	-	-	-	-	-	-	-	417	\$38,364
			Saini, Amit	\$ 103.00	116	116	139	45	88	144	180	144	180	144	144	144	180	1,620	\$166,860
			Sacks, Marc (Consultant)	\$ 70.00	-	123	92	110	48	-	-	80	100	80	-	-	-	633	\$44,310
	Sys Eng Total				268	360	263	267	136	144	180	224	280	224	144	180	2,670	\$249,534	
	Consult Total				268	360	263	267	136	144	180	224	280	224	144	180	2,670	\$249,534	
SE: QA Test Automation Admin Sys Total					422	434	357	376	171	188	305	349	436	349	269	336	3,990	\$336,680	

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: October-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: QA Test Automation Educ Sys	Consult	Sys Eng	Velury, Sean	\$ 92.00	-	-	-	-	152	190	-	-	-	-	-	-	342	\$31,464
		Sys Eng Total			-	-	-	-	152	190	-	-	-	-	-	-	342	\$31,464
	Consult Total				-	-	-	-	152	190	-	-	-	-	-	-	342	\$31,464
SE: QA Test Automation Educ Sys Total					-	-	-	-	152	190	-	-	-	-	-	-	342	\$31,464
Grand Total					1,206	1,159	1,298	1,085	1,014	1,242	676	653	816	653	573	716	11,090	\$879,640