

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources  
 Period: October-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	ES	\$ 87.00	32	32	40	64	64	40	64	32	80	32	64	80	624	\$54,288		
			ES: Online Registration	ES	\$ 87.00	32	32	40	-	-	-	-	-	-	-	-	-	-	104	\$9,048	
			ES: Scheduling Analysis	ES	\$ 87.00	16	32	40	32	48	60	-	-	-	-	-	-	-	228	\$19,836	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	-	-	-	-	32	-	-	-	-	-	-	-	-	32	\$2,784	
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Digitzn Forms & Petitions Assess	ES	\$ 87.00	48	32	40	32	-	-	-	-	-	-	-	-	-	152	\$13,224	
			ES: Digitzn Forms & Petitions Implement	ES	\$ 87.00	32	32	40	32	16	40	32	32	40	32	32	40	40	400	\$34,800	
			ES: Scheduling Implementation	ES	\$ 87.00	-	-	-	-	-	-	48	48	60	48	48	48	60	312	\$27,144	
			Unallocated SW Development	0	\$ 87.00	-	-	-	-	-	-	60	16	48	20	48	16	20	228	\$19,836	
			Canavan, Brian Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$180,960
FTE Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960			
<b>Education Business Systems Analysis Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$180,960</b>			

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Project Management	FTE	Collins, Andrea M	ES: Scheduling Analysis	ES	\$ 66.00	40	40	50	40	40	50	-	-	-	-	-	-	260	\$17,160		
			Support - GIB	GIB	\$ 66.00	120	120	150	120	120	150	160	160	200	160	160	200	1,820	\$120,120		
	Collins, Andrea M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	Lewis, Madge	ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	64	128	140	112	32	40	-	-	-	-	-	-	-	516	\$44,892		
		ES: WebLogic Server Migration	ES	\$ 87.00	80	16	-	-	-	-	-	-	-	-	-	-	-	96	\$8,352		
		Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		ES: IAP	ES	\$ 87.00	16	16	60	48	80	100	80	80	100	80	80	100	840	\$73,080			
		ES: Online Registration Phase 2	ES	\$ 87.00	-	-	-	-	48	60	80	80	100	80	80	100	628	\$54,636			
	Lewis, Madge Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
	Singer, Lori	ES: Scheduling Analysis	ES	\$ 87.00	80	80	100	80	48	60	-	-	-	-	-	-	-	448	\$38,976		
		Support - GIB	GIB	\$ 87.00	48	48	20	48	64	80	64	64	80	64	64	80	724	\$62,988			
		ES: Student Accounts Implementation	ES	\$ 87.00	32	32	80	32	48	60	48	48	60	48	48	60	596	\$51,852			
		ES: Scheduling Implementation	ES	\$ 87.00	-	-	-	-	-	-	48	48	60	48	48	60	312	\$27,144			
	Singer, Lori Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
	Taher, Zahida	ES: Java 6 upgrade	ES	\$ 87.00	32	32	40	32	-	-	-	-	-	-	-	-	-	136	\$11,832		
		ES: Online Grading	ES	\$ 87.00	96	96	120	96	96	160	128	128	160	128	128	160	1,496	\$130,152			
		Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		ES: Digitzn Forms & Petitions Assess	ES	\$ 87.00	32	32	40	32	-	-	-	-	-	-	-	-	136	\$11,832			
		ES: Digitzn Forms & Petitions Implement	ES	\$ 87.00	-	-	-	-	64	40	32	32	40	32	32	40	312	\$27,144			
	Taher, Zahida Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
	FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$680,160	
	Consult	Gadi, Silpa	ES: Online Grading	ES	\$ 80.00	-	-	-	60	-	-	-	-	-	-	-	-	60	\$4,800		
			ES: Online Registration	ES	\$ 80.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$41,600		
			Support - GIB	GIB	\$ 80.00	-	-	-	60	-	-	-	-	-	-	-	-	60	\$4,800		
			ES: Scheduling Implementation	ES	\$ 80.00	-	-	-	-	-	-	80	160	200	160	160	200	960	\$76,800		
		Gadi, Silpa Total						160	160	200	120	-	-	80	160	200	160	160	200	1,600	\$128,000
		Gundraju, Ramkrishna	ES: Online Registration	ES	\$ 87.00	160	80	-	-	-	-	-	-	-	-	-	-	-	240	\$20,880	
Support - GIB			GIB	\$ 87.00	-	80	200	160	160	-	-	-	-	-	-	-	600	\$52,200			
ES: Student Accounts Implementation			ES	\$ 87.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$107,880			
Gundraju, Ramkrishna Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960			
O'Toole, Eoin		ES: Transcript Req. and Retrieval Implement	ES	\$ 120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600			
		Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
O'Toole, Eoin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$249,600			
Principato, Bob		ES: Scheduling Analysis	ES	\$ 120.00	160	160	200	160	160	30	30	30	30	30	30	30	1,050	\$126,000			
		Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		ES: Online Registration Phase 2	ES	\$ 120.00	-	-	-	-	-	170	130	130	170	130	130	170	1,030	\$123,600			
Principato, Bob Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$249,600			
Thanga-Raja, Lakshmi		ES: Online Registration	ES	\$ 200.00	160	160	40	-	-	-	-	-	-	-	-	-	-	360	\$72,000		
		Support - GIB	GIB	\$ 200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		ES: Online Registration Phase 2	ES	\$ 200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Thanga-Raja, Lakshmi Total						160	160	40	-	-	-	-	-	-	-	-	360	\$72,000			
Veera, Sedhu		Support - GIB	GIB	\$ 105.00	-	-	-	120	-	-	-	-	-	-	-	-	-	120	\$12,600		
		ES: Digitzn Forms & Petitions Assess	ES	\$ 105.00	160	160	200	40	-	-	-	-	-	-	-	-	560	\$58,800			
		ES: Digitzn Forms & Petitions Implement	ES	\$ 105.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$147,000			
Veera, Sedhu Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$218,400			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Project	Consult	Weblogic Consultant	Support - GIB	GIB	\$ 100.00	160	160	-	-	-	-	-	-	-	-	-	-	320	\$32,000		
		Weblogic Consultant Total					160	160	-	-	-	-	-	-	-	-	-	-	320	\$32,000	
		zES: New Consult - Developer (\$125/h	Support - GIB	GIB	\$ 125.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		zES: New Consult - Developer (\$125/hr) Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Toomey, Dan	ES: Online Grading	ES	\$ 105.00	-	-	100	80	-	-	-	-	-	-	-	-	-	-	180	\$18,900
			ES: Online Registration	ES	\$ 105.00	160	160	100	80	160	200	-	-	-	-	-	-	-	-	860	\$90,300
			Unallocated SW Development	0	\$ 105.00	-	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$109,200	
		Toomey, Dan Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400	
		Consult Total					1,280	1,280	1,240	920	800	1,000	880	960	1,200	960	960	1,200	12,680	\$1,348,960	
		<b>Education Project Management Total</b>						<b>1,920</b>	<b>1,920</b>	<b>2,040</b>	<b>1,560</b>	<b>1,440</b>	<b>1,800</b>	<b>1,520</b>	<b>1,600</b>	<b>2,000</b>	<b>1,600</b>	<b>1,600</b>	<b>2,000</b>	<b>21,000</b>	<b>\$2,029,120</b>

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Education Software Development and Operations	FTE	Cole, Benjamin	ES: WebLogic Server Migration	ES	\$ 66.00	136	40	-	-	-	-	-	-	-	-	-	-	176	\$11,616
			Support - GIB	GIB	\$ 66.00	8	88	160	80	40	50	40	40	50	40	40	50	686	\$45,276
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	16	32	40	80	120	150	120	120	150	120	120	150	1,218	\$80,388
Cole, Benjamin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Crumrine, Roberta C	Support - GIB	ES: Oracle Forms Replacmnt P1	GIB	\$ 66.00	160	80	100	80	80	100	160	160	200	160	160	200	1,640	\$108,240	
			ES	\$ 66.00	-	80	100	80	80	100	-	-	-	-	-	-	440	\$29,040	
Crumrine, Roberta C Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Dunn, Shawn P	ES: Online Grading	Support - GIB	ES	\$ 66.00	160	160	200	80	-	-	-	-	-	-	-	-	600	\$39,600	
			GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	160	160	200	520	\$34,320	
			ES	\$ 66.00	-	-	-	80	160	200	160	160	200	-	-	-	960	\$63,360	
Dunn, Shawn P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Greene, Joseph D	ES: Transcript Req. and Retrieval Implement	Support - GIB	ES	\$ 66.00	128	128	100	16	-	-	-	-	-	-	-	-	372	\$24,552	
			GIB	\$ 66.00	32	32	100	104	32	40	32	32	40	32	32	40	548	\$36,168	
			ES	\$ 66.00	-	-	-	40	128	160	128	128	160	128	128	160	1,160	\$76,560	
Greene, Joseph D Total						160	160	200	160	160	200	160	160	200	200	2,080	\$137,280		
Larson, Leo	ES: Java 6 upgrade	Support - GIB	ES	\$ 87.00	16	16	20	32	-	-	-	-	-	-	-	-	84	\$7,308	
			GIB	\$ 87.00	144	112	120	80	112	140	128	128	160	128	128	160	1,540	\$133,980	
			ES	\$ 87.00	-	16	40	32	32	40	32	32	40	32	32	40	368	\$32,016	
			ES	\$ 87.00	-	16	20	16	16	20	-	-	-	-	-	-	88	\$7,656	
Larson, Leo Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
Menlibai, Sorina Monica	ES: Online Grading	Support - GIB	ES	\$ 66.00	-	-	100	80	80	100	-	-	-	-	-	-	360	\$23,760	
			GIB	\$ 66.00	160	160	100	80	80	100	160	160	200	160	160	200	1,720	\$113,520	
Menlibai, Sorina Monica Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Zemon, Stanley A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280	
Zemon, Stanley A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Weiss, Jennifer	ES: WebLogic Server Migration	Support - GIB	ES	\$ 66.00	96	16	-	-	-	-	-	-	-	-	-	-	112	\$7,392	
			GIB	\$ 66.00	48	112	160	160	40	50	40	40	50	40	40	50	830	\$54,780	
			ES	\$ 66.00	16	32	40	-	120	150	120	120	150	120	120	150	1,138	\$75,108	
Weiss, Jennifer Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Adams Jr, Robert J.	ES: Transcript Req. and Retrieval Implement	Support - GIB	ES	\$ 66.00	128	160	200	32	32	40	-	-	-	-	-	-	592	\$39,072	
			GIB	\$ 66.00	32	-	-	128	128	160	160	160	200	160	160	160	200	1,488	\$98,208
Adams Jr, Robert J. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Brown, Stuart W	ES: Scheduling Analysis	Support - GIB	ES	\$ 66.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$68,640	
			GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES	\$ 66.00	-	-	-	-	-	-	160	160	200	160	160	160	200	1,040	\$68,640
Brown, Stuart W Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Christiansen, Charles A	ES: Online Grading	Support - GIB	ES	\$ 66.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$68,640	
			GIB	\$ 66.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$34,320	
			0	\$ 66.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$34,320	
Christiansen, Charles A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
FTE Total						1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,880	\$1,553,760
Consult	Raghava, Viswanath	Support - GIB	GIB	\$ 85.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$176,800	
			Raghava, Viswanath Total						160	160	200	160	160	200	160	160	200	2,080	\$176,800
			ES	\$ 85.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$88,400	

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Education Software	Consult	Channamsett, Suresh	ES: Scheduling Implementation	ES	\$ 85.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$88,400	
		Channamsett, Suresh Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$176,800	
		Java 6 Upgrade Consultants	Support - GIB	GIB	\$ 272.00	160	160	-	-	-	-	-	-	-	-	-	-	-	320	\$87,040
		Java 6 Upgrade Consultants Total					160	160	-	-	-	-	-	-	-	-	-	-	320	\$87,040
		Buono, Charles	Support - GIB	GIB	\$ 110.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$228,800	
		Buono, Charles Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$228,800	
		Spierer, Jonathan	Support - GIB	GIB	\$ 95.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Financial Aid Decisions	ES	\$ 95.00	-	-	-	80	80	100	80	80	100	80	-	-	-	600	\$57,000
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 95.00	160	160	200	80	80	100	80	80	100	80	160	200	1,480	\$140,600	
		Spierer, Jonathan Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$197,600	
		Hickey, Faith	Support - GIB	GIB	\$ 166.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Student Accounts Implementation	ES	\$ 166.50	-	-	-	160	160	200	160	160	200	160	160	200	1,560	\$259,740	
		Hickey, Faith Total					-	-	-	160	160	200	160	160	200	160	200	1,560	\$259,740	
		Magsino, John	Support - GIB	GIB	\$ 125.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Housing Replacement Analysis	ES	\$ 125.00	-	-	-	120	160	200	160	160	200	160	160	200	1,520	\$190,000	
		Magsino, John Total					-	-	-	120	160	200	160	160	200	160	200	1,520	\$190,000	
		Consult Total						800	800	800	920	960	1,200	960	960	1,200	960	960	1,200	11,720
<b>Education Software Development and Operations Total</b>						<b>2,560</b>	<b>2,560</b>	<b>3,000</b>	<b>2,680</b>	<b>2,720</b>	<b>3,400</b>	<b>2,720</b>	<b>2,720</b>	<b>3,400</b>	<b>2,720</b>	<b>2,720</b>	<b>3,400</b>	<b>34,600</b>	<b>\$2,870,540</b>	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Admin Strategy and Project Management	Consult	Deo, Anilrudha	Support - GIB	GIB	\$ 105.00	160	160	200	-	40	200	160	160	200	160	160	200	1,800	\$189,000
			AS: Hrly Student Appointments - Imp	AS	\$ 105.00	-	-	-	160	120	-	-	-	-	-	-	-	280	\$29,400
		Deo, Anilrudha Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400
	Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400	
<b>Admin Strategy and Project Management Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$218,400</b>

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Business Systems Analysis	FTE	Stevenson, Joanne Y	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Stevenson, Joanne Y Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Winerman, Seth M	ES: Online Registration	ES	\$ 66.00	16	-	-	-	-	-	-	-	-	-	-	-	-	-	16	\$1,056
			Support - GIB	GIB	\$ 66.00	8	32	40	32	32	40	32	32	160	128	128	200	864	1,200	\$79,200	
			ES: IAP	ES	\$ 66.00	136	128	160	128	128	160	128	128	40	32	32	-	1,200	2,080	\$137,280	
		Winerman, Seth M Total					160	160	200	160	160	200	160	200	160	200	160	200	2,080	\$137,280	
		Leffler, Lee	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	48	60	624	\$41,184	
			ES: Digitzn Forms & Petitions Assess	ES	\$ 66.00	112	112	140	112	-	-	-	-	-	-	-	-	-	476	\$31,416	
			ES: Digitzn Forms & Petitions Implement	ES	\$ 66.00	-	-	-	-	112	140	112	112	140	112	112	140	980	980	\$64,680	
		Leffler, Lee Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Burfeind, Matthew S	ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	32	16	20	16	-	-	-	-	-	-	-	-	-	84	\$7,308	
			Support - GIB	GIB	\$ 87.00	128	144	180	96	96	120	96	96	120	160	160	200	1,596	1,596	\$138,852	
			ES: Online Financial Aid Decisions	ES	\$ 87.00	-	-	-	48	64	80	64	64	80	-	-	-	400	400	\$34,800	
		Burfeind, Matthew S Total					160	160	200	160	160	200	160	160	200	160	200	2,080	2,080	\$180,960	
		Runnion, Ross I	ES: Java 6 upgrade	ES	\$ 66.00	16	16	40	16	-	-	-	-	-	-	-	-	-	88	\$5,808	
			Support - GIB	GIB	\$ 66.00	64	64	40	32	32	80	64	64	100	80	80	100	800	800	\$52,800	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	80	80	100	80	80	40	16	16	20	16	16	20	564	564	\$37,224	
			ES: Housing Replacement Analysis	ES	\$ 66.00	-	-	-	16	32	60	48	48	60	48	48	60	420	420	\$27,720	
			ES: Graduate Admissions	ES	\$ 66.00	-	-	-	-	-	-	16	16	20	16	16	20	104	104	\$6,864	
		Runnion, Ross I Total	ES: PowerFAIDS Recomend Implementation	ES	\$ 66.00	-	-	20	16	16	20	16	16	-	-	-	-	104	104	\$6,864	
			Runnion, Ross I Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Sahlstrom, Janet L	ES: Online Grading	ES	\$ 87.00	-	-	120	96	96	120	96	-	-	-	-	-	528	528	\$45,936	
			Support - GIB	GIB	\$ 87.00	160	160	80	64	64	80	64	160	200	160	160	200	1,552	1,552	\$135,024	
		Sahlstrom, Janet L Total					160	160	200	160	160	200	160	200	160	160	200	2,080	2,080	\$180,960	
		FTE Total					960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$954,720	
		Consult	Powers, Jessica	ES: Online Financial Aid Decisions	ES	\$ 92.40	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
				ES: Student Accounts Implementation	ES	\$ 92.40	160	72	-	-	-	-	-	-	-	-	-	-	232	232	\$21,437
Powers, Jessica Total						160	72	-	-	-	-	-	-	-	-	-	232	232	\$21,437		
Consult Total					160	72	-	-	-	-	-	-	-	-	-	232	232	\$21,437			
<b>Business Systems Analysis Total</b>						<b>1,120</b>	<b>1,032</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>12,712</b>	<b>\$976,157</b>		

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources  
 Period: October-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours													FY'11 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184	
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184	
		Calzaretta, Joseph A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Chiang, Jeanne	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184	
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184	
		Chiang, Jeanne Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Colodzin, Robin	Support - GIB	GIB	\$ 66.00	42	42	53	42	42	53	42	42	53	42	42	53	546	\$36,036	
			ES: Gradebook Rewrite	ES	\$ 66.00	98	98	123	42	42	53	42	42	53	42	42	53	728	\$48,048	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	56	56	70	56	56	70	56	56	70	546	\$36,036	
		Colodzin, Robin Total					140	140	175	140	140	175	140	140	175	140	140	175	1,820	\$120,120
		Dong, Qing	Support - GIB	GIB	\$ 66.00	43	43	54	43	43	54	43	43	54	43	43	54	562	\$37,066	
			ES: Gradebook Rewrite	ES	\$ 66.00	101	101	126	43	43	54	43	43	54	43	43	54	749	\$49,421	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	58	58	72	58	58	72	58	58	72	562	\$37,066	
		Dong, Qing Total					144	144	180	144	144	180	144	144	180	144	144	180	1,872	\$123,552
		Jaeger, Derek	Support - GIB	GIB	\$ 87.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$54,288	
			ES: Gradebook Rewrite	ES	\$ 87.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$72,384	
			ES: Stellar NG Attendance Module	ES	\$ 87.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$54,288	
		Jaeger, Derek Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Saigal, Ranjani	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184	
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184	
		Saigal, Ranjani Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McJohn, Judith A.	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184	
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184	
		McJohn, Judith A. Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total					1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092	\$973,752
		Consult		Stronge, Devin	ES: Gradebook Rewrite	ES	\$ 24.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200
ES: Stellar NG Attendance Module	ES				\$ 24.00	-	-	100	80	80	100	80	80	100	80	80	100	880	\$21,120	
Stronge, Devin Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$49,920			
Shilman, Vadim	ES: Gradebook Rewrite			ES	\$ 85.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200	\$102,000	
	ES: Stellar NG Attendance Module			ES	\$ 85.00	-	-	100	80	80	100	80	80	100	80	80	100	880	\$74,800	
Shilman, Vadim Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$176,800			
Medeiros, Samantha					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$39,936		
Medeiros, Samantha Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$39,936		
Chavez, Josue	ES: Gradebook Rewrite			ES	\$ 19.20	80	80	100	40	40	50	40	40	50	40	40	50	650	\$12,480	
	ES: Stellar NG Attendance Module			ES	\$ 19.20	-	-	-	40	40	50	40	40	50	40	40	50	390	\$7,488	
Chavez, Josue Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$19,968		
Pourian, Kianous	ES: Gradebook Rewrite			ES	\$ 111.00	-	-	50	80	80	100	80	80	100	80	80	100	830	\$92,130	
	ES: Stellar NG Attendance Module			ES	\$ 111.00	-	-	50	80	80	100	80	80	100	80	80	100	830	\$92,130	
Pourian, Kianous Total					-	-	100	160	160	200	160	160	200	160	160	200	1,660	\$184,260		
Consult Total					560	560	800	720	720	900	720	720	900	720	720	900	8,940	\$470,884		
<b>Learning Management App. &amp; Services Total</b>					<b>1,644</b>	<b>1,644</b>	<b>2,155</b>	<b>1,804</b>	<b>1,804</b>	<b>2,255</b>	<b>1,804</b>	<b>1,804</b>	<b>2,255</b>	<b>1,804</b>	<b>1,804</b>	<b>2,255</b>	<b>23,032</b>	<b>\$1,444,636</b>		

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Technical Architect & Framework Manager	FTE	Tanner, David E	ES: Online Grading	ES	\$ 66.00	160	160	100	-	-	-	-	-	-	-	-	-	420	\$27,720		
			Support - GIB	GIB	\$ 66.00	-	-	100	160	160	200	160	160	200	160	160	200	1,660	\$109,560		
		Tanner, David E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Turner, Stephen	ES: Online Registration	ES	\$ 66.00	80	80	40	-	-	-	-	-	-	-	-	-	-	200	\$13,200	
			ES: Scheduling Analysis	ES	\$ 66.00	-	-	40	32	32	40	-	-	-	-	-	-	-	144	\$9,504	
			Support - GIB	GIB	\$ 66.00	80	80	120	128	120	150	120	120	150	120	120	120	150	1,458	\$96,228	
			ES: Digitzn Forms & Petitions Implement	ES	\$ 66.00	-	-	-	-	8	10	8	8	10	8	8	10	70	\$4,620		
		Turner, Stephen Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Leung, Felicia W	ES: Online Registration	ES	\$ 66.00	160	160	40	-	-	-	-	-	-	-	-	-	-	360	\$23,760	
			Support - GIB	GIB	\$ 66.00	-	-	160	160	160	200	160	160	200	160	200	160	200	1,720	\$113,520	
		Leung, Felicia W Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840	
		<b>Technical Architect &amp; Framework Manager Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$411,840</b>
		<b>Grand Total</b>						<b>8,044</b>	<b>7,956</b>	<b>9,395</b>	<b>7,804</b>	<b>7,724</b>	<b>9,655</b>	<b>7,804</b>	<b>7,884</b>	<b>9,855</b>	<b>7,884</b>	<b>7,884</b>	<b>9,855</b>	<b>101,744</b>	<b>\$8,131,653</b>