

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Interface Design	FTE	Gift, Nancy M	AS: APR Release 1.1	AS	\$ 55.00	240	64	80	112	-	-	-	-	-	-	-	-	496	\$27,280		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	224	280	224	-	-	-	-	-	-	728	\$40,040	
			AS: Enterprise Learning - P1	AS	\$ 55.00	-	-	-	112	64	80	-	-	-	-	-	-	-	256	\$14,080	
			Enhancement - GIB	GIB	\$ 55.00	80	256	320	96	32	40	96	320	400	320	320	400	2,680	\$147,400		
		Gift, Nancy M Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$228,800	
		Open - SE (Team Lead, Innerface Design)			Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Open - SE (Team Lead, Innerface Design) Total						-	-	-	-	-	-	-	-	-	-	-	\$0		
		Watts, Laura		Enhancement - GIB	GIB	\$ 55.00	320	320	320	256	80	100	80	320	400	320	320	400	3,236	\$177,980	
				ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	80	-	96	120	96	-	-	-	-	-	392	\$21,560	
				ES: Online Registration	ES	\$ 55.00	-	-	-	64	96	120	96	-	-	-	-	-	376	\$20,680	
				SE: Mobility iPhone	SE	\$ 55.00	-	-	-	-	48	60	48	-	-	-	-	-	156	\$8,580	
		Watts, Laura Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$228,800	
		FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$457,600
		Interface Design Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$457,600

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Kerberos & Authentication	FTE	Hardjono, Thomas	SE: Kerberos Consortium	SE	\$ 67.00	80	80	100	80	80	100	80	80	100	-	-	-	780	\$52,260	
			Support - GIB	GIB	\$ 67.00	240	240	300	240	240	300	240	240	300	320	320	400	3,380	\$226,460	
		Hardjono, Thomas Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$278,720
		Hudson, Greg	SE: Kerberos Consortium	SE	\$ 55.00	272	272	340	272	272	340	272	272	340	-	-	-	-	2,652	\$145,860
			Support - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	320	320	400	1,508	\$82,940	
		Hudson, Greg Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800
		Tsitkova, Zhanna A	SE: Kerberos Consortium	SE	\$ 55.00	272	272	340	272	272	340	272	272	340	-	-	-	-	2,652	\$145,860
			Support - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	320	320	400	1,508	\$82,940	
		Tsitkova, Zhanna A Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800
		Yu, Thomas L	SE: Kerberos Consortium	SE	\$ 67.00	256	256	320	256	256	320	256	256	320	-	-	-	-	2,496	\$167,232
	Support - GIB		GIB	\$ 67.00	64	64	80	64	64	80	64	64	80	320	320	400	1,664	\$111,488		
	Yu, Thomas L Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$278,720	
	FTE Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,015,040
	Consult	Hartman, Sam	SE: Kerberos Consortium	SE	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
			Hartman, Sam Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
		Howard, Luke	SE: Kerberos Consortium	SE	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
			Howard, Luke Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
		Howlett, Josh	Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Howlett, Josh Total				-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Consult Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000	
Kerberos & Authentication Total						1,600	1,600	2,000	1,600	1,600	2,000	1,600	1,600	2,000	1,600	1,600	2,000	20,800	\$1,691,040	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Bastos, Wendy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Gilbert, Amanda	AS: APR Release 1	AS	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
			AS: APR Release 1.1	AS	\$ 55.00	-	134	134	131	-	-	-	-	-	-	-	-	-	-	400	\$21,978
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Enterprise Leaning - P1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	96	96	118	19	19	80	428	\$23,562	
			AS: ESS W-2	AS	\$ 55.00	-	8	12	10	8	-	-	-	-	-	-	-	-	-	38	\$2,068
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	58	45	45	-	-	148	\$8,118
			ES: Scheduling Analysis	ES	\$ 55.00	-	18	22	-	-	-	-	19	19	24	96	96	120	414	\$22,770	
		Support - GIB		GIB	\$ 55.00	32	-	32	19	152	200	45	45	-	-	-	-	-	525	\$28,864	
		Gilbert, Amanda Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Sawyer, Sharron	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	99	-	-	-	-	-	-	-	-	-	-	-	-	-	99	\$5,456
			Support - GIB		GIB	\$ 55.00	61	160	200	160	160	200	160	160	200	160	160	160	200	1,981	\$108,944
		Sawyer, Sharron Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Wiley, Debra A	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	72	64	80	-	-	-	-	-	-	-	-	-	-	-	216	\$11,880
			ES: Online Grading	ES	\$ 55.00	88	96	120	160	160	94	75	75	94	75	75	94	1,207	\$66,374		
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	106	85	85	106	85	85	106	657	\$36,146		
		Wiley, Debra A Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Flanders, Don (FTE)	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB		GIB	\$ 55.00	-	-	-	160	160	200	160	160	200	160	160	200	1,560	\$85,800	
		Flanders, Don (FTE) Total						-	-	-	160	160	200	160	160	200	160	160	200	1,560	\$85,800
		FTE Total						640	640	800	800	800	1,000	800	800	1,000	800	800	1,000	9,880	\$568,360
		Consult	Sacks, Marc	AS: APR Release 1.1	AS	\$ 70.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
ES: Electronic Doc Integration with Stargate	ES			\$ 70.00	-	40	50	40	80	-	-	-	-	-	-	-	-	210	\$14,700		
ES: OSE/ WTW Phase 4	ES			\$ 70.00	-	120	150	120	80	160	128	128	200	160	160	200	1,606	\$112,420			
ES: WebLogic Server Migration	ES			\$ 70.00	-	-	-	-	-	40	32	32	-	-	-	-	104	\$7,280			
Sacks, Marc Total							-	160	200	160	160	200	160	160	200	160	200	1,920	\$134,400		
Flanders, Don (Consultant)	Enhancement - GIB	GIB	\$ 71.00	160	160	200	-	-	-	-	-	-	-	-	-	-	520	\$36,920			
Flanders, Don (Consultant) Total						160	160	200	-	-	-	-	-	-	-	-	520	\$36,920			
Consult Total						160	320	400	160	160	200	160	160	200	160	160	200	2,440	\$171,320		
Quality Assurance Total						800	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,320	\$739,680		

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Tech Services	FTE	DiLiberto, Sharon	AS: APR Release 1.1	AS	\$ 55.00	-	24	-	-	-	-	-	-	-	-	-	-	24	\$1,320	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	48	60	48	-	-	-	-	-	-	156	\$8,580
			AS: ESS W-2	AS	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704
			Support - GIB	GIB	\$ 55.00	147	136	200	160	112	140	112	160	200	160	160	200	1,887	\$103,796	
		DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Fuller, Carolyn A	AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	48	60	48	48	60	264	\$14,520
			AS: Enterprise Leaning - P1	AS	\$ 55.00	72	122	46	50	-	-	-	-	-	-	-	-	-	290	\$15,928
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	40	160	128	64	-	-	-	-	-	392	\$21,560
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	88	38	154	160	120	40	32	48	140	112	112	140	1,184	\$65,142	
		Fuller, Carolyn A Total						160	160	200	210	160	200	160	160	200	160	200	2,130	\$117,150
		Kushkuley, Larissa	AS: APR Release 1.1	AS	\$ 55.00	37	96	86	93	8	-	-	-	-	-	-	-	-	320	\$17,578
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	8	60	48	-	-	-	-	-	-	116	\$6,380
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	20	80	120	126	-	-	-	-	346	\$19,030
			Support - GIB	GIB	\$ 55.00	123	64	114	67	144	120	32	40	74	160	160	200	1,298	\$71,412	
		Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Li, Wai-Ming	AS: Enterprise Leaning - P1	AS	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Support - GIB	GIB	\$ 67.00	152	160	200	160	160	200	160	160	200	160	160	200	2,072	\$138,824	
		Li, Wai-Ming Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Tuttle, John R.	AS: APR Release 1.1	AS	\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	-	-	81	\$4,466
			AS: Enterprise Leaning - P1	AS	\$ 55.00	48	37	68	-	-	-	-	-	-	-	-	-	-	153	\$8,404
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	80	100	80	40	-	-	-	-	-	300	\$16,500
			AS: ESS W-2	AS	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	-	-	8	\$440
			Support - GIB	GIB	\$ 55.00	106	54	118	160	80	100	80	120	200	160	160	200	1,538	\$84,590	
		Tuttle, John R. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Wei, Eping (Lucia Ma)	AS: Enterprise Leaning - P1	AS	\$ 55.00	24	21	40	26	-	-	-	-	-	-	-	-	-	110	\$6,072
			Support - GIB	GIB	\$ 55.00	136	139	160	134	160	200	160	160	170	40	144	200	1,804	\$99,198	
			AS: Direct Billing Feed	AS	\$ 55.00	-	-	-	-	-	-	-	-	30	120	16	-	166	\$9,130	
		Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
FTE Total						960	960	1,200	1,010	960	1,200	960	960	1,200	960	960	1,200	12,530	\$714,110	
Consult	Prudden, Elda	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 92.29	-	-	-	-	80	76	40	-	-	-	-	-	196	\$18,089		
		Support - GIB	GIB	\$ 92.29	160	160	200	160	80	124	120	160	200	160	160	200	1,884	\$173,874		
		Prudden, Elda Total						160	160	200	160	160	200	160	160	200	2,080	\$191,963		
	Prudden, Mark	AS: APR Release 1.1	AS	\$ 92.29	16	2	-	-	-	-	-	-	-	-	-	-	-	18	\$1,624	
		AS: ESS W-2	AS	\$ 92.29	61	40	84	16	10	12	-	-	-	-	-	-	-	222	\$20,525	
		AS: Undergraduate Appointments	AS	\$ 92.29	-	-	-	-	-	-	56	56	70	56	56	70	364	\$33,594		
		Support - GIB	GIB	\$ 92.29	83	118	116	144	150	188	104	104	130	104	104	130	1,476	\$136,220		
Prudden, Mark Total						160	160	200	160	160	200	160	160	200	2,080	\$191,963				
Consult Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$383,926		
Tech Services Total						1,280	1,280	1,600	1,330	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,690	\$1,098,036	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Harrison, Heather A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Harrison, Heather A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Heuer, Bronwen J	Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800	
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
		James, Kevin S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		James, Kevin S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pankin, Jeffrey D	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Pope, Anna F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Trainor, Carole	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Trainor, Carole Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Wiklund, Mark	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Wiklund, Mark Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		FTE Total					1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	16,120	\$911,560
Training & Documentation Total					1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	16,120	\$911,560		

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Unallocated SW Mobile Platfm	FTE	Anderson, Justin	SE: Mobility	SE	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Anderson, Justin Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Open - SE (Mobile Platform Developer)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		Open - SE (Mobile Platform Developer) Total				-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
	FTE Total					160	160	200	160	160	200	320	320	400	320	320	400	3,120	\$196,560
	Consult	Modo Labs	SE: Mobility	SE	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Modo Labs Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
	Consult Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
Unallocated SW Mobile Platfm Total						320	320	400	320	320	400	480	480	600	480	480	600	5,200	\$487,760

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Web Services	FTE	Basch, Robert A	Support - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200		
			SE: Touchstone 3.0	SE	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200		
		Basch, Robert A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Bell, Alison	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
						Bell, Alison Total					160	160	200	160	160	200	160	160	200	160	200
		Berger, Michael	AS: APR Release 1.1	AS	\$ 55.00	114	114	150	43	43	54	43	43	54	43	43	43	54	798	\$43,912	
			Support - GIB	GIB	\$ 55.00	46	-	50	117	117	146	117	117	146	117	117	117	146	1,235	\$67,936	
		Berger, Michael Total						160	114	200	160	160	200	160	160	200	160	200	2,034	\$111,848	
		Boardman, Andrew M	SE: Athena	SE	\$ 55.00	32	8	40	32	32	40	32	40	32	40	32	32	40	392	\$21,560	
			Support - GIB	GIB	\$ 55.00	128	152	160	128	128	160	128	128	160	128	128	128	160	1,688	\$92,840	
		Boardman, Andrew M Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Chen, Nelson	AS: APR Release 1.1	AS	\$ 55.00	48	48	30	-	-	-	-	-	-	-	-	-	-	126	\$6,930	
			Support - GIB	GIB	\$ 55.00	112	112	170	160	160	200	160	160	200	160	160	160	200	1,954	\$107,470	
		Chen, Nelson Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Dobrovic, James A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Dobrovic, James A Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$114,400	
		Knoll, Brian F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Knoll, Brian F Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$114,400	
		Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	10	80	80	100	80	80	100	80	80	100	790	\$52,930		
			Support - GIB	GIB	\$ 67.00	160	160	190	80	80	100	80	80	100	80	80	100	1,290	\$86,430		
		Landry, Stephen M Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		McAvinney, William F	AS: ESS W-2	AS	\$ 55.00	32	24	40	16	-	-	-	-	-	-	-	-	-	112	\$6,160	
			Support - GIB	GIB	\$ 55.00	128	136	160	144	160	200	160	160	200	160	160	160	200	1,968	\$108,240	
		McAvinney, William F Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Murphy, Richard S	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$139,360	
		Murphy, Richard S Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Nyzio, Kristine A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Nyzio, Kristine A Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$114,400	
		Seligman, Seth E	AS: APR Release 1.1	AS	\$ 55.00	125	51	158	16	40	50	40	-	-	-	-	-	-	480	\$26,400	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			AS: Enterprise Leaning - P1	AS	\$ 55.00	24	24	22	26	101	126	101	70	88	70	70	88	810	\$44,572		
			SE: Mobility	SE	\$ 55.00	-	-	-	-	19	24	19	90	112	90	90	112	555	\$30,536		
		Seligman, Seth E Total	Support - GIB	GIB	\$ 55.00	11	85	20	118	-	-	-	-	-	-	-	-	-	234	\$12,892	
						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400			
Tanner, David E	Enhancement - GIB	GIB	\$ 55.00	8	3	22	-	-	-	-	160	200	160	160	200	913	\$50,226				
	ES: Online Grading	ES	\$ 55.00	152	157	178	160	160	200	160	-	-	-	-	-	1,167	\$64,174				
Tanner, David E Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400			
Turner, Stephen	AS: ESS W-2	AS	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	-	78	\$4,290			
	Enhancement - GIB	GIB	\$ 55.00	136	136	170	-	-	-	-	-	-	-	-	-	-	442	\$24,310			
	ES: Online Grading	ES	\$ 55.00	-	-	-	80	-	-	-	-	-	-	-	-	-	80	\$4,400			
	ES: Online Registration	ES	\$ 55.00	-	-	-	80	80	200	160	160	200	160	160	200	1,400	\$77,000				
Turner, Stephen Total	Support - GIB	GIB	\$ 55.00	-	-	-	-	80	-	-	-	-	-	-	-	-	80	\$4,400			
						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400			
Open - SE (Senior Analyst Programmer)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000				
Open - SE (Senior Analyst Programmer) Total						-	-	-	-	160	200	160	160	200	160	200	1,400	\$77,000			
FTE Total						2,240	2,194	2,800	2,240	2,400	3,000	2,400	2,400	3,000	2,400	3,000	30,474	\$1,725,968			

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: November-2010

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours													FY'11 Estimate	
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Web Services Total						2,240	2,194	2,800	2,240	2,400	3,000	2,400	2,400	3,000	2,400	2,400	3,000	30,474	\$1,725,968

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Software Release Mgmt	FTE	Skinner, Blake	Enhancement - GIB	GIB	\$ 67.00	160	160	200	160	80	100	80	80	100	80	80	100	1,380	\$92,460	
			SE: Mobility	SE	\$ 67.00	-	-	-	-	80	100	80	80	100	80	80	100	700	\$46,900	
		Skinner, Blake Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Kozlov, Alexander	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Kozlov, Alexander Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$253,760	
Software Release Mgmt Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$253,760	

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Systems Engineering HQ	FTE	McNeal, Patrick	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	\$114,400
		McNeal, Patrick Total																		
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
Systems Engineering HQ Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
Grand Total						8,600	8,714	10,950	8,810	8,920	11,150	9,080	9,080	11,350	9,080	9,080	11,350	116,164	\$7,479,804	