

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$66.00	80	80	90	27	27	106	93	27	0	0	37	70	637	\$42,055		
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	19	19	0	0	29	24	19	0	0	0	110	\$7,286	
			Unallocated SW Development		\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			SE: Mobile Libraries	SE	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	250	\$16,474	
			SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	0	29	10	0	10	0	0	48	\$3,168	
			AS: Hrly Student Apmnts	AS	\$66.00	80	80	0	0	0	0	0	0	56	70	56	56	70	468	\$30,888	
			SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	0	0	10	48	60	250	\$16,500		
			SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	10	82	46	0	0	138	\$9,108		
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	30	29	29	0	0	0	0	0	0	0	0	88	\$5,782	
		AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	0	0	0	0	29	24	19	19	0	91	\$6,019		
		Watts, Laura	ES: Online Registration	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528	
			ES: Scheduling Analysis	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	56	80	0	0	0	0	0	0	0	0	0	0	0	136	\$8,976	
			Support - GIB	GIB	\$66.00	88	80	120	10	10	82	93	122	0	0	66	200	869	\$57,367		
	ES: IAP		ES	\$66.00	0	0	80	75	19	0	0	0	0	0	0	0	174	\$11,510			
	ES: Digitzn Forms & Petitions Implement		ES	\$66.00	0	0	0	0	0	0	0	0	24	56	56	0	136	\$8,976			
	ES: Student Accounts Implementation		ES	\$66.00	0	0	0	0	19	24	0	0	24	19	0	0	86	\$5,702			
	Unallocated SW Development			\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
	SE: Mobile Libraries		SE	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	187	\$12,355			
	SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	29	19	24	29	19	0	120	\$7,920				
	SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	10	12	10	19	0	183	\$12,065				
	SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	10	116	46	0	0	172	\$11,352					
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560		

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Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480		
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480		
		Hudson, Greg	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640		
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640		
		Tsitkova, Zhanna A	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640		
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640		
		Yu, Thomas L	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480		
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480		
		Open - SE (Programmer Analyst - Kerberos)	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$773,760
		Consult	Consu	Hartman, Sam	Support - GIB	GIB	\$175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
				Howard, Luke	Support - GIB	GIB	\$150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
				Howlett, Josh	Support - GIB	GIB	\$120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600
		Consult Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600
Kerberos & Authentication Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,699,360		

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Gilbert, Amanda	ES: Scheduling Analysis	ES	\$66.00	0	0	0	29	64	94	0	0	0	0	0	0	187	\$12,329	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	160	160	200	88	42	0	27	0	0	0	0	0	0	677	\$44,669
			Support - GIB	GIB	\$66.00	0	0	0	0	2	0	16	0	10	0	0	0	0	28	\$1,822
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	43	53	106	91	85	50	0	0	0	0	428	\$28,248
		Sacks, Marc	ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	26	75	140	160	160	200	761	\$50,213
			ES: Online Grading	ES	\$66.00	0	0	0	0	54	68	18	75	48	75	21	100	459	\$30,307	
			Support - GIB	GIB	\$66.00	160	160	200	160	8	0	22	10	24	10	6	6	766	\$50,556	
			ES: IAP	ES	\$66.00	0	0	0	0	43	120	120	75	128	75	109	94	764	\$50,450	
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	24	0	24	\$1,584	
			SE: QA Test Automation Admin Sys	SE	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382	
			SE: QA Test Automation Educ Sys	SE	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			Wiley, Debra A	ES: Online Registration	ES	\$66.00	160	118	90	0	0	0	0	0	0	0	11	40	420	\$27,694
		Support - GIB		GIB	\$66.00	0	0	0	0	32	0	0	0	0	0	10	0	42	\$2,746	
		ES: Workflow & Assignment Revision(WARP)		ES	\$66.00	0	42	110	160	128	106	125	85	32	19	125	100	1,031	\$68,059	
	ES: Student Accounts Implementation	ES		\$66.00	0	0	0	0	0	94	35	75	168	75	14	60	522	\$34,452		
	Flanders, Donald	ES: Intelligent Messaging	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	66	0	66	\$4,330		
		Support - GIB	GIB	\$66.00	6	54	0	51	38	104	8	29	24	29	29	36	409	\$26,981		
		AS: Year-End Processing	AS	\$66.00	0	0	0	0	53	0	0	0	0	0	0	0	53	\$3,485		
		AS: Open Enrollment	AS	\$66.00	0	32	106	0	0	0	0	0	0	0	0	0	138	\$9,108		
		SE: QA Test Automation Admin Sys	SE	\$66.00	154	74	94	109	69	96	152	131	176	131	131	164	1,480	\$97,706		
	FTE Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$549,120	
	Quality Assurance	Consu	Velury, Sean	Support - GIB	GIB	\$92.00	8	23	16	0	0	10	0	8	10	0	0	75	\$6,900	
				SE: QA Test Automation Admin Sys	SE	\$92.00	152	121	32	160	160	190	160	152	190	80	0	0	1,397	\$128,524
			Saini, Amit	Support - GIB	GIB	\$103.00	34	11	3	24	14	10	8	0	0	8	8	10	131	\$13,457
				SE: QA Test Automation Admin Sys	SE	\$103.00	116	116	139	45	136	146	190	152	200	152	152	190	1,734	\$178,561
			Muti, Kevin	Support - GIB	GIB	\$85.00	0	69	37	149	152	100	66	64	48	96	32	40	853	\$72,488
				ES: IAP	ES	\$85.00	0	0	0	0	0	0	0	0	0	64	128	160	352	\$29,920
AS: Enterprise Learning-P2 - Implementation				AS	\$85.00	108	98	4	11	8	100	94	96	152	0	0	0	671	\$57,010	
Kelliher, John			AS: Apr 2.0 - Implemnt	AS	\$83.00	0	0	50	160	160	200	160	160	200	160	160	200	1,610	\$133,630	
			Sacks, Marc (Consultant)	ES: Online Grading	ES	\$70.00	185	5	0	26	0	0	0	0	0	0	0	0	216	\$15,085
Support - GIB				GIB	\$70.00	17	35	0	1	0	0	0	0	0	0	0	0	53	\$3,710	
ES: IAP				ES	\$70.00	0	18	0	11	0	0	0	0	0	0	0	0	29	\$2,030	
SE: QA Test Automation Admin Sys				SE	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800	
Battula, Renuka			Support - GIB	GIB	\$88.00	0	0	0	0	0	0	0	0	0	8	8	10	26	\$2,288	
			SE: QA Test Automation Admin Sys	SE	\$88.00	0	0	0	0	0	0	0	0	0	72	152	190	414	\$36,432	
Consult Total						620	619	373	712	630	756	678	632	800	640	640	800	7,899	\$703,834	
Quality Assurance Total						1,260	1,259	1,173	1,352	1,270	1,556	1,318	1,272	1,600	1,280	1,280	1,600	16,219	\$1,252,954	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$66.00	142	112	100	160	43	0	8	8	12	10	10	200	805	\$53,117	
			AS: Pension Project	AS	\$66.00	18	27	0	0	0	0	0	0	0	0	0	0	0	45	\$2,957
			AS: Open Enrollment	AS	\$66.00	0	21	0	0	0	0	0	0	0	0	0	0	0	21	\$1,373
			AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	100	0	117	200	152	152	188	150	150	0	1,210	\$79,834	
		Fuller, Carolyn A	Support - GIB	GIB	\$66.00	160	160	200	126	115	190	160	160	200	160	160	200	1,992	\$131,446	
			AS: Year-End Processing	AS	\$66.00	0	0	0	34	45	10	0	0	0	0	0	0	88	\$5,834	
		Kushkuley, Larissa	Support - GIB	GIB	\$66.00	70	46	40	88	43	24	53	10	12	10	10	12	418	\$27,562	
			AS: Pension Project	AS	\$66.00	16	8	0	0	0	0	0	0	0	0	0	0	24	\$1,584	
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	16	0	0	0	0	0	0	0	16	\$1,056	
			AS: Hrly Student Apmnts	AS	\$66.00	74	106	0	0	0	0	0	0	0	0	0	0	179	\$11,827	
		Tuttle, John R.	AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	160	72	101	176	107	150	188	150	150	188	1,443	\$95,251	
			Support - GIB	GIB	\$66.00	72	80	50	32	34	34	32	19	24	19	160	200	756	\$49,896	
	AS: Enterprise Learning-P2 - Implementation		AS	\$66.00	88	80	150	115	101	166	128	141	176	141	0	0	1,286	\$84,850		
	AS: Year-End Processing		AS	\$66.00	0	0	0	13	26	0	0	0	0	0	0	0	38	\$2,534		
	Wei, Eping (Lucia Ma)	Support - GIB	GIB	\$66.00	96	131	200	144	42	200	139	115	176	160	160	200	1,763	\$116,371		
		AS: Year-End Processing	AS	\$66.00	0	0	0	16	118	0	0	0	0	0	0	0	134	\$8,870		
		AS: Hrly Student Apmnts	AS	\$66.00	64	29	0	0	0	0	0	45	24	0	0	0	162	\$10,666		
		AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	0	0	0	0	21	0	0	0	0	0	21	\$1,373		
	FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$686,400
	Consu	Prudden, Elda	Support - GIB	GIB	\$92.29	96	115	150	122	94	146	117	118	150	120	120	150	1,498	\$138,269	
			AS: Enterprise Learning-P2 - Implementation	AS	\$92.29	64	45	50	35	45	54	43	42	50	40	40	50	558	\$51,479	
			AS: Year-End Processing	AS	\$92.29	0	0	0	3	21	0	0	0	0	0	0	0	24	\$2,215	
		Prudden, Mark	Support - GIB	GIB	\$92.29	80	32	40	16	51	24	19	0	0	40	40	50	392	\$36,215	
			AS: Year-End Processing	AS	\$92.29	0	0	0	5	50	0	0	0	0	0	0	0	54	\$5,021	
			AS: Open Enrollment	AS	\$92.29	0	0	0	11	0	0	0	0	0	0	0	0	11	\$1,034	
			AS: Hrly Student Apmnts	AS	\$92.29	80	128	0	0	0	0	0	0	0	0	0	0	208	\$19,196	
		AS: Hrly Student Apmt Impl	AS	\$92.29	0	0	160	128	59	176	141	160	200	120	120	150	1,414	\$130,498		
Consult Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$383,926		
Tech Services Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$1,070,326	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Heuer, Bronwen J	Support - GIB	GIB	\$66.00	88	60	90	48	32	53	49	49	80	64	64	98	773	\$51,025		
			DM: Reporting Tool Implementation	DM	\$66.00	32	60	60	72	88	98	71	71	71	56	56	53	787	\$51,935		
		Pankin, Jeffrey D	ES: Online Grading	ES	\$66.00	48	40	0	10	29	48	10	10	0	10	0	0	203	\$13,411		
			ES: Online Registration	ES	\$66.00	24	40	40	0	0	0	0	0	0	0	0	104	\$6,864			
			Support - GIB	GIB	\$66.00	88	80	160	150	131	152	150	150	200	150	160	200	1,773	\$117,005		
		Davies, Sara	ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			Support - GIB	GIB	\$66.00	144	120	150	85	46	58	8	48	10	8	24	80	781	\$51,559		
			AS: Hrly Student Apmnts	AS	\$66.00	16	40	0	0	0	0	0	0	0	0	0	0	56	\$3,696		
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	50	75	94	118	96	75	120	96	96	70	891	\$58,793		
		Fontanella, Mary Katherine	AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	19	24	56	37	70	56	40	50	352	\$23,232		
			Support - GIB	GIB	\$66.00	128	120	180	152	152	200	160	160	200	160	160	200	1,972	\$130,152		
				AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	40	20	8	8	0	0	0	0	0	0	108	\$7,128		
		FTE Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		Training & Documentation Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Bell, Alison	Support - GIB	GIB	\$66.00	96	96	140	80	80	100	48	46	58	144	160	200	1,248	\$82,394	
			SE: IS&T Website Redesign	SE	\$66.00	64	64	60	80	80	100	112	114	142	16	0	0	0	832	\$54,886
		Berger, Michael	DM: RAFT - Phase II	DM	\$66.00	32	32	40	72	64	0	0	0	0	0	0	0	0	240	\$15,840
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	100	85	85	94	75	75	170	684	\$45,144	
			Support - GIB	GIB	\$66.00	96	96	120	69	77	76	56	56	94	75	75	30	920	\$60,720	
		Chen, Nelson	AS: Apr 2.0 - Implemnt	AS	\$66.00	32	32	40	19	19	24	19	19	12	10	10	0	236	\$15,576	
			Support - GIB	GIB	\$66.00	144	144	200	160	142	200	160	160	200	160	120	150	1,940	\$128,066	
			SE: Mobility Development	SE	\$66.00	0	0	0	0	18	0	0	0	0	0	40	50	108	\$7,102	
		AS: Apr 2.0 - Implemnt	AS	\$66.00	16	16	0	0	0	0	0	0	0	0	0	0	0	32	\$2,112	
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Harrison, Heather A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	200	160	160	160	200	2,080	\$137,280	
		McAvinney, William F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	200	160	160	160	200	2,080	\$137,280	
		Nyzio, Kristine A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	200	48	66	82	160	160	200	1,756	\$115,870
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	0	0	0	112	94	118	0	0	0	324	\$21,410	
		Seligman, Seth E	Support - GIB	GIB	\$66.00	48	48	60	40	42	50	26	29	36	160	82	24	644	\$42,478	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	32	40	35	18	22	19	19	24	0	19	0	260	\$17,186	
			SE: Mobility Development	SE	\$66.00	80	80	100	85	75	22	19	19	24	0	19	116	640	\$42,214	
			AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	26	106	96	93	116	0	40	60	536	\$35,402	
		Jarvis, John	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Rossetti, Michael	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Pearrow, Mark J.	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	0	0	1,720	\$113,520	
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$66.00	0	0	80	67	67	0	0	0	0	0	0	0	214	\$14,150	
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	84	75	75	94	38	0	0	367	\$24,209	
		Support - GIB	GIB	\$66.00	160	160	120	93	93	116	85	85	106	122	160	200	1,499	\$98,921		
		Orsini, Ed	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Pearson, Matt	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Preston, Sean	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
FTE Total						2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,240	2,600	30,640	\$2,022,240	
Consu	Piotrowski, Karen	Support - GIB	GIB	\$100.00	0	0	0	0	0	0	0	0	160	200	160	160	200	880	\$88,000	
Consult Total						0	0	0	0	0	0	160	200	160	160	200	880	\$88,000		
Web Services Total						2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,560	3,200	2,560	2,400	2,800	31,520	\$2,110,240	

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering Hq	FTE	Bastos, Wendy	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Murphy, Richard S	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Wiklund, Mark	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Conlon, David J	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Lyons, Kevin	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
	FTE Total					960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760
Systems Engineering Hq Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$87.00	0	0	0	29	19	34	19	18	24	19	45	56	263	\$22,864		
			Unallocated SW Development	0	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			SE: Mobile Libraries	SE	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	0	0	530	\$46,075
			SE: Mobility Development	SE	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382		
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480	
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	118	122	85	58	56	96	120	654	\$56,933		
		SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	38	94	66	0	0	198	\$17,226			
		Skinner, Blake	Support - GIB	GIB	\$87.00	0	0	0	10	10	12	29	29	24	19	19	24	175	\$15,242		
			Unallocated SW Development	0	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			SE: Mobile Libraries	SE	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	523	\$45,518		
			SE: Mobility Development	SE	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587		
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	40	\$3,480		
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	140	131	75	152	122	141	176	937	\$81,502		
		SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	56	24	19	0	0	99	\$8,630			
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920
Mobile Platform Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920		

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Munchbach, Andrew	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	0	0	1,720	\$113,520
	FTE Total						320	320	400	320	320	400	320	320	400	320	160	200	3,800
Software Release Mgmt. Total						320	320	400	320	320	400	320	320	400	320	160	200	3,800	\$250,800

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate Project Cost
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400
Dept. Cons. & Appl. Dev. (Dcad) Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate Project Cost
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Development Services Management	Consu	Adunutala, Kiran (SE)	Support - GIB	GIB	\$86.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$75,680
			AS: Apr 2.0 - Implemnt	AS	\$86.00	0	0	0	0	0	0	80	0	0	0	0	0	80	\$6,880
	Consult Total						0	0	0	0	0	0	80	160	200	160	160	200	960
Development Services Management Total						0	0	0	0	0	0	80	160	200	160	160	200	960	\$82,560
Grand Total						9,860	9,859	11,923	9,952	9,870	12,306	9,998	10,192	12,750	10,200	9,880	12,150	128,939	\$9,801,521