

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: APR Release 1	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$2,860	
			Kulkarni, Shridhar	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400
		Admin Total				96	16	20	-	-	-	-	-	-	-	-	-	-	132	\$7,260
		Data Mgmt	Petrowsky Jr, George	\$ 55.00	9	-	-	25	-	-	-	-	-	-	-	-	-	-	34	\$1,870
		Data Mgmt Total				9	-	-	25	-	-	-	-	-	-	-	-	-	34	\$1,870
		Sys Eng	Gilbert, Amanda	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
		Sys Eng Total				128	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
		FTE Total					233	16	20	25	-	-	-	-	-	-	-	-	294	\$16,170
AS: APR Release 1 Total						233	16	20	25	-	-	-	-	-	-	-	294	\$16,170		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
AS: APR Release 1.1	FTE	Admin	Kogera, Jack	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400		
			Kulkarni, Shridhar	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	-	548	\$30,140	
			McCollin, Karon S	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	-	390	\$21,450	
		Admin Total				360	424	530	304	-	-	-	-	-	-	-	-	-	1,618	\$88,990	
		Data Mgmt	Katkowski, Richard	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	-	-	16	\$902	
			Petrowsky Jr, George	\$ 55.00	8	17	17	-	-	-	-	-	-	-	-	-	-	-	42	\$2,310	
		Data Mgmt Total				13	22	22	-	-	-	-	-	-	-	-	-	-	58	\$3,212	
		Sys Eng		Berger, Michael	\$ 55.00	114	114	150	43	-	-	-	-	-	-	-	-	-	-	420	\$23,122
				Chen, Nelson		48	48	30	-	-	-	-	-	-	-	-	-	-	-	126	\$6,930
				DiLiberto, Sharon	\$ 55.00	-	24	-	-	-	-	-	2	-	-	-	-	-	-	26	\$1,408
				Gift, Nancy M	\$ 55.00	120	32	40	56	-	-	-	-	-	-	-	-	-	-	248	\$13,640
				Gilbert, Amanda	\$ 55.00	-	134	134	131	-	-	-	-	-	-	-	-	-	-	400	\$21,978
				Kushkuley, Larissa	\$ 55.00	37	96	86	93	11	-	-	-	-	-	-	-	-	-	323	\$17,754
				Seligman, Seth E	\$ 55.00	125	51	158	16	-	-	-	-	-	-	-	-	-	-	350	\$19,250
				Tuttle, John R.	\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	-	-	-	81	\$4,466
		Sys Eng Total				443	566	612	339	11	-	2	-	-	-	-	-	-	1,974	\$108,548	
		Cust	Roberts, Stephani	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	8	-	-	8	\$440	
		Cust Total				-	-	-	-	-	-	-	-	-	-	8	-	-	8	\$440	
		FTE Total					817	1,013	1,164	643	11	-	2	-	-	8	-	-	3,658	\$201,190	
	Consult	Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
Sacks, Marc			\$ 70.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
Consult Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
AS: APR Release 1.1 Total					817	1,013	1,164	643	11	-	2	-	-	8	-	-	3,658	\$201,190			

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: APR Release 2.0	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	-	-	-	-	-	40	-	-	-	-	-	-	40	\$2,200	
			Kogera, Jack	\$ 55.00	-	-	-	-	32	40	20	-	-	-	-	-	-	92	\$5,060
			Kulkarni, Shridhar	\$ 55.00	-	-	-	-	128	160	128	100	100	160	-	-	-	776	\$42,680
			McCollin, Karon S	\$ 55.00	-	-	-	-	32	40	-	-	-	-	-	-	-	72	\$3,960
		Admin Total				-	-	-	-	192	280	148	100	100	160	-	-	980	\$53,900
		Data Mgmt	Katkowski, Richard	\$ 55.00	-	-	-	-	-	-	1	2	-	-	-	-	-	3	\$138
			Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	1	4	-	-	-	-	-	5	\$302
			Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	2	2	-	-	-	3	\$165
		Data Mgmt Total				-	-	-	-	-	2	5	2	2	-	-	-	10	\$604
		Sys Eng	Berger, Michael	\$ 55.00	-	-	-	-	-	8	30	16	-	-	-	-	-	54	\$2,970
			DiLiberto, Sharon	\$ 55.00	-	-	-	-	-	48	60	-	-	-	-	-	-	108	\$5,940
			Fuller, Carolyn A	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Gift, Nancy M	\$ 55.00	-	-	-	-	-	100	125	112	-	-	-	-	-	337	\$18,535
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	6	60	3	-	6	-	-	-	76	\$4,158
	Seligman, Seth E		\$ 55.00	-	-	-	-	-	8	40	8	-	-	-	-	-	56	\$3,080	
	Sys Eng Total				-	-	-	-	170	315	139	-	6	-	-	-	631	\$34,683	
	FTE Total					-	-	-	-	362	597	292	102	108	160	-	-	1,621	\$89,187
	Consult	Admin	Kirkpatrick, Dudley	\$ 180.00	-	-	-	-	-	-	-	-	-	3	7	-	-	10	\$1,800
			Smith, Quintin	\$ 182.00	-	-	-	-	-	-	-	-	-	7	9	-	-	16	\$2,912
			Sood, Depak	\$ 228.13	-	-	-	-	-	-	-	32	-	-	-	-	-	32	\$7,300
			Schulz, Heinrich	\$ 170.00	-	-	-	-	-	-	-	-	-	109	29	-	-	138	\$23,460
			van den Berg, Johan	\$ 164.00	-	-	-	-	-	-	-	-	-	27	3	-	-	30	\$4,920
			Meyer, Ronald - EPI Use APR 2.0	\$ 175.00	-	-	-	-	-	-	-	-	-	120	-	-	-	120	\$21,000
			Crane, Jacob	\$ 190.00	-	-	-	-	-	-	-	-	-	9	7	-	-	16	\$3,040
		Admin Total				-	-	-	-	-	-	32	-	275	55	-	-	362	\$64,432
		Sys Eng	Prudden, Elda	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Consult Total					-	-	-	-	-	32	-	275	55	-	-	362	\$64,432		
AS: APR Release 2.0 Total					-	-	-	-	362	597	324	102	383	215	-	-	1,983	\$153,619	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: Enterprise Leaning - P1	FTE	Admin	Collier, Darrell Lee	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	182	\$10,010	
			Cunningham, Emily	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	-	-	425	\$23,375
			Roberts, Desiree	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	-	-	300	\$16,500
			Wen, Hao	\$ 55.00	64	48	20	-	-	-	-	-	-	-	-	-	-	-	132	\$7,260
		Admin Total					268	252	275	100	64	80	-	-	-	-	-	-	1,039	\$57,145
		Data Mgmt	Nugent, Deborah A	\$ 55.00	160	160	200	85	-	-	-	-	-	-	-	-	-	-	605	\$33,275
			Parker, Ronald E	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	-	-	67	\$4,489
			Petrowsky Jr, George	\$ 55.00	24	24	24	20	-	-	-	-	-	-	-	-	-	-	92	\$5,060
			Zhitnikov, Elena	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	-	99	\$5,434
		Data Mgmt Total					230	230	282	120	-	-	-	-	-	-	-	-	863	\$48,258
		Sys Eng	Fuller, Carolyn A	\$ 55.00	72	122	46	-	-	-	-	-	-	-	-	-	-	-	240	\$13,178
			Gift, Nancy M	\$ 55.00	-	-	-	56	27	34	-	-	-	-	-	-	-	-	117	\$6,446
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Li, Wai-Ming	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Seligman, Seth E	\$ 55.00	24	24	22	26	-	-	-	-	-	-	-	-	-	-	96	\$5,258
	Tuttle, John R.		\$ 55.00	48	37	68	-	-	-	-	-	-	-	-	-	-	-	153	\$8,404	
	Wei, Eping (Lucia Ma)		\$ 55.00	24	21	40	26	-	-	-	-	-	-	-	-	-	-	110	\$6,072	
	Sys Eng Total					176	203	176	107	27	34	-	-	-	-	-	-	724	\$39,894	
	FTE Total						674	686	733	327	91	114	-	-	-	-	-	2,625	\$145,297	
	Consult	Admin	Boshoff, Verdun	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Henry, Juliet	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Jones, Bill	\$ 75.00	-	140	110	137	100	40	20	-	-	-	-	-	-	-	547	\$41,025
			Meyer, Ronald	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
van der Bijl, Leendert			\$ 220.00	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	\$220	
Meyer, Inge			\$ 170.00	-	-	40	-	-	-	-	-	-	-	-	-	-	-	40	\$6,800	
Strehler, Anne-XXX			\$ 170.00	-	-	52	-	-	-	-	-	-	-	-	-	-	-	52	\$8,840	
Kirkpatrick, Dudley-XXX			\$ 170.00	-	-	50	-	573	12	-	11	-	-	-	-	-	-	646	\$109,820	
Du Toit, Anri-XXX		\$ 85.00	-	-	-	-	224	30	-	-	-	-	-	-	-	-	254	\$21,590		
Admin Total					-	140	252	137	898	82	20	11	-	-	-	-	1,540	\$188,295		
Consult Total						-	140	252	137	898	82	20	11	-	-	-	1,540	\$188,295		
AS: Enterprise Leaning - P1 Total						674	826	985	464	989	196	20	11	-	-	-	4,165	\$333,592		

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: Enterprise Learning - P2 - Discovery ONLY	FTE	Admin	Collier, Darrell Lee	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	42	\$2,310		
			Cunningham, Emily	\$ 55.00	-	-	-	-	80	100	80	80	63	-	-	-	-	403	\$22,138	
			Roberts, Desiree	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Wen, Hao	\$ 55.00	64	64	100	112	112	140	112	112	112	112	-	-	-	928	\$51,040	
		Admin Total				64	64	100	136	200	250	192	192	175	-	-	-	1,373	\$75,488	
		Data Mgmt	Nugent, Deborah A	\$ 55.00	-	-	-	-	-	-	-	-	-	4	-	-	-	4	\$220	
			Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	-	-	4	-	-	-	4	\$268	
			Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	4	3	4	-	-	-	11	\$605	
			Zhitnikov, Elena	\$ 55.00	-	-	-	-	-	-	-	80	-	-	-	-	-	80	\$4,400	
		Data Mgmt Total				-	-	-	-	-	-	84	3	12	-	-	-	99	\$5,493	
		Sys Eng	Fuller, Carolyn A	\$ 55.00	-	-	-	-	48	60	77	48	104	-	-	-	-	337	\$18,524	
			Gift, Nancy M	\$ 55.00	-	-	-	-	16	20	-	-	-	-	-	-	-	36	\$1,980	
			Seligman, Seth E	\$ 55.00	-	-	-	-	56	70	32	70	88	-	-	-	-	316	\$17,402	
			Tuttle, John R.	\$ 55.00	-	-	-	-	48	60	38	21	70	-	-	-	-	237	\$13,046	
		Sys Eng Total				-	-	-	-	168	210	147	139	262	-	-	-	926	\$50,952	
	FTE Total					64	64	100	136	368	460	423	334	449	-	-	-	2,398	\$131,933	
	Consult	Admin	Boshoff, Verdun	\$ 190.00	-	-	68	-	-	-	-	-	-	-	-	-	-	68	\$12,920	
			Henry, Juliet	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680	
			Jones, Bill	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Meyer, Ronald	\$ 170.00	-	-	-	-	-	-	-	-	-	80	-	-	-	80	\$13,600	
			van der Bijl, Leendert	\$ 220.00	-	-	6	11	-	8	-	-	-	-	-	-	-	24	\$5,280	
			Du Toit, Anri_5700011004	\$ 95.00	-	-	-	-	-	76	-	68	213	150	-	-	-	507	\$48,165	
			Haggarty, Maureen	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
Meyer, Inge			\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680		
Pamarthi, Shiva			\$ 170.00	-	-	-	-	-	-	-	-	-	179	-	-	-	179	\$30,388		
Strehler, Anne-XXX			\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Kirkpatrick, Dudley-XXX			\$ 170.00	-	-	-	44	-	136	-	169	411	190	-	-	-	949	\$161,330		
Smith, Quintin-XXX			\$ 85.00	-	-	-	-	-	85	-	100	283	100	-	-	-	568	\$48,280		
Admin Total				-	-	82	54	-	305	-	337	1,165	440	-	-	2,383	\$321,323			
Consult Total					-	-	82	54	-	305	-	337	1,165	440	-	-	2,383	\$321,323		
AS: Enterprise Learning - P2 - Discovery ONLY Total					64	64	182	190	368	765	423	671	1,614	440	-	-	4,781	\$453,255		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: ESS W-2	FTE	Admin	Donovan, Mary T	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	-	203	\$11,176	
			McGrath, Gregg	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	-	152	\$8,338
		Admin Total				128	134	62	21	10	-	-	-	-	-	-	-	-	355	\$19,514
		Data Mgmt	Parker, Ronald E	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Petrowsky Jr, George	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	-	-	82	\$4,510
		Data Mgmt Total				28	28	24	10	-	-	-	-	-	-	-	-	-	90	\$5,046
		Educ	Turner, Stephen	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	-	-	78	\$4,290
		Educ Total				24	24	30	-	-	-	-	-	-	-	-	-	-	78	\$4,290
		Sys Eng	DiLiberto, Sharon	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704
			Gilbert, Amanda	\$ 55.00	-	8	12	10	8	-	-	-	-	-	-	-	-	-	38	\$2,068
			McAvinney, William F	\$ 55.00	32	24	40	16	-	-	8	8	14	8	-	-	-	150	\$8,250	
			Tuttle, John R.	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	-	-	8	\$440	
		Sys Eng Total				51	34	52	26	8	-	8	8	14	8	-	-	208	\$11,462	
		Cust	Roberts, Stephani	\$ 55.00	-	-	-	-	-	-	-	-	-	-	12	-	-	12	\$660	
	Cust Total				-	-	-	-	-	-	-	-	-	12	-	-	12	\$660		
	FTE Total				231	220	168	56	18	-	8	8	14	20	-	-	743	\$40,972		
	Consult	Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Cust	Caloggero, Rich	\$ 30.00	-	-	-	-	-	-	-	-	-	9	-	-	9	\$259		
		Cust Total				-	-	-	-	-	-	-	-	9	-	-	9	\$259		
Consult Total				-	-	-	-	-	-	-	-	9	-	-	9	\$259				
AS: ESS W-2 Total					231	220	168	56	18	-	8	8	14	29	-	-	752	\$41,231		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Org. Relationships - Discovery	FTE	Admin	Kulkarni, Shridhar	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Admin Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng	Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	FTE Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)	\$ 168.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Admin Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
AS: Org. Relationships - Discovery Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
AS: RFP Release 1.1	FTE	Admin	Casey, Robert P	\$ 55.00	-	-	-	-	-	-	100	128	80	40	32	32	-	412	\$22,660		
			Le Vie Jr, Kenneth F	\$ 55.00	-	-	-	-	-	-	20	40	-	-	-	-	-	-	60	\$3,300	
			McGrath, Gregg	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Admin Total				-	-	-	-	-	-	120	168	80	40	32	32	-	472	\$25,960	
		Data Mgmt	Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	-	2	1	-	-	-	3	\$165	
		Data Mgmt Total				-	-	-	-	-	-	-	-	2	1	-	-	-	3	\$165	
		Sys Eng	Fuller, Carolyn A	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Li, Wai-Ming	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	24	29	75	-	-	-	-	-	128	\$7,040	
		Sys Eng Total				-	-	-	-	-	24	29	75	-	-	-	-	-	128	\$7,040	
	FTE Total					-	-	-	-	-	144	197	157	41	32	32	-	603	\$33,165		
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)		\$ 168.00	-	-	-	-	-	100	200	-	-	-	-	-	300	\$50,400		
			Ullman, Martin		\$ 170.00	-	-	-	-	-	24	-	-	1	445	-	-	-	470	\$79,900	
			Pamarthi, Shiva		\$ 170.00	-	-	-	-	-	44	48	2	-	-	-	-	-	94	\$15,980	
			Ang, Zach		\$ 170.00	-	-	-	-	-	72	89	35	22	-	-	-	-	218	\$36,975	
			Kirkpatrick, Dudley-XXX		\$ 170.00	-	-	-	-	-	-	-	-	10	-	-	-	-	10	\$1,700	
		Admin Total				-	-	-	-	-	240	337	37	33	445	-	-	1,092	\$184,955		
		Sys Eng	Sacks, Marc	\$ 70.00	-	-	-	-	-	-	-	1	-	33	-	-	-	34	\$2,380		
		Sys Eng Total				-	-	-	-	-	-	1	-	33	-	-	-	34	\$2,380		
	Consult Total					-	-	-	-	-	240	338	37	66	445	-	-	1,126	\$187,335		
AS: RFP Release 1.1 Total					-	-	-	-	-	384	535	194	107	477	32	-	1,729	\$220,500			

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: Undergraduate Appointments	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	-	-	-	-	-	80	-	-	-	-	-	-	80	\$4,400		
			McCollin, Karon S	\$ 55.00	-	-	-	-	32	80	-	112	140	128	128	160	780	\$42,900		
		Admin Total				-	-	-	-	32	160	-	112	140	128	128	160	860	\$47,300	
		Data Mgmt	Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	-	8	8	-	16	\$880		
		Data Mgmt Total				-	-	-	-	-	-	-	-	8	8	-	16	\$880		
		Sys Eng	Gift, Nancy M	\$ 55.00	-	-	-	-	-	-	-	-	-	100	80	100	280	\$15,400		
			Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	27	56	110	193	\$10,626		
			Wei, Eping (Lucia Ma)	\$ 55.00	-	-	-	-	-	-	-	-	-	-	80	160	240	\$13,200		
		Sys Eng Total				-	-	-	-	-	-	-	-	127	216	370	713	\$39,226		
		Cust	Wahl, Katherine	\$ 55.00	-	-	-	-	-	-	-	-	-	-	10	10	20	\$1,100		
		Consult	Admin	Sharma, Jyoti	\$ 118.00	-	-	-	-	-	-	-	-	196	160	160	204	720	\$84,960	
				Admin Total				-	-	-	-	-	-	-	196	160	160	204	720	\$84,960
				Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	-	34	72	130	236	\$21,744
					Muti, Kevin	\$ 85.00	-	-	-	-	-	-	-	-	-	54	-	-	54	\$4,569
				Sys Eng Total				-	-	-	-	-	-	-	-	87	72	130	289	\$26,312
Consult Total				-	-	-	-	-	-	-	-	196	247	232	334	1,009	\$111,272			
AS: Undergraduate Appointments Total					-	-	-	-	32	160	-	112	336	511	614	894	2,659	\$201,978		

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Direct Billing Feed	FTE	Sys Eng	Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Wei, Eping (Lucia Ma)	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	FTE Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)		\$ 168.00	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
			Admin Total		-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
		Sys Eng	Muti, Kevin	\$ 85.00	-	-	-	-	-	-	-	-	-	-	-	32	40	72	\$6,120
		Sys Eng Total		-	-	-	-	-	-	-	-	-	-	-	-	32	40	72	\$6,120
	Consult Total		-	-	-	-	-	-	-	-	-	-	20	30	47	50	147	\$18,720	
	AS: Direct Billing Feed Total		-	-	-	-	-	-	-	-	-	-	-	20	30	47	50	147	\$18,720

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
AS: ESDS Release 3	Consult	Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total			-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
AS: ESDS Release 3 Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: Pension Project	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	-	-	-	-	-	-	-	128	128	160	128	128	160	832	\$45,760	
			Donovan, Mary T	\$ 55.00	-	-	-	-	-	-	-	152	128	160	128	128	160	856	\$47,080	
			McCollin, Karon S	\$ 55.00	-	-	-	-	-	-	-	48	48	60	-	-	-	156	\$8,580	
			McGrath, Gregg	\$ 55.00	-	-	-	-	-	-	-	40	80	160	128	128	160	696	\$38,280	
			Miller, Alan K	\$ 55.00	-	-	-	-	-	-	-	-	-	-	32	16	20	68	\$3,740	
			Quern, Frank	\$ 67.00	-	-	-	-	-	-	-	128	128	160	80	80	100	676	\$45,292	
			Roberts, Desiree	\$ 55.00	-	-	-	-	-	-	-	48	48	100	80	80	100	456	\$25,080	
		Admin Total				-	-	-	-	-	-	544	560	800	576	560	700	3,740	\$213,812	
		Data Mgmt	Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	-	-	10	-	-	-	10	\$670	
		Data Mgmt Total					-	-	-	-	-	-	-	10	-	-	-	10	\$670	
		Sys Eng	DiLiberto, Sharon	\$ 55.00	-	-	-	-	-	-	-	125	-	66	78	64	40	373	\$20,526	
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	58	114	9	-	-	181	\$9,931	
			Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	48	118	134	106	64	40	510	\$28,050	
			Li, Wai-Ming	\$ 67.00	-	-	-	-	-	-	-	-	19	-	-	-	-	19	\$1,286	
		Sys Eng Total					-	-	-	-	-	173	195	314	193	128	80	1,083	\$59,793	
		FTE Total					-	-	-	-	-	717	755	1,124	769	688	780	4,833	\$274,275	
		Consult	Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	54	106	53	64	40	317	\$29,237
			Sys Eng Total				-	-	-	-	-	-	-	54	106	53	64	40	317	\$29,237
Consult Total					-	-	-	-	-	-	-	54	106	53	64	40	317	\$29,237		
AS: Pension Project Total					-	-	-	-	-	-	717	809	1,230	822	752	820	5,150	\$303,513		

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
AS: Graduate Apointment Release 2	FTE	Sys Eng	Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total			-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	FTE Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
AS: Graduate Apointment Release 2 Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost				
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
AS: Enterprise Learning-P2 - Implementation	FTE	Admin	Cunningham, Emily	\$ 55.00	-	-	-	-	-	-	-	-	-	-	67	67	84	218	\$11,976		
			Wen, Hao	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	40	40	50	130	\$7,150	
		Admin Total					-	-	-	-	-	-	-	-	-	107	107	134	348	\$19,126	
		Sys Eng	Seligman, Seth E	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	34	34	42	109	\$6,006	
			Tuttle, John R.	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	94	96	120	310	\$17,072	
		Sys Eng Total					-	-	-	-	-	-	-	-	-	128	130	162	420	\$23,078	
		Cust	Wahl, Katherine	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	4	10	20	34	\$1,870	
				Roberts, Stephani	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	2	10	20	32	\$1,760
				LaRoche, Christopher	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	5	10	20	35	\$1,925
		Cust Total					-	-	-	-	-	-	-	-	-	11	30	60	101	\$5,555	
		FTE Total					-	-	-	-	-	-	-	-	-	246	267	356	868	\$47,759	
		Consult	Admin	Du Toit, Anri	\$ 110.00	-	-	-	-	-	-	-	-	-	-	80	160	200	440	\$48,400	
					Kirkpatrick, Dudley	\$ 180.00	-	-	-	-	-	-	-	-	-	-	200	180	160	540	\$97,200
					Strehler, Anne	\$ 164.00	-	-	-	-	-	-	-	-	-	-	-	-	160	160	320
	van der Bijl, Leendert				\$ 220.00	-	-	-	-	-	-	-	-	-	-	-	8	16	18	42	\$9,240
	Smith, Quintin				\$ 182.00	-	-	-	-	-	-	-	-	-	-	-	96	96	120	312	\$56,784
	Schulz, Heinrich				\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	60	-	-	60	\$10,200
	Patcha, Sharath				\$ 164.00	-	-	-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480
	Admin Total					-	-	-	-	-	-	-	-	-	444	772	818	2,034	\$326,784		
	Sys Eng		Prudden, Elda	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	32	40	50	122	\$11,259	
				Muti, Kevin	\$ 85.00	-	-	-	-	-	-	-	-	-	-	-	48	96	160	304	\$25,861
	Sys Eng Total					-	-	-	-	-	-	-	-	-	80	136	210	426	\$37,121		
	Cust		Caloggero, Rich	\$ 30.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	9	\$284
	Cust Total					-	-	-	-	-	-	-	-	-	-	-	-	9	9	\$284	
	Consult Total					-	-	-	-	-	-	-	-	-	524	908	1,037	2,470	\$364,189		
	AS: Enterprise Learning-P2 - Implementation Total					-	-	-	-	-	-	-	-	-	770	1,175	1,393	3,338	\$411,948		
	Grand Total					2,019	2,138	2,519	1,379	1,780	2,102	2,029	1,907	3,703	3,301	2,620	3,157	28,654	\$2,355,716		