

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Fin, EHS, Sourcing, Facilities Systems Support	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	100	128	80	40	80	32	40	500	\$27,500		
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	100	32	64	40	-	-	-	1,076	\$59,180		
			VPF: GI - Planning	VPF	\$ 55.00	-	-	-	-	-	-	-	-	16	120	80	128	160	504	\$27,720	
		Casey, Robert P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Collier, Darrell Lee	AS: Enterprise Learning - P1	AS	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	-	182	\$10,010
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	-	-	42	\$2,310
			Support - GIB	GIB	\$ 55.00	104	104	130	136	152	190	160	160	200	160	160	200	200	1,856	\$102,080	
		Collier, Darrell Lee Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Cunningham, Siobhan	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	80	100	80	80	100	100	1,640	\$109,880	
			VPF: GI - Planning	VPF	\$ 67.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$29,480		
		Cunningham, Siobhan Total						160	160	200	160	160	200	160	200	160	200	200	2,080	\$139,360	
		Le Vie Jr, Kenneth F	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	20	40	-	-	-	-	-	-	60	\$3,300	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	180	120	160	180	144	144	180	1,948	\$107,140		
			VPF: GI - Planning	VPF	\$ 55.00	-	-	-	-	-	-	-	-	20	16	16	20	72	\$3,960		
		Le Vie Jr, Kenneth F Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Zhovnirovsky, Rita	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Zhovnirovsky, Rita Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400		
		Racicot, Dennis	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000		
		Racicot, Dennis Total						-	-	-	-	160	200	160	200	160	200	1,400	\$77,000		
		McLaughlin, Sabina	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200		
McLaughlin, Sabina Total						-	-	-	-	160	160	200	160	160	200	1,040	\$57,200				
FTE Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160		
Admin Fin, EHS, Sourcing, Facilities Systems Support Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Systems HR/Payroll Support	FTE	Block, Julie A	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520		
		Block, Julie A Total					160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520	
		Cunningham, Emily	AS: Enterprise Learning - P1	AS	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	-	425	\$23,375	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	80	100	80	80	63	-	-	-	-	403	\$22,138	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	20	25	20	20	63	32	20	25	225	\$12,348		
			AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	68	80	100	248	\$13,640		
		Cunningham, Emily Total						100	100	125	100	100	125	100	100	125	100	100	125	1,300	\$71,500
		DeSimone, Cynthia S	AS: APR Release 1	AS	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$2,860	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	40	-	-	-	-	-	-	-	40	\$2,200	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	80	-	-	-	-	-	-	-	80	\$4,400	
			Support - GIB	GIB	\$ 55.00	144	144	180	160	160	80	32	32	40	48	32	40	1,092	\$60,060		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	128	128	160	112	128	160	816	\$44,880		
		DeSimone, Cynthia S Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Donovan, Mary T	AS: ESS W-2	AS	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	-	203	\$11,176	
			Support - GIB	GIB	\$ 55.00	86	83	160	147	160	200	8	32	40	38	32	40	1,027	\$56,496		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	152	128	160	122	128	160	850	\$46,728		
		Donovan, Mary T Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Kogera, Jack	AS: APR Release 1.1	AS	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	20	-	-	-	-	-	-	92	\$5,060	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	128	160	140	160	200	160	160	200	1,308	\$71,940		
		Kogera, Jack Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		McCollin, Karon S	AS: APR Release 1.1	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	-	-	-	-	-	-	-	72	\$3,960	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	32	80	-	112	140	133	128	160	785	\$43,164		
			Support - GIB	GIB	\$ 55.00	40	40	50	160	96	80	112	-	-	27	32	40	677	\$37,246		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	48	48	60	-	-	-	156	\$8,580		
		McCollin, Karon S Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		McGrath, Gregg	AS: ESS W-2	AS	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	152	\$8,338	
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 55.00	106	102	178	152	150	200	120	80	40	72	64	80	1,344	\$73,942		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	40	80	160	88	96	120	584	\$32,120		
		McGrath, Gregg Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Miller, Alan K	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	146	144	180	2,030	\$111,628		
	AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	14	16	20	50	\$2,772				
Miller, Alan K Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
Quern, Frank	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	32	32	40	80	80	100	1,404	\$94,068				
	AS: Pension Project	AS	\$ 67.00	-	-	-	-	-	-	128	128	160	80	80	100	676	\$45,292				
Quern, Frank Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
Roberts, Desiree	AS: Enterprise Learning - P1	AS	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	300	\$16,500				
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
	Support - GIB	GIB	\$ 55.00	112	112	140	160	96	120	112	112	100	120	80	100	1,364	\$75,020				

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Admin Systems HR/Payroll	FTE	Roberts, Desiree	AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	48	48	100	40	80	100	416	\$22,880
		Roberts, Desiree Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	FTE Total				1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,380	1,380	1,725	19,500	\$1,116,180	
Admin Systems HR/Payroll Support Total						1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,380	1,380	1,725	19,500	\$1,116,180

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Admin Systems Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		DuLong, Veronica R Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Kulkarni, Shridhar	AS: APR Release 1	AS	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400
			AS: APR Release 1.1	AS	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	548	\$30,140
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	128	160	128	100	100	160	-	-	-	776	\$42,680
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Support - GIB		GIB	\$ 55.00	-	16	20	16	32	40	32	60	100	-	160	200	676	\$37,180	
		Kulkarni, Shridhar Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Wen, Hao	AS: Enterprise Learning - P1	AS	\$ 55.00	64	48	20	-	-	-	-	-	-	-	-	-	-	132	\$7,260
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	64	64	100	112	112	140	112	112	112	-	-	-	-	928	\$51,040
	Support - GIB		GIB	\$ 55.00	32	48	80	48	48	60	48	48	88	120	120	150	890	\$48,950		
	AS: Enterprise Learning-P2 - Imple		AS	\$ 55.00	-	-	-	-	-	-	-	-	-	40	40	50	130	\$7,150		
	Wen, Hao Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
	FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$368,160
	Consult	Boshoff, Verdun	AS: Enterprise Learning - P1	AS	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 190.00	-	-	68	-	-	-	-	-	-	-	-	-	-	68	\$12,920
		Boshoff, Verdun Total					-	-	68	-	-	-	-	-	-	-	-	-	68	\$12,920
		Du Toit, Anri	AS: Enterprise Learning-P2 - Imple	AS	\$ 110.00	-	-	-	-	-	-	-	-	-	80	160	200	440	\$48,400	
		Du Toit, Anri Total					-	-	-	-	-	-	-	-	80	160	200	440	\$48,400	
		Henry, Juliet	AS: Enterprise Learning - P1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680	
Henry, Juliet Total					-	-	4	-	-	-	-	-	-	-	-	-	4	\$680		
Jones, Bill		AS: Enterprise Learning - P1	AS	\$ 75.00	-	140	110	137	100	40	20	-	-	-	-	-	-	547	\$41,025	
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Support - GIB	GIB	\$ 75.00	-	12	64	40	40	64	34	-	-	-	-	-	-	254	\$19,050	
Jones, Bill Total					-	152	174	177	140	104	54	-	-	-	-	-	801	\$60,075		
Kirkpatrick, Dudley		AS: APR Release 2.0	AS	\$ 180.00	-	-	-	-	-	-	-	-	-	3	7	-	-	10	\$1,800	
		AS: Enterprise Learning-P2 - Imple	AS	\$ 180.00	-	-	-	-	-	-	-	-	-	-	200	180	160	540	\$97,200	
Kirkpatrick, Dudley Total					-	-	-	-	-	-	-	-	3	207	180	160	550	\$99,000		
Meyer, Ronald		AS: Enterprise Learning - P1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	80	-	-	-	-	80	\$13,600	
Meyer, Ronald Total					-	-	-	-	-	-	-	80	-	-	-	-	80	\$13,600		
Strehler, Anne	AS: Enterprise Learning-P2 - Imple	AS	\$ 164.00	-	-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480		
Strehler, Anne Total					-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480		
van der Bijl, Leendert	AS: Enterprise Learning - P1	AS	\$ 220.00	-	-	-	-	1	-	-	-	-	-	-	-	-	1	\$220		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 220.00	-	-	6	11	-	8	-	-	-	-	-	-	-	24	\$5,280		
	AS: Enterprise Learning-P2 - Imple	AS	\$ 220.00	-	-	-	-	-	-	-	-	-	8	16	18	42	\$9,240			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Systems Strategy	Consult	van der Bijl, Leendert Total				-	-	6	11	1	8	-	-	-	8	16	18	67	\$14,740		
		Smith, Quintin	AS: APR Release 2.0	AS	\$ 182.00	-	-	-	-	-	-	-	-	-	7	9	-	-	16	\$2,912	
			Support - GIB	GIB	\$ 182.00	-	-	-	-	-	-	-	-	-	-	-	-	8	8	\$1,456	
			AS: Enterprise Learning-P2 - Imple	AS	\$ 182.00	-	-	-	-	-	-	-	-	-	-	96	96	120	312	\$56,784	
		Smith, Quintin Total						-	-	-	-	-	-	-	7	105	96	128	336	\$61,152	
		Du Toit, Anri_5700011004		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 95.00	-	-	-	-	-	-	76	-	68	213	150	-	-	507	\$48,165
		Du Toit, Anri_5700011004 Total						-	-	-	-	-	76	-	68	213	150	-	-	507	\$48,165
		Haggarty, Maureen		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Haggarty, Maureen Total						-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		zAS: New Consult - BSA (\$168/hr)		AS: Org. Relationships - Discovery	AS	\$ 168.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
				AS: RFP Release 1.1	AS	\$ 168.00	-	-	-	-	-	-	100	200	-	-	-	-	-	300	\$50,400
				AS: Direct Billing Feed	AS	\$ 168.00	-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
		zAS: New Consult - BSA (\$168/hr) Total						-	-	-	-	-	100	200	-	20	30	15	10	375	\$63,000
		Ullman, Martin		AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	-	24	-	-	1	445	-	-	470	\$79,900
		Ullman, Martin Total						-	-	-	-	-	24	-	-	1	445	-	-	470	\$79,900
		Meyer, Inge		AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	40	-	-	-	-	-	-	-	-	-	-	40	\$6,800
				AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680
		Meyer, Inge Total						-	-	44	-	-	-	-	-	-	-	-	-	44	\$7,480
		zAS: New Consult - BSA (\$100/hr)		Support - GIB	GIB	\$ 100.00	-	-	-	-	-	-	-	-	-	14	-	-	-	14	\$1,440
		zAS: New Consult - BSA (\$100/hr) Total						-	-	-	-	-	-	-	-	14	-	-	-	14	\$1,440
		Sood, Depak		AS: APR Release 2.0	AS	\$ 228.13	-	-	-	-	-	-	-	32	-	-	-	-	-	32	\$7,300
		Sood, Depak Total						-	-	-	-	-	-	32	-	-	-	-	-	32	\$7,300
		Sharma, Jyoti		AS: Undergraduate Appointments	AS	\$ 118.00	-	-	-	-	-	-	-	-	-	196	160	160	204	720	\$84,960
		Sharma, Jyoti Total						-	-	-	-	-	-	-	-	196	160	160	204	720	\$84,960
		Pamarthi, Shiva		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	179	-	-	-	179	\$30,388
				AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	-	44	48	2	-	-	-	-	94	\$15,980
		Pamarthi, Shiva Total						-	-	-	-	-	44	48	2	179	-	-	-	273	\$46,368
		Schulz, Heinrich		AS: APR Release 2.0	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	109	29	-	-	138	\$23,460
				AS: Enterprise Learning-P2 - Imple	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	60	-	-	60	\$10,200
		Schulz, Heinrich Total						-	-	-	-	-	-	-	-	109	89	-	-	198	\$33,660
		Ang, Zach		AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	-	72	89	35	22	-	-	-	218	\$36,975
				VPF: GI - Planning	VPF	\$ 170.00	-	-	-	-	-	-	-	-	50	165	160	160	200	735	\$124,865
		Ang, Zach Total						-	-	-	-	-	72	89	85	187	160	160	200	952	\$161,840
Strehler, Anne-XXX		AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	52	-	-	-	-	-	-	-	-	-	-	52	\$8,840		
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Strehler, Anne-XXX Total						-	-	52	-	-	-	-	-	-	-	-	-	52	\$8,840		
Kirkpatrick, Dudley-XXX		AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	50	-	573	12	-	11	-	-	-	-	-	646	\$109,820		
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	44	-	136	-	169	411	190	-	-	-	949	\$161,330		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Admin Systems Strategy	Consult	Kirkpatrick, Dudley-XXX	AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	10	-	-	-	10	\$1,700		
			Support - GIB	GIB	\$ 170.00	-	-	-	-	-	-	-	31	21	-	-	-	-	51	\$8,670		
		Kirkpatrick, Dudley-XXX Total					-	-	50	44	573	148	-	211	441	190	-	-	-	1,656	\$281,520	
		Du Toit, Anri-XXX	AS: Enterprise Leaning - P1	AS	\$ 85.00	-	-	-	-	224	30	-	-	-	-	-	-	-	-	254	\$21,590	
		Du Toit, Anri-XXX Total					-	-	-	-	224	30	-	-	-	-	-	-	-	-	254	\$21,590
		Smith, Quintin-XXX	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 85.00	-	-	-	-	-	-	85	-	100	283	100	-	-	-	568	\$48,280	
		Smith, Quintin-XXX Total					-	-	-	-	-	85	-	100	283	100	-	-	-	568	\$48,280	
		Patcha, Sharath	AS: Enterprise Learning-P2 - Imple	AS	\$ 164.00	-	-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480		
		Patcha, Sharath Total					-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480		
		Nadendla, Sandeep	VPF: GI - Planning	VPF	\$ 140.00	-	-	-	-	-	-	-	-	-	-	-	160	160	320	\$44,800		
		Nadendla, Sandeep Total					-	-	-	-	-	-	-	-	-	-	160	160	320	\$44,800		
		van den Berg, Johan	AS: APR Release 2.0	AS	\$ 164.00	-	-	-	-	-	-	-	-	-	27	3	-	-	-	30	\$4,920	
		van den Berg, Johan Total					-	-	-	-	-	-	-	-	-	27	3	-	-	-	30	\$4,920
		Meyer, Ronald - EPI Use APR 2.0	AS: APR Release 2.0	AS	\$ 175.00	-	-	-	-	-	-	-	-	-	-	120	-	-	-	120	\$21,000	
		Meyer, Ronald - EPI Use APR 2.0 Total					-	-	-	-	-	-	-	-	-	120	-	-	-	-	120	\$21,000
		Crane, Jacob	AS: APR Release 2.0	AS	\$ 190.00	-	-	-	-	-	-	-	-	-	-	9	7	-	-	16	\$3,040	
		Crane, Jacob Total					-	-	-	-	-	-	-	-	-	9	7	-	-	-	16	\$3,040
		Mehta, Anang	Support - GIB	GIB	\$ 350.75	-	-	-	-	-	-	-	-	-	-	16	63	81	81	240	\$84,180	
		Mehta, Anang Total					-	-	-	-	-	-	-	-	-	16	63	81	81	240	\$84,180	
		Cherny, Simon	VPF: GI - Planning	VPF	\$ 175.00	-	-	-	-	-	-	-	-	-	-	-	160	160	-	320	\$56,000	
		Cherny, Simon Total					-	-	-	-	-	-	-	-	-	-	160	160	-	-	320	\$56,000
		Kappala, Venkatesh	AS: Undergraduate Appointments	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	\$34,000	
		Kappala, Venkatesh Total					-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	\$34,000
		EPI Use - ESS Assessment	Support - GIB	GIB	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	380	380	\$64,600	
		EPI Use - ESS Assessment Total					-	-	-	-	-	-	-	-	-	-	-	-	-	380	380	\$64,600
		SAP - ESS Assessment	Support - GIB	GIB	\$ 268.00	-	-	-	-	-	-	-	-	-	-	-	-	-	36	36	\$9,648	
		SAP - ESS Assessment Total					-	-	-	-	-	-	-	-	-	-	-	-	-	36	36	\$9,648
		EPI Use - AMS	Support - GIB	GIB	\$ 175.00	-	-	-	-	-	-	-	-	-	-	-	-	80	-	80	\$14,000	
		EPI Use - AMS Total					-	-	-	-	-	-	-	-	-	-	-	80	-	-	80	\$14,000
		Weggelaar, Shawn	Support - GIB	GIB	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	160	24	184	\$34,960	
Weggelaar, Shawn Total					-	-	-	-	-	-	-	-	-	-	-	160	24	-	184	\$34,960		
Consult Total					-	152	398	231	938	691	423	465	1,905	1,957	1,748	2,121	11,027	\$1,681,018				
Admin Systems Strategy and Project Management Total						480	632	998	711	1,418	1,291	903	945	2,505	2,437	2,228	2,721	17,267	\$2,049,178			
Grand Total						2,820	2,972	3,923	3,051	3,918	4,416	3,563	3,605	5,830	4,937	4,728	5,846	49,607	\$3,896,518			