

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Business Systems Analysis	FTE	Burfeind, Matthew	ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	96	100	40	-	-	-	-	-	-	-	-	276	\$18,492	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	80	40	64	120	64	64	50	498	\$33,366	
			Support - GIB	GIB	\$ 67.00	120	64	100	120	144	120	120	96	80	96	96	150	1,306	\$87,502	
		Burfeind, Matthew Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Canavan, Brian	ES: Online Forms	ES	\$ 67.00	-	-	-	-	24	30	24	24	30	24	24	30	210	\$14,070	
			ES: Online Grading	ES	\$ 67.00	80	40	50	40	40	50	40	40	50	40	40	50	560	\$37,520	
			ES: Online Registration	ES	\$ 67.00	-	40	80	64	40	50	40	40	50	40	32	20	496	\$33,232	
			ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	48	80	558	\$37,386	
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	40	20	16	-	-	-	-	-	-	-	-	116	\$7,772	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380	
		Canavan, Brian Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Collins, Andrea M	ES: OSE/ WTW Phase 4	ES	\$ 55.00	120	120	50	-	-	-	-	-	-	-	-	-	290	\$15,950	
			ES: Scheduling Analysis	ES	\$ 55.00	-	-	-	-	-	-	-	-	100	80	80	100	360	\$19,800	
			Support - GIB	GIB	\$ 55.00	40	40	150	160	160	200	160	160	100	80	80	100	1,430	\$78,650	
		Collins, Andrea M Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Runnion, Ross	ES: Java 6 upgrade	ES	\$ 55.00	-	-	-	-	-	-	-	-	40	32	16	20	108	\$5,940	
			ES: Xroads Replacement	ES	\$ 55.00	80	-	50	80	-	-	-	-	-	-	-	-	210	\$11,550	
			Support - GIB	GIB	\$ 55.00	80	160	150	80	160	200	160	160	160	128	144	180	1,762	\$96,910	
			ES: Student Accounts	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Runnion, Ross Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Sahlstrom, Janet	ES: Online Grading	ES	\$ 67.00	-	-	-	-	-	-	-	80	100	-	-	40	220	\$14,740	
			ES: Xroads Replacement	ES	\$ 67.00	101	30	100	141	-	-	-	-	-	-	-	-	372	\$24,924	
			Support - GIB	GIB	\$ 67.00	59	130	100	19	160	200	160	80	100	160	160	160	1,488	\$99,696	
		Sahlstrom, Janet Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
		Stevenson, Joanne Y	ES: Online Registration	ES	\$ 67.00	-	40	50	40	40	50	-	-	-	-	-	-	220	\$14,740	
			ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$34,840	
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 67.00	120	80	100	80	80	100	120	120	150	120	120	150	1,340	\$89,780	
		Stevenson, Joanne Y Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Winerman, Seth M	ES: Online Registration	ES	\$ 55.00	-	120	200	160	160	200	160	160	200	40	24	-	1,424	\$78,320	
ES: OSE/ WTW Phase 4	ES		\$ 55.00	160	40	-	-	-	-	-	-	-	-	-	-	200	\$11,000			
Support - GIB	GIB		\$ 55.00	-	-	-	-	-	-	-	-	-	-	16	30	46	\$2,530			
ES: IAP	ES		\$ 55.00	-	-	-	-	-	-	-	-	-	120	120	170	410	\$22,550			
Winerman, Seth M Total						160	160	200	160	160	200	160	160	200	200	2,080	\$114,400			
Leffler, Lee	ES: Online Forms	ES	\$ 55.00	-	-	-	-	-	-	80	80	170	136	136	170	772	\$42,460			
	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	80	80	30	24	24	30	268	\$14,740			
Leffler, Lee Total						-	-	-	-	-	160	160	200	160	200	1,040	\$57,200			
FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,280	1,280	1,600	1,280	1,280	1,600	15,600	\$957,840	
Consult	Powers, Jessica	ES: Student Accounts	ES	\$ 92.40	-	-	-	-	-	-	-	160	160	200	160	200	1,040	\$96,096		
	Powers, Jessica Total					-	-	-	-	-	-	160	160	200	160	200	1,040	\$96,096		
Consult Total						-	-	-	-	-	-	160	160	200	160	200	1,040	\$96,096		
Education Business Systems Analysis Total						1,120	1,120	1,400	1,120	1,120	1,400	1,440	1,440	1,800	1,440	1,440	1,800	16,640	\$1,053,936	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Education Course Management	FTE	Calzaretta, Joseph A	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	80	64	64	80	80	80	80	64	64	80	736	\$40,480		
			Support - GIB	GIB	\$ 55.00	160	160	120	96	96	120	80	80	40	32	32	40	1,056	\$58,080		
			ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	80	64	64	80	288	\$15,840	
		Calzaretta, Joseph A Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Chiang, Jeanne	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	60	48	48	60	112	64	80	64	64	80	680	\$37,400		
			Support - GIB	GIB	\$ 55.00	160	160	140	112	112	140	48	96	80	64	64	80	1,256	\$69,080		
			ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	40	32	32	40	144	\$7,920		
		Chiang, Jeanne Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Colodzin, Robin	ES: Next Generation Learning Management System	ES	\$ 55.00	28	28	88	70	70	88	70	70	70	56	56	70	763	\$41,965		
			Support - GIB	GIB	\$ 55.00	112	112	88	70	70	88	70	70	70	28	28	35	840	\$46,200		
			ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	35	56	56	70	217	\$11,935	
		Colodzin, Robin Total						140	140	175	140	140	175	140	140	140	175	1,820	\$100,100		
		Dong, Qing	ES: Next Generation Learning Management System	ES	\$ 55.00	72	72	90	72	72	90	72	72	72	58	58	72	871	\$47,916		
			Support - GIB	GIB	\$ 55.00	72	72	90	72	72	90	72	72	72	29	29	36	778	\$42,768		
			ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	36	58	58	72	223	\$12,276	
		Dong, Qing Total						144	144	180	144	144	180	144	144	180	144	180	1,872	\$102,960	
		Jaeger, Derek	ES: Next Generation Learning Management System	ES	\$ 67.00	80	80	100	80	40	50	128	128	100	80	80	100	1,046	\$70,082		
			Support - GIB	GIB	\$ 67.00	80	80	100	80	120	150	32	32	60	16	16	20	786	\$52,662		
			ES: Gradebook Rewrite	ES	\$ 67.00	-	-	-	-	-	-	-	-	-	40	64	64	80	248	\$16,616	
		Jaeger, Derek Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Saigal, Ranjani	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	32	32	40	80	64	80	64	64	80	576	\$31,680		
			Support - GIB	GIB	\$ 55.00	160	160	160	128	128	160	80	96	120	96	96	120	1,504	\$82,720		
		Saigal, Ranjani Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		McJohn, Judith	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	-	-	-	-	80	80	80	64	64	80	448	\$24,640		
			Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	80	80	40	32	32	40	664	\$36,520		
			ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	80	64	64	80	288	\$15,840		
		McJohn, Judith Total						-	-	-	-	160	200	160	160	200	160	200	1,400	\$77,000	
FTE Total						924	924	1,155	924	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	13,412	\$762,620		
Education Course Management	Consult	Stronge, Devin	ES: Next Generation Learning Management System	ES	\$ 24.00	-	-	-	32	32	40	32	32	40	32	32	40	312	\$7,488		
			Support - GIB	GIB	\$ 24.00	160	160	200	128	128	160	128	128	160	128	128	160	1,768	\$42,432		
		Stronge, Devin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$49,920	
		Xu, Shan	ES: Next Generation Learning Management System	ES	\$ 18.00	-	-	-	32	32	40	32	32	40	32	32	40	312	\$5,616		
			Support - GIB	GIB	\$ 18.00	160	160	200	128	128	160	128	128	160	128	128	160	1,768	\$31,824		
		Xu, Shan Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$37,440	
		Shilman, Vadim	ES: Gradebook Rewrite	ES	\$ 85.00	-	-	-	-	-	-	-	-	152	160	160	200	672	\$57,120		
		Shilman, Vadim Total						-	-	-	-	-	-	152	160	160	200	672	\$57,120		
		Consult Total						320	320	400	320	320	400	320	320	552	480	480	600	4,832	\$144,480
Education Course Management Total						1,244	1,244	1,555	1,244	1,404	1,755	1,404	1,404	1,907	1,564	1,564	1,955	18,244	\$907,100		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Project Management	FTE	Lewis, Madge	ES: Electronic Doc Integration with Stargate	ES	\$ 67.00	96	80	100	80	80	-	-	-	-	-	-	-	436	\$29,212	
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	64	80	100	80	-	-	-	-	-	-	-	-	-	324	\$21,708
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	40	100	80	80	100	80	104	130	714	\$47,838	
			ES: WebLogic Server Migration	ES	\$ 67.00	-	-	-	-	40	50	40	40	80	40	16	20	326	\$21,842	
			Support - GIB	GIB	\$ 67.00	-	-	-	-	-	50	40	40	-	-	-	-	130	\$8,710	
			ES: IAP	ES	\$ 67.00	-	-	-	-	-	-	-	-	20	40	40	50	150	\$10,050	
		Lewis, Madge Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Singer, Lori	ES: OSE/ WTW Phase 4	ES	\$ 67.00	64	64	80	64	64	80	16	16	20	-	-	-	468	\$31,356	
			ES: Scheduling Analysis	ES	\$ 67.00	64	64	80	64	64	100	96	80	100	80	80	100	972	\$65,124	
			Support - GIB	GIB	\$ 67.00	32	32	40	32	32	20	16	32	40	48	48	60	432	\$28,944	
			ES: Student Accounts	ES	\$ 67.00	-	-	-	-	-	-	32	32	40	32	32	40	208	\$13,936	
		Singer, Lori Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
	Taher, Zahida	ES: Java 6 upgrade	ES	\$ 67.00	-	-	-	-	16	20	-	16	20	16	16	20	124	\$8,308		
		ES: Online Forms	ES	\$ 67.00	-	-	-	-	-	-	-	24	60	48	48	60	240	\$16,080		
		ES: Online Grading	ES	\$ 67.00	160	160	200	160	144	180	160	120	120	96	96	120	1,716	\$114,972		
		Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	Taher, Zahida Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360		
	FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$418,080	
	Consult	Gadi, Silpa	ES: Electronic Doc Integration with Stargate	ES	\$ 80.00	-	144	152	153	72	-	-	-	-	-	-	-	521	\$41,680	
			ES: Online Registration	ES	\$ 80.00	-	-	-	-	64	144	136	160	200	160	160	239	1,263	\$101,040	
		Gadi, Silpa Total					-	144	152	153	136	144	136	160	200	160	160	239	1,784	\$142,720
		Gundraju, Ramkrishna	ES: OSE/ WTW Phase 4	ES	\$ 87.00	160	160	200	160	160	200	160	160	100	-	-	-	1,460	\$127,020	
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	100	160	160	200	620	\$53,940	
		Gundraju, Ramkrishna Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
O'Toole, Eoin		ES: Java 6 upgrade	ES	\$ 120.00	-	160	152	160	140	184	152	40	80	-	-	-	1,068	\$128,160		
		ES: Online Forms	ES	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		ES: Transcript Req. and Retrieval Implement	ES	\$ 120.00	-	-	-	-	-	-	-	120	120	160	160	200	760	\$91,200		
O'Toole, Eoin Total					-	160	152	160	140	184	152	160	200	160	200	1,828	\$219,360			
Palooparambil, Kuriakose		ES: Java 6 upgrade	ES	\$ 95.00	-	-	-	-	160	200	-	-	-	-	-	-	360	\$34,200		
		ES: Online Forms	ES	\$ 95.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		ES: Online Grading	ES	\$ 95.00	-	-	-	-	-	-	160	160	200	120	-	-	640	\$60,800		
Palooparambil, Kuriakose Total					-	-	-	-	160	200	160	160	200	120	-	1,000	\$95,000			
Principato, Bob		ES: Online Registration	ES	\$ 120.00	-	22	90	103	46	36	-	-	-	-	-	-	297	\$35,640		
		ES: Scheduling Analysis	ES	\$ 120.00	152	138	54	41	74	108	144	152	160	160	160	200	1,543	\$185,160		
Principato, Bob Total					152	160	144	144	120	144	144	152	160	160	200	1,840	\$220,800			
Thanga-Raja, Lakshmi		ES: Online Registration	ES	\$ 200.00	-	160	200	160	160	200	160	160	200	160	160	200	1,920	\$384,000		
Thanga-Raja, Lakshmi Total					-	160	200	160	160	200	160	160	200	160	200	1,920	\$384,000			
Veera, Sedhu		ES: Java 6 upgrade	ES	\$ 105.00	-	-	-	-	160	-	-	-	-	-	-	-	160	\$16,800		
		ES: Online Forms	ES	\$ 105.00	-	-	-	-	-	200	160	160	150	160	160	200	1,190	\$124,950		
		ES: Online Registration	ES	\$ 105.00	-	-	-	-	-	-	-	-	50	-	-	50	\$5,250			
Veera, Sedhu Total					-	-	-	-	160	200	160	160	200	160	200	1,400	\$147,000			
Weblogic Consultant		ES: WebLogic Server Migration	ES	\$ 100.00	-	-	-	-	250	250	250	100	100	50	-	-	1,000	\$100,000		
Weblogic Consultant Total					-	-	-	-	250	250	250	100	100	50	-	1,000	\$100,000			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Education Project	Consult	Toomey, Dan	ES: Online Registration	ES	\$ 105.00	-	-	-	-	-	-	-	137	200	160	160	200	857	\$89,985
		Toomey, Dan Total				-	-	-	-	-	-	-	137	200	160	160	200	857	\$89,985
	Consult Total						312	784	848	777	1,286	1,522	1,322	1,349	1,660	1,290	1,120	1,439	13,709
Education Project Management Total						792	1,264	1,448	1,257	1,766	2,122	1,802	1,829	2,260	1,770	1,600	2,039	19,949	\$1,997,905

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Software Development and Operations	FTE	Adams, Robert	ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	50	-	-	-	50	\$2,750	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 55.00	-	-	-	-	-	40	40	48	100	120	120	150	618	\$33,990	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	160	120	112	50	40	40	50	1,412	\$77,660	
		Adams, Robert Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Brown, Stuart	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	160	200	160	160	200	32	-	-	-	-	-	-	1,072	\$58,960
			ES: Scheduling Analysis	ES	\$ 55.00	-	-	-	-	-	-	128	128	160	128	128	160	832	\$45,760	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	32	40	32	32	40	176	\$9,680	
		Brown, Stuart Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Christiansen, Charles	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Christiansen, Charles Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Cole, Benjamin	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	-	-	422	\$23,210
			Support - GIB	GIB	\$ 55.00	80	-	50	128	160	200	160	160	200	160	160	200	1,658	\$91,190	
		Cole, Benjamin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Crumrine, Roberta C	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Crumrine, Roberta C Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Dunn, Shawn P	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Dunn, Shawn P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Greene, Joseph D	ES: Transcript Req. and Retrieval Implement	ES	\$ 55.00	-	-	-	-	-	-	16	8	10	40	40	50	164	\$9,020	
			ES: Xroads Replacement	ES	\$ 55.00	120	120	120	160	-	-	-	-	-	-	-	-	520	\$28,600	
			Support - GIB	GIB	\$ 55.00	40	40	80	-	160	200	144	152	170	104	104	130	1,324	\$72,820	
			ES: Student Accounts	ES	\$ 55.00	-	-	-	-	-	-	-	-	20	16	16	20	72	\$3,960	
		Greene, Joseph D Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Larson, Leo	ES: Java 6 upgrade	ES	\$ 67.00	-	-	-	-	16	20	16	16	50	40	16	20	194	\$12,998	
			ES: Registrar Imaging	ES	\$ 67.00	16	16	20	16	-	-	-	-	-	-	-	-	68	\$4,556	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380	
			Support - GIB	GIB	\$ 67.00	144	144	180	144	128	160	128	128	130	104	128	160	1,678	\$112,426	
		Larson, Leo Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Menlibai, Sorina Monica	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	120	200	160	160	200	80	80	100	-	-	-	1,260	\$69,300	
Support - GIB	GIB		\$ 55.00	-	40	-	-	-	-	80	80	100	160	160	200	820	\$45,100			
Menlibai, Sorina Monica Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400		
Zemon, Stanley A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400			
Zemon, Stanley A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400		
Weiss, Jennifer	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000			
Weiss, Jennifer Total						-	-	-	-	160	200	160	160	200	160	200	1,400	\$77,000		
FTE Total						1,600	1,600	2,000	1,600	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,200	\$1,245,960	
Consult	Raghava, Viswanath	Support - GIB	GIB	\$ 85.00	-	-	-	-	-	-	-	163	163	163	163	163	817	\$69,445		
		Raghava, Viswanath Total						-	-	-	-	-	163	163	163	163	163	817	\$69,445	
	Channamsett, Suresh	ES: Online Grading	ES	\$ 85.00	-	-	-	-	-	-	-	-	163	163	-	-	490	\$41,667		
		Support - GIB	GIB	\$ 85.00	-	-	-	-	-	-	-	-	163	163	-	-	327	\$27,778		
Channamsett, Suresh Total						-	-	-	-	-	-	163	163	163	163	163	817	\$69,445		

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Education Software	Consult	Java 6 Upgrade Consultants	ES: Java 6 upgrade	ES	\$ 272.00	-	-	-	-	-	-	100	100	100	100	100	180	680	\$184,960
		Java 6 Upgrade Consultants Total				-	-	-	-	-	-	100	100	100	100	100	180	680	\$184,960
	Consult Total						-	-	-	-	-	100	427	427	427	427	507	2,314	\$323,850
Education Software Development and Operations Total						1,600	1,600	2,000	1,600	1,760	2,200	1,860	2,187	2,627	2,187	2,187	2,707	24,514	\$1,569,810

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Technical Architecture and Framework	FTE	Leung, Felicia	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	-	422	\$23,210	
			ES: Java 6 upgrade	ES	\$ 55.00	-	-	-	-	-	-	100	-	-	-	-	-	-	100	\$5,500
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	100	160	160	200	160	160	200	1,140	\$62,700
			Support - GIB	GIB	\$ 55.00	80	-	50	128	160	-	-	-	-	-	-	-	-	418	\$22,990
		Leung, Felicia Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Turner, Stephen	AS: ESS W-2	AS	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	-	78	\$4,290
			Enhancement - GIB	GIB	\$ 55.00	136	136	170	-	-	-	-	-	-	-	-	-	-	442	\$24,310
			ES: Online Grading	ES	\$ 55.00	-	-	-	80	120	-	-	-	-	-	-	-	-	200	\$11,000
			ES: Online Registration	ES	\$ 55.00	-	-	-	80	40	200	160	160	200	160	160	200	1,360	\$74,800	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Turner, Stephen Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Jones, Ryan Scott		Support - GIB	GIB	\$ 67.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$34,840
		Jones, Ryan Scott Total						160	160	200	-	-	-	-	-	-	-	-	520	\$34,840
		Open - Educ (TA Senior Developer)		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		Open - Educ (TA Senior Developer) Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
FTE Total						480	480	600	320	320	400	480	480	600	480	480	600	5,720	\$320,840	
Education Technical Architecture and Framework Total						480	480	600	320	320	400	480	480	600	480	480	600	5,720	\$320,840	
Grand Total						5,236	5,708	7,003	5,541	6,370	7,877	6,986	7,340	9,194	7,441	7,271	9,101	85,067	\$5,849,591	