

# FY'12 Time Allocation Report - By Person

Area: Data Management Resources

Period: January-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Lemeshov, Svetlana	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280
		Zhitnikov, Elena	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280	
		Thorne, Scott E	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Open - DM (TBH (Abbruzzese, J), Programmer Analyst III)	Support - GIB	GIB	\$66.00	0	0	0	0	0	0	160	160	200	160	160	160	200	1,040	\$68,640	
		Campanella, Rob	Support - GIB	GIB	\$66.00	0	0	0	0	160	200	160	160	200	160	160	200	1,400	\$92,400		
	FTE Total					640	640	800	640	800	1,000	960	960	1,200	960	960	1,200	10,760	\$753,840		
	Consult	Repa, Jim	Support - GIB	GIB	\$102.00	32	32	32	32	32	32	32	32	32	32	32	32	32	384	\$39,168	
Consult Total					32	32	32	32	32	32	32	32	32	32	32	32	384	\$39,168			
<b>Data Warehouse Total</b>						<b>672</b>	<b>672</b>	<b>832</b>	<b>672</b>	<b>832</b>	<b>1,032</b>	<b>992</b>	<b>992</b>	<b>1,232</b>	<b>992</b>	<b>992</b>	<b>1,232</b>	<b>11,144</b>	<b>\$793,008</b>		

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SAP Administration	FTE	Katkowski, Richard	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Nugent, Deborah A	Support - GIB	GIB	\$66.00	160	160	200	0	0	0	0	0	0	0	0	0	0	0	0	520	\$34,320	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Parker, Ronald E	Support - GIB	GIB	\$87.00	160	160	200	144	144	180	144	144	160	144	160	144	160	200	1,940	\$168,780		
			AS: Enterprise Learning-P2 - Implementation	AS	\$87.00	0	0	0	16	16	20	16	16	40	16	0	0	140	0	140	\$12,180		
		Petrowsky Jr, George	Support - GIB	GIB	\$66.00	160	160	200	112	104	170	120	120	150	120	144	200	1,760	0	200	1,760	\$116,160	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	24	16	0	24	24	30	24	0	0	142	0	142	\$9,372		
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	0	24	40	30	16	16	20	16	16	0	178	0	178	\$11,748		
		Kang, Qian	Support - GIB	GIB	\$66.00	0	0	0	0	136	140	144	144	180	144	160	200	1,248	0	200	1,248	\$82,368	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	24	60	16	16	20	16	0	152	0	152	\$10,032			
		<b>FTE Total</b>						640	640	800	480	640	800	640	640	800	640	640	800	8,160	800	8,160	\$582,240
		<b>SAP Administration Total</b>						640	640	800	480	640	800	640	640	800	640	640	800	8,160	800	8,160	\$582,240

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Business Intelligence	FTE	Ahlquist, Maija K	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	\$137,280	
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$66.00	80	80	100	72	80	0	0	0	0	0	0	0	0	0	412	\$27,192
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	50	80	40	100	40	80	50	440	\$29,040		
			Support - GIB	GIB	\$66.00	80	80	100	88	80	150	80	120	100	120	80	150	1,228	\$81,048		
		Horne, Amon	DM: RAFT - Phase II	DM	\$87.00	120	56	70	56	0	0	0	0	0	0	0	0	0	302	\$26,274	
			DM: RAFT - Phase III	DM	\$87.00	0	0	0	0	56	70	56	70	56	56	70	490	\$42,630			
			Support - GIB	GIB	\$87.00	0	64	80	64	64	80	64	64	80	64	64	80	768	\$66,816		
			DM: Reporting Tool Implementation	DM	\$87.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$45,240		
		McGrath, Margaret M	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pope, Anna F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Tumeinski, Brandin	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Open - DM (TBH (Fragomeni, P), Software Engineer	DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	0	0	80	80	100	80	80	100	520	\$34,320	
			Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			DM: Reporting Tool Implementation	DM	\$66.00	0	0	0	0	0	0	0	80	80	100	80	80	100	520	\$34,320	
	<b>FTE Total</b>						960	960	1,200	960	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	13,520	\$936,000	
	Consult	Hayward, Taylor	DM: RAFT - Phase II	DM	\$108.00	152	160	0	40	0	0	0	0	0	0	0	0	0	352	\$38,016	
		zDM: New Consult - OSP Consultant (\$50/hr)	DM: RAFT - Phase II	DM	\$50.00	0	0	0	218	0	0	0	0	0	0	0	0	0	218	\$10,909	
		zDM: New Consult - Cognos Consultant (\$170/hr)	DM: Reporting Tool Implementation	DM	\$170.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$149,600		
		zDM: New Consult - Hayward Replacement (\$108/hr)	DM: RAFT - Phase III	DM	\$108.00	0	0	0	0	0	0	80	160	80	80	80	80	560	\$60,480		
		<b>Consult Total</b>						152	160	0	258	0	0	80	320	280	240	240	280	2,010	\$259,005
<b>Business Intelligence Total</b>						<b>1,112</b>	<b>1,120</b>	<b>1,200</b>	<b>1,218</b>	<b>960</b>	<b>1,200</b>	<b>1,200</b>	<b>1,440</b>	<b>1,680</b>	<b>1,360</b>	<b>1,360</b>	<b>1,680</b>	<b>15,530</b>	<b>\$1,195,005</b>		

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Database Administration	FTE	Budman, Raisa	ES: Online Grading	ES	\$66.00	2	2	2	2	2	2	2	5	5	6	5	5	6	42	\$2,746	
			ES: Online Registration	ES	\$66.00	8	8	0	0	0	0	0	3	3	4	3	3	4	37	\$2,429	
			ES: Scheduling Analysis	ES	\$66.00	0	0	14	0	11	14	0	0	0	0	0	0	0	0	39	\$2,587
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	3	3	4	3	2	4	0	0	0	0	0	0	0	19	\$1,267	
			Support - GIB	GIB	\$66.00	141	141	174	150	139	170	144	144	180	144	144	144	180	1,851	\$122,179	
			ES: IAP	ES	\$66.00	0	0	0	0	2	2	3	3	4	3	3	4	24	\$1,610		
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	0	2	2	2	2	2	2	2	2	2	14	\$924	
			ES: Graduate Admissions	ES	\$66.00	3	3	4	3	2	4	2	2	2	2	2	2	2	30	\$1,954	
			ES: Digitzn Forms & Petitions Assess	ES	\$66.00	2	2	2	2	0	0	0	0	0	0	0	0	0	7	\$449	
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	2	2	2	2	2	2	2	2	2	14	\$924	
			ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		ES: Oracle Forms Replacmnt P1	ES	\$66.00	2	2	0	0	0	0	0	0	0	0	0	0	0	3	\$211		
		Grenier Jr, Robert E	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$180,960	
		Hauptman, Marina	ES: Online Registration	ES	\$66.00	2	2	2	2	2	0	0	0	0	0	0	0	0	7	\$449	
			ES: Scheduling Analysis	ES	\$66.00	0	0	2	0	2	2	0	0	0	0	0	0	0	6	\$370	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	0	0	0	0	2	2	0	0	0	0	0	0	4	\$238		
			Support - GIB	GIB	\$66.00	157	157	192	155	139	174	128	128	160	128	128	160	1,806	\$119,196		
			ES: IAP	ES	\$66.00	0	0	0	0	0	0	13	13	16	13	13	16	83	\$5,491		
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	0	0	0	6	8	6	6	8	6	6	8	56	\$3,696		
			ES: Graduate Admissions	ES	\$66.00	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373		
			ES: PowerFAIDS Recomend Implementation	ES	\$66.00	0	0	0	0	8	10	8	8	10	8	8	10	70	\$4,620		
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	2	2	2	2	2	2	10	\$686		
		ES: Oracle Forms Replacmnt P1	ES	\$66.00	0	0	2	2	2	2	2	2	2	2	2	2	18	\$1,162			
		Maloof, Peter J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Zukowski, Elizabeth L	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640		
		Long, Stacy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Eskin, Semyon D	ES: Online Grading	ES	\$66.00	10	10	2	2	2	2	16	2	2	2	2	2	51	\$3,379		
			ES: Online Registration	ES	\$66.00	16	16	10	8	8	10	3	8	10	8	8	10	115	\$7,603		
			ES: Scheduling Analysis	ES	\$66.00	0	0	10	0	8	10	3	0	0	0	0	0	31	\$2,059		
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	0	0	0	0	3	4	0	0	0	0	0	0	7	\$475		
			Support - GIB	GIB	\$66.00	126	126	168	142	131	164	133	134	168	134	134	168	1,730	\$114,206		
			ES: Graduate Admissions	ES	\$66.00	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373		
			ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	3	0	0	0	0	0	3	\$211		
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	8	10	8	8	10	44	\$2,904		
		ES: Oracle Forms Replacmnt P1	ES	\$66.00	6	6	8	6	6	8	0	6	8	6	6	8	77	\$5,069			
		FTE Total						1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,300	13,520	\$936,000	
		Database Administration Total						1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,300	13,520	\$936,000	
		Grand Total						3,464	3,472	4,132	3,410	3,472	4,332	3,872	4,112	5,012	4,032	4,032	5,012	48,354	\$3,506,253