

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: December-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$66.00	80	80	90	27	27	106	85	160	200	160	160	200	1,375	\$90,763		
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	19	19	0	0	0	0	0	0	0	0	0	38	\$2,534
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	30	29	29	0	0	0	0	0	0	0	0	0	88	\$5,782
			SE: Mobile Libraries	SE	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	0	250	\$16,474
			AS: Hrly Student Apmnts	AS	\$66.00	80	80	0	0	0	0	0	0	0	0	0	0	0	0	160	\$10,560
			SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	0	94	75	0	0	0	0	0	0	169	\$11,167
		Watts, Laura	ES: Online Registration	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528
			ES: Scheduling Analysis	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	56	80	0	0	0	0	0	0	0	0	0	0	0	0	136	\$8,976
			Support - GIB	GIB	\$66.00	88	80	120	10	10	82	85	160	200	160	160	160	200	1,354	\$89,364	
			ES: IAP	ES	\$66.00	0	0	80	75	19	0	0	0	0	0	0	0	0	0	174	\$11,510
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	19	24	0	0	0	0	0	0	0	0	43	\$2,851
			SE: Mobile Libraries	SE	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	0	0	187	\$12,355
			SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	0	94	75	0	0	0	0	0	0	169	\$11,167
			FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560		

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Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	160	160	200	160	160	200	1,560	\$135,720	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	0	0	0	0	0	0	0	520	\$45,240
		Hudson, Greg	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$102,960
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	0	0	0	0	0	0	0	520	\$34,320
		Tsitkova, Zhanna A	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	160	160	200	160	160	200	1,560	\$102,960	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	0	0	0	0	0	0	0	520	\$34,320
		Yu, Thomas L	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$135,720
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	0	0	0	0	0	0	0	520	\$45,240
		Open - SE (Programmer Analyst - Kerberos)		Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
	Consu		Hartman, Sam	Support - GIB	GIB	\$175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
			Howard, Luke	Support - GIB	GIB	\$150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
			Howlett, Josh	Support - GIB	GIB	\$120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600
	Consult Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600
Kerberos & Authentication Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,699,360	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Quality Assurance	FTE	Gilbert, Amanda	ES: Scheduling Analysis	ES	\$66.00	0	0	0	29	64	94	0	0	0	0	0	0	0	187	\$12,329	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	160	160	200	88	42	0	0	0	0	0	0	0	0	0	650	\$42,874
			Support - GIB	GIB	\$66.00	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	\$106
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	43	53	106	85	85	106	0	0	0	0	0	478	\$31,522
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	75	75	94	160	160	200	764	\$50,450		
		Sacks, Marc	ES: Online Grading	ES	\$66.00	0	0	0	0	54	68	0	0	0	0	0	0	0	0	122	\$8,078
			Support - GIB	GIB	\$66.00	160	160	200	160	8	0	10	10	12	10	160	200	1,089	\$71,861		
			ES: IAP	ES	\$66.00	0	0	0	0	43	120	150	90	112	90	0	0	605	\$39,917		
		Wiley, Debra A	SE: QA Test Automation Admin Sys	SE	\$66.00	0	0	0	0	54	12	0	61	76	61	0	0	264	\$17,424		
			ES: Online Registration	ES	\$66.00	160	118	90	0	0	0	0	0	0	0	0	0	368	\$24,314		
			Support - GIB	GIB	\$66.00	0	0	0	0	32	0	0	0	0	0	0	0	32	\$2,112		
		Flanders, Donald	ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	42	110	160	128	106	85	85	106	85	85	106	1,097	\$72,389		
	ES: Student Accounts Implementation		ES	\$66.00	0	0	0	0	94	75	75	94	75	75	94	583	\$38,465				
	Support - GIB		GIB	\$66.00	6	54	0	51	38	104	35	35	44	35	35	44	483	\$31,891			
	AS: Year-End Processing		AS	\$66.00	0	0	0	0	53	0	0	0	0	0	0	0	53	\$3,485			
	Flanders, Donald	AS: Open Enrollment	AS	\$66.00	0	32	106	0	0	0	0	0	0	0	0	0	138	\$9,108			
		SE: QA Test Automation Admin Sys	SE	\$66.00	154	74	94	109	69	96	125	125	156	125	125	156	1,406	\$92,796			
		FTE Total					640	640	800	640	640	800	640	640	800	640	800	8,320	\$549,120		
		Consu	Velury, Sean	Support - GIB	GIB	\$92.00	8	23	16	0	0	10	8	8	10	8	8	10	109	\$10,028	
	SE: QA Test Automation Admin Sys			SE	\$92.00	152	121	32	160	160	190	152	152	190	152	152	190	1,803	\$165,876		
Saini, Amit	Support - GIB		GIB	\$103.00	34	11	3	24	14	10	8	8	10	8	8	10	149	\$15,311			
	SE: QA Test Automation Admin Sys		SE	\$103.00	116	116	139	45	136	146	190	152	190	152	152	190	1,724	\$177,531			
Muti, Kevin	Support - GIB		GIB	\$85.00	0	69	37	149	152	100	80	64	80	160	160	200	1,251	\$106,318			
	AS: Enterprise Learning-P2 - Implementation		AS	\$85.00	108	98	4	11	8	100	80	96	120	0	0	0	625	\$53,100			
Kelliher, John	AS: APR 2.0 - Implementation		AS	\$83.00	0	0	50	160	160	200	160	160	200	0	0	0	1,090	\$90,470			
Sacks, Marc (Consultant)	ES: Online Grading		ES	\$70.00	185	5	0	26	0	0	0	0	0	0	0	0	216	\$15,085			
	Support - GIB		GIB	\$70.00	17	35	0	1	0	0	0	0	0	0	0	0	53	\$3,710			
	ES: IAP		ES	\$70.00	0	18	0	11	0	0	0	0	0	0	0	0	29	\$2,030			
	SE: QA Test Automation Admin Sys	SE	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800				
Consult Total					620	619	373	712	630	756	678	640	800	480	480	600	7,387	\$663,258			
Quality Assurance Total					1,260	1,259	1,173	1,352	1,270	1,556	1,318	1,280	1,600	1,120	1,120	1,400	15,707	\$1,212,378			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$66.00	142	112	100	160	43	32	26	26	200	160	160	200	1,361	\$89,813	
			AS: Pension Project	AS	\$66.00	18	27	0	0	0	0	0	0	0	0	0	0	0	45	\$2,957
			AS: Open Enrollment	AS	\$66.00	0	21	0	0	0	0	0	0	0	0	0	0	0	21	\$1,373
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	100	0	117	168	134	134	0	0	0	0	0	654	\$43,138
		Fuller, Carolyn A	Support - GIB	GIB	\$66.00	160	160	200	126	115	190	160	160	200	160	160	200	1,992	\$131,446	
			AS: Year-End Processing	AS	\$66.00	0	0	0	34	45	10	0	0	0	0	0	0	0	88	\$5,834
		Kushkuley, Larissa	Support - GIB	GIB	\$66.00	70	46	40	88	43	24	19	72	90	72	160	200	925	\$61,063	
			AS: Pension Project	AS	\$66.00	16	8	0	0	0	0	0	0	0	0	0	0	24	\$1,584	
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	160	72	101	176	141	88	110	88	0	0	936	\$61,750	
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	16	0	0	0	0	0	0	0	16	\$1,056	
		Tuttle, John R.	AS: Hrly Student Apmnts	AS	\$66.00	74	106	0	0	0	0	0	0	0	0	0	0	0	179	\$11,827
			Support - GIB	GIB	\$66.00	72	80	50	32	34	34	40	40	50	40	160	200	832	\$54,886	
	AS: Enterprise Learning-P2 - Implementation		AS	\$66.00	88	80	150	115	101	166	120	120	150	120	0	0	1,210	\$79,860		
	Wei, Eping (Lucia Ma)	AS: Year-End Processing	AS	\$66.00	0	0	0	13	26	0	0	0	0	0	0	0	0	38	\$2,534	
		Support - GIB	GIB	\$66.00	96	131	200	144	42	200	160	160	200	160	160	200	1,853	\$122,285		
		AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		AS: Year-End Processing	AS	\$66.00	0	0	0	16	118	0	0	0	0	0	0	0	134	\$8,870		
	FTE Total	AS: Hrly Student Apmnts	AS	\$66.00	64	29	0	0	0	0	0	0	0	0	0	0	93	\$6,125		
							800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$686,400
		Consu	Prudden, Elda	Support - GIB	GIB	\$92.29	96	115	150	122	94	146	117	117	146	117	160	200	1,580	\$145,781
				AS: Enterprise Learning-P2 - Implementation	AS	\$92.29	64	45	50	35	45	54	43	43	54	43	0	0	476	\$43,967
				AS: Year-End Processing	AS	\$92.29	0	0	0	3	21	0	0	0	0	0	0	0	24	\$2,215
		Prudden, Mark	Support - GIB	GIB	\$92.29	80	32	40	16	51	24	19	160	200	160	160	200	1,142	\$105,432	
			AS: Hrly Student Appointments - Imp	AS	\$92.29	0	0	160	128	59	176	141	0	0	0	0	0	664	\$61,281	
AS: Year-End Processing			AS	\$92.29	0	0	0	5	50	0	0	0	0	0	0	0	54	\$5,021		
AS: Open Enrollment			AS	\$92.29	0	0	0	11	0	0	0	0	0	0	0	0	11	\$1,034		
Consult Total		AS: Hrly Student Apmnts	AS	\$92.29	80	128	0	0	0	0	0	0	0	0	0	0	208	\$19,196		
							320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$383,926
Tech Services Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$1,070,326	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Heuer, Bronwen J	Support - GIB	GIB	\$66.00	88	60	90	48	32	53	49	49	80	64	78	98	788	\$51,975		
			DM: Reporting Tool Implementation	DM	\$66.00	32	60	60	72	88	98	71	71	71	56	42	53	773	\$50,985		
		Pankin, Jeffrey D	ES: Online Grading	ES	\$66.00	48	40	0	10	29	48	19	10	12	19	19	24	278	\$18,322		
			ES: Online Registration	ES	\$66.00	24	40	40	0	0	0	0	0	0	0	0	0	104	\$6,864		
			Support - GIB	GIB	\$66.00	88	80	160	94	85	82	85	131	164	85	85	106	1,245	\$82,157		
		Davies, Sara	ES: Online Registration Phase 2	ES	\$66.00	0	0	0	56	46	70	56	19	24	56	56	70	454	\$29,938		
			Support - GIB	GIB	\$66.00	144	120	150	85	46	58	10	10	12	10	48	60	752	\$49,632		
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	50	75	94	118	94	94	118	94	0	0	739	\$48,761		
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	0	0	19	24	56	56	70	56	112	140	533	\$35,191		
		Fontanella, Mary Katherine	AS: Hrly Student Apmnts	AS	\$66.00	16	40	0	0	0	0	0	0	0	0	0	0	56	\$3,696		
			Support - GIB	GIB	\$66.00	128	120	180	152	152	200	160	160	200	160	160	200	1,972	\$130,152		
				AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	40	20	8	8	0	0	0	0	0	0	108	\$7,128		
		FTE Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		Training & Documentation Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080

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Web Services	FTE	Bell, Alison	Support - GIB	GIB	\$66.00	96	96	140	80	80	100	80	160	200	160	160	200	1,552	\$102,432		
			SE: IS&T Website Redesign	SE	\$66.00	64	64	60	80	80	100	80	0	0	0	0	0	0	528	\$34,848	
		Berger, Michael	DM: RAFT - Phase II	DM	\$66.00	32	32	40	72	64	0	0	0	0	0	0	0	0	240	\$15,840	
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	100	80	80	100	80	80	100	620	\$40,920		
			Support - GIB	GIB	\$66.00	96	96	120	69	77	76	80	80	100	80	80	100	1,054	\$69,538		
			AS: APR 2.0 - Implementation	AS	\$66.00	32	32	40	19	19	24	0	0	0	0	0	0	166	\$10,982		
		Chen, Nelson	SE: Mobility	SE	\$66.00	0	0	0	0	18	0	0	0	0	0	0	0	0	18	\$1,162	
			Support - GIB	GIB	\$66.00	144	144	200	160	142	200	160	160	200	160	160	200	2,030	\$134,006		
			AS: APR 2.0 - Implementation	AS	\$66.00	16	16	0	0	0	0	0	0	0	0	0	0	32	\$2,112		
		Dobrovic, James A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Harrison, Heather A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		McAvinney, William F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Nyzio, Kristine A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Seligman, Seth E	Support - GIB	GIB	\$66.00	48	48	60	40	42	50	40	80	100	80	80	100	768	\$50,662		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	32	40	35	18	22	0	0	0	0	0	0	179	\$11,801		
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	0	0	26	106	35	0	0	0	0	0	167	\$11,009		
			SE: Mobility Development	SE	\$66.00	80	80	100	85	75	22	85	80	100	80	80	100	967	\$63,809		
		Jarvis, John	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Rossetti, Michael	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pearrow, Mark J.	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$66.00	0	0	80	67	67	0	0	0	0	0	0	0	214	\$14,150		
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	84	67	67	84	67	67	84	521	\$34,373		
			Support - GIB	GIB	\$66.00	160	160	120	93	93	116	93	93	116	93	93	116	1,345	\$88,757		
		Orsini, Ed	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pearson, Matt	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		FTE Total						2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920
		Web Services Total						2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920

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Systems Engineering Hq	FTE	Bastos, Wendy	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Murphy, Richard S	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Wiklund, Mark	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Conlon, David J	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Lyons, Kevin	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760
Systems Engineering Hq Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760

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Period: December-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$87.00	0	0	0	29	19	34	27	66	128	131	102	106	642	\$55,889
			SE: Mobile Libraries	SE	\$87.00	96	96	80	112	122	24	0	0	0	10	38	70	648	\$56,341
			SE: Mobility Development	SE	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	40	\$3,480
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	118	114	75	48	0	0	0	355	\$30,868
		Skinner, Blake	Support - GIB	GIB	\$87.00	0	0	0	10	10	12	10	66	82	141	141	176	646	\$56,202
			SE: Mobile Libraries	SE	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	523	\$45,518
			SE: Mobility Development	SE	\$87.00	80	64	80	38	19	24	19	19	24	19	19	24	430	\$37,445
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	40	\$3,480	
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	140	131	75	94	0	0	0	440	\$38,315
FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920
Mobile Platform Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: December-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate Project Cost
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Munchbach, Andrew	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Software Release Mgmt. Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: December-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960
Dept. Cons. & Appl. Dev. (Dcad) Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960
Grand Total						9,700	9,699	11,723	9,792	9,710	12,106	9,758	9,720	12,150	9,560	9,560	11,950	125,427	\$9,513,825