

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Fin, EHS, Sourcing, Facilities Systems Support	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	100	160	-	-	-	-	-	260	\$14,300	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	100	-	160	200	160	160	200	200	1,820	\$100,100
		Casey, Robert P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Collier, Darrell Lee	AS: Enterprise Learning - P1	AS	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	182	\$10,010
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	-	42	\$2,310
			Support - GIB	GIB	\$ 55.00	104	104	130	136	152	190	160	160	200	160	160	200	1,856	\$102,080	
		Collier, Darrell Lee Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Cunningham, Siobhan	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Cunningham, Siobhan Total						160	160	200	160	160	200	160	160	200	200	2,080	\$139,360	
		Le Vie Jr, Kenneth F	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	20	40	-	-	-	-	-	-	60	\$3,300
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	180	120	160	200	160	160	200	2,020	\$111,100	
		Le Vie Jr, Kenneth F Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Open - Admin (Business Systems Analyst)		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		Open - Admin (Business Systems Analyst) Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		Zhovnirovsky, Rita	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Zhovnirovsky, Rita Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Racicot, Dennis	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
		Racicot, Dennis Total						-	-	-	-	160	200	160	200	160	200	1,400	\$77,000	
FTE Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160	
Admin Fin, EHS, Sourcing, Facilities Systems Support Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Systems HR/Payroll Support	FTE	Block, Julie A	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Block, Julie A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Cunningham, Emily	AS: Enterprise Learning - P1	AS	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	-	425	\$23,375
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	80	100	80	80	-	-	-	-	-	340	\$18,700
			Support - GIB	GIB	\$ 55.00	-	-	-	-	20	25	20	20	125	100	100	125	535	\$29,425	
		Cunningham, Emily Total				100	100	125	100	100	125	100	100	125	100	100	125	1,300	\$71,500	
		DeSimone, Cynthia S	AS: APR Release 1	AS	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$2,860
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	40	64	-	-	-	-	-	-	104	\$5,720
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	80	64	128	160	128	128	160	848	\$46,640	
			Support - GIB	GIB	\$ 55.00	144	144	180	160	160	80	32	32	40	32	32	40	1,076	\$59,180	
		DeSimone, Cynthia S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Donovan, Mary T	AS: ESS W-2	AS	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	-	203	\$11,176
			Support - GIB	GIB	\$ 55.00	86	83	160	147	160	200	160	160	200	160	160	200	1,877	\$103,224	
		Donovan, Mary T Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Kogera, Jack	AS: APR Release 1.1	AS	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	64	-	-	-	-	-	-	136	\$7,480
			Support - GIB	GIB	\$ 55.00	-	-	-	-	128	160	96	160	200	160	160	200	1,264	\$69,520	
		Kogera, Jack Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		McCollin, Karon S	AS: APR Release 1.1	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	64	-	-	-	-	-	-	136	\$7,480
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	32	80	64	128	160	128	128	160	880	\$48,400	
			Support - GIB	GIB	\$ 55.00	40	40	50	160	96	80	32	32	40	32	32	40	674	\$37,070	
		McCollin, Karon S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		McGrath, Gregg	AS: ESS W-2	AS	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	152	\$8,338
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	40	-	-	-	-	-	-	40	\$2,200
			Support - GIB	GIB	\$ 55.00	106	102	178	152	150	200	120	160	200	160	160	200	1,888	\$103,862	
		McGrath, Gregg Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
Miller, Alan K	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400			
Miller, Alan K Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400			
Quern, Frank	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360			
Quern, Frank Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360			
Roberts, Desiree	AS: Enterprise Learning - P1	AS	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	-	300	\$16,500		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	Support - GIB	GIB	\$ 55.00	112	112	140	160	96	120	160	160	200	160	160	200	1,780	\$97,900			
Roberts, Desiree Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400			
	FTE Total				1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	20,020	\$1,151,020		
Admin Systems HR/Payroll Support Total						1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	20,020	\$1,151,020	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Admin Systems Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		DuLong, Veronica R Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Kulkarni, Shridhar	AS: APR Release 1	AS	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400
			AS: APR Release 1.1	AS	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	548	\$30,140
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	128	160	128	-	-	-	-	-	-	416	\$22,880
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	-	128	160	128	-	-	-	416	\$22,880
		Support - GIB		GIB	\$ 55.00	-	16	20	16	32	40	32	32	40	32	160	200	620	\$34,100	
		Kulkarni, Shridhar Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Wen, Hao	AS: Enterprise Leaning - P1	AS	\$ 55.00	51	38	16	-	-	-	-	-	-	-	-	-	-	106	\$5,808
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	51	51	80	90	90	112	90	90	-	-	-	-	-	653	\$35,904
	Support - GIB		GIB	\$ 55.00	26	38	64	38	38	48	38	38	160	128	128	160	906	\$49,808		
	Wen, Hao Total					128	128	160	128	128	160	128	160	128	128	160	1,664	\$91,520		
	FTE Total						448	448	560	448	448	560	448	448	560	448	448	560	5,824	\$345,280
	Consult	Boshoff, Verdun	AS: Enterprise Leaning - P1	AS	\$ 190.00	-	48	-	-	-	-	-	-	-	-	-	-	48	\$9,120	
			Boshoff, Verdun Total					-	48	-	-	-	-	-	-	-	-	-	48	\$9,120
		du Toit, Anri	AS: Enterprise Leaning - P1	AS	\$ 85.00	-	336	-	-	-	-	-	-	-	-	-	-	-	336	\$28,560
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 85.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		du Toit, Anri Total					-	336	-	-	-	-	-	-	-	-	-	-	336	\$28,560
		Henry, Juliet	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	96	-	-	-	-	-	-	-	-	-	-	-	96	\$16,320
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	40	80	80	80	-	-	-	-	-	-	280	\$47,600
Henry, Juliet Total					-	96	-	40	80	80	80	-	-	-	-	-	376	\$63,920		
Jones, Bill		AS: Enterprise Leaning - P1	AS	\$ 75.00	60	60	75	60	60	75	-	-	-	-	-	-	-	390	\$29,250	
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Support - GIB		GIB	\$ 75.00	30	30	30	30	30	30	-	-	-	-	-	-	180	\$13,500	
Jones, Bill Total					90	90	105	90	90	105	-	-	-	-	-	-	570	\$42,750		
Kirkpatrick, Dudley		AS: Enterprise Leaning - P1	AS	\$ 170.00	124	190	190	100	60	60	-	-	-	-	-	-	-	724	\$123,080	
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	68	40	60	60	140	140	140	40	-	-	-	-	-	688	\$116,960	
Kirkpatrick, Dudley Total					192	230	250	160	200	200	140	40	-	-	-	-	1,412	\$240,040		
Meyer, Ronald		AS: Enterprise Leaning - P1	AS	\$ 170.00	-	1	8	8	-	-	-	-	-	-	-	-	-	17	\$2,890	
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	20	40	40	20	-	-	-	-	-	-	120	\$20,400	
Meyer, Ronald Total					-	1	8	28	40	40	20	-	-	-	-	-	137	\$23,290		
Strehler, Anne		AS: Enterprise Leaning - P1	AS	\$ 170.00	52	-	8	8	-	-	-	-	-	-	-	-	-	68	\$11,560	
Strehler, Anne Total					52	-	8	8	-	-	-	-	-	-	-	-	68	\$11,560		
van der Bijl, Leendert	AS: Enterprise Leaning - P1	AS	\$ 220.00	-	24	-	-	-	-	-	-	-	-	-	-	-	24	\$5,280		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 220.00	6	60	40	40	40	40	40	40	40	-	-	-	-	306	\$67,210		
van der Bijl, Leendert Total					6	84	40	40	40	40	40	40	-	-	-	-	330	\$72,490		
Smith, Quintin	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 85.00	-	-	-	20	80	60	60	40	-	-	-	-	-	260	\$22,100		
Smith, Quintin Total					-	-	-	20	80	60	60	40	-	-	-	-	260	\$22,100		

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Admin Systems Strategy and Project Management	Consult	Du Toit, Anri_5700011004	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 95.00	-	-	-	80	120	80	120	80	-	-	-	-	480	\$45,600		
		Du Toit, Anri_5700011004 Total					-	-	-	80	120	80	120	80	-	-	-	-	480	\$45,600	
		Haggarty, Maureen	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	40	30	25	-	-	-	-	-	-	-	95	\$16,150	
		Haggarty, Maureen Total					-	-	-	40	30	25	-	-	-	-	-	-	95	\$16,150	
		zAS: New Consult - BSA (\$168/hr)	AS: APR Release 2.0	AS	\$ 168.00	-	-	-	-	-	-	-	81	-	-	-	-	-	81	\$13,608	
			AS: Org. Relationships - Discovery	AS	\$ 168.00	-	-	-	-	-	-	-	-	-	324	406	324	-	-	1,054	\$177,072
			AS: RFP Release 1.1	AS	\$ 168.00	-	-	-	-	-	-	100	360	160	150	-	-	-	770	\$129,360	
			AS: Undergraduate Appointments	AS	\$ 168.00	-	-	-	-	-	-	-	-	160	200	160	160	250	930	\$156,240	
			AS: Direct Billing Feed	AS	\$ 168.00	-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600	
		zAS: New Consult - BSA (\$168/hr) Total					-	-	-	-	-	-	100	441	644	776	514	175	260	2,910	\$488,880
Consult Total						340	885	411	506	680	730	901	844	776	514	175	260	7,022	\$1,064,460		
Admin Systems Strategy and Project Management Total						788	1,333	971	954	1,128	1,290	1,349	1,292	1,336	962	623	820	12,846	\$1,409,740		
Grand Total						3,128	3,673	3,896	3,294	3,628	4,415	4,009	3,952	4,661	3,622	3,283	4,145	45,706	\$3,291,920		