

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Business Intelligence Operations	FTE	Ahlquist, Maija K	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Ahlquist, Maija K Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200	
		Bubis, Eugene Total						-	-	-	-	-	-	160	200	160	160	200	880	\$48,400	
		Horne, Amon	DM: DW Reporting Tool Deployment	DM	\$ 67.00	64	64	80	64	40	50	40	40	64	51	51	64	672	\$45,051		
			DM: RAFT - Phase II	DM	\$ 67.00	96	96	120	96	40	50	40	40	64	-	-	-	642	\$43,014		
			DM: RAFT - Phase III	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	51	51	64	166	\$11,149		
			Support - GIB	GIB	\$ 67.00	-	-	-	-	80	100	80	80	72	58	58	72	599	\$40,146		
		Horne, Amon Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360	
		McGrath, Margaret M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		McGrath, Margaret M Total						160	160	200	160	160	200	160	160	160	200	2,080	\$114,400		
		Open - DM (Ellwood, Alexandra, BI SPA)	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	160	160	200	520	\$28,600	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Open - DM (Ellwood, Alexandra, BI SPA) Total						-	-	-	-	-	-	-	-	160	160	200	520	\$28,600	
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	160	200	160	160	200	880	\$48,400		
		Pope, Anna F Total						-	-	-	-	-	160	200	160	160	200	880	\$48,400		
		Tumeinski, Brandin	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200		
		Tumeinski, Brandin Total						-	-	-	-	200	160	160	200	160	200	1,240	\$68,200		
		FTE Total						480	480	600	480	480	800	640	960	1,200	1,120	1,120	1,400	9,760	\$561,760
		Consult	Fragomenti, Paolo	DM: RAFT - Phase II	DM	\$ 115.00	24	40	40	160	160	200	160	160	200	-	-	-	1,144	\$131,560	
				Fragomenti, Paolo Total					24	40	40	160	160	200	160	200	-	-	-	1,144	\$131,560
DM: RAFT - Phase II	DM			\$ 90.00	52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450			
Kim, Eric Total							52	52	52	100	100	100	50	-	-	-	-	505	\$45,450		
DM: RAFT - Phase II	DM			\$ 109.00	8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087			
Bubis, Eugene (Consultant) Total							8	34	42	160	160	160	80	-	-	-	-	643	\$70,087		
Consult Total						83	125	133	420	420	460	290	160	200	-	-	-	2,292	\$247,097		
Business Intelligence Operations Total						563	605	733	900	900	1,260	930	1,120	1,400	1,120	1,120	1,400	12,052	\$808,857		

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Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Chan, Huey S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Lemeshov, Svetlana Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Open - DM (Konda, Vijay,DW SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Konda, Vijay,DW SPA) Total				-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Repa, Jim,DW SPA)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Repa, Jim,DW SPA) Total				-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Thorne, Scott	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$139,360
		Thorne, Scott Total				160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$139,360
		Zhitnikov, Elena	AS: Enterprise Leaning - P1	AS	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	99	\$5,434
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	80	-	-	-	-	-	80	\$4,400
			Support - GIB	GIB	\$ 55.00	130	130	162	160	160	200	80	160	200	160	160	160	200	1,901	\$104,566
		Zhitnikov, Elena Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Abbruzzese, Judith	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	-	160	200	-	-	-	-	-	-	360	\$19,800
		Abbruzzese, Judith Total				-	-	-	-	-	160	200	-	-	-	-	-	-	360	\$19,800
	FTE Total					640	640	800	640	800	1,000	640	640	800	640	960	1,200	9,400	\$541,960	
Data Warehouse Total						640	640	800	640	800	1,000	640	640	800	640	960	1,200	9,400	\$541,960	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Database Apps & Admin Non-SOSC-funded	FTE	Budman, Raisa	Enhancement - GIB	GIB	\$ 55.00	32	32	40	32	32	40	32	64	56	50	56	70	536	\$29,458	
			ES: Online Grading	ES	\$ 55.00	24	24	30	8	21	10	8	-	22	8	8	10	173	\$9,504	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	16	22	16	16	20	90	\$4,950	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	16	16	20	16	8	20	8	8	8	-	-	-	120	\$6,600	
			ES: WebLogic Server Migration	ES	\$ 55.00	-	-	-	-	-	10	8	-	10	-	-	-	28	\$1,540	
			ES: Xroads Replacement	ES	\$ 55.00	24	24	30	2	-	-	8	-	-	-	-	-	88	\$4,818	
			Support - GIB	GIB	\$ 55.00	64	64	80	102	99	120	96	72	82	86	80	100	1,046	\$57,530	
	Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Eskin, Semyon						46	46	58	51	58	50	40	56	74	48	48	60	636	\$35,002
	Eskin, Semyon						26	26	32	20	20	12	-	8	10	26	26	32	236	\$13,002
	Eskin, Semyon						-	-	-	-	-	-	-	3	18	16	16	20	73	\$4,026
	Eskin, Semyon						13	13	16	4	8	26	26	16	-	-	-	121	\$6,666	
	Eskin, Semyon						75	75	94	85	74	112	94	77	98	70	70	88	1,013	\$55,704
	Eskin, Semyon Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Hauptman, Marina						48	48	60	48	48	60	48	48	38	48	48	60	602	\$33,110
	Hauptman, Marina						-	-	-	32	13	-	-	-	-	-	-	45	\$2,464	
	Hauptman, Marina						-	-	-	-	-	-	-	4	-	-	-	4	\$220	
	Hauptman, Marina						8	8	10	-	-	-	-	2	-	-	-	28	\$1,518	
	Hauptman, Marina						-	-	-	-	-	-	-	50	-	-	-	50	\$2,750	
	Hauptman, Marina						104	104	130	80	99	140	112	110	108	112	112	140	1,352	\$74,338
	Hauptman, Marina Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$343,200
	Database Apps & Admin Non-SOSC-funded Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$343,200

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SAP Administration	FTE	Katkowski, Richard	AS: APR Release 1.1	AS	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	16	\$902		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	1	2	-	-	-	-	-	-	3	\$138	
			Support - GIB	GIB	\$ 55.00	155	155	195	160	160	199	159	160	200	160	160	160	200	2,061	\$113,361	
		Katkowski, Richard Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Nugent, Deborah A	AS: Enterprise Leaning - P1	AS	\$ 55.00	160	160	200	85	-	-	-	-	-	-	-	-	-	605	\$33,275	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	4	-	-	-	4	\$220	
			Support - GIB	GIB	\$ 55.00	-	-	-	75	160	200	160	160	196	160	160	200	200	1,471	\$80,905	
		Nugent, Deborah A Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Parker, Ronald E	AS: APR Release 2.0	AS	\$ 67.00	-	-	-	-	-	-	1	4	-	-	-	-	-	5	\$302	
			AS: Enterprise Leaning - P1	AS	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	-	67	\$4,489	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 67.00	-	-	-	-	-	-	-	-	-	4	-	-	-	4	\$268	
			AS: ESS W-2	AS	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	8	\$536	
			Support - GIB	GIB	\$ 67.00	140	140	180	145	160	199	157	160	185	160	160	200	1,985	\$132,995		
			AS: Pension Project	AS	\$ 67.00	-	-	-	-	-	-	-	-	10	-	-	-	-	10	\$670	
			SE: QA Accelerated Automation I	SE	\$ 67.00	-	-	-	-	-	-	-	-	-	2	-	-	-	2	\$101	
		Parker, Ronald E Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Petrowsky Jr, George	AS: APR Release 1	AS	\$ 55.00	9	-	-	25	-	-	-	-	-	-	-	-	-	34	\$1,870	
			AS: APR Release 1.1	AS	\$ 55.00	8	17	17	-	-	-	-	-	-	-	-	-	-	42	\$2,310	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	2	2	-	-	-	-	3	\$165	
			AS: Enterprise Leaning - P1	AS	\$ 55.00	24	24	24	20	-	-	-	-	-	-	-	-	-	92	\$5,060	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	4	3	4	-	-	-	-	11	\$605	
			AS: ESS W-2	AS	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	-	82	\$4,510	
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	2	1	-	-	-	-	3	\$165	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	8	8	-	16	\$880
			Support - GIB	GIB	\$ 55.00	95	95	135	105	160	200	156	148	187	152	152	200	1,784	\$98,120		
		SE: QA Accelerated Automation I	SE	\$ 55.00	-	-	-	-	-	-	-	-	6	7	-	-	-	13	\$715		
		Petrowsky Jr, George Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560
		SAP Administration Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560

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Database Apps & Administration	FTE	Long, Stacy	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
		Long, Stacy Total					-	-	-	-	-	200	160	160	200	160	200	1,240	\$68,200
	FTE Total						-	-	-	-	-	200	160	160	200	160	200	1,240	\$68,200
Database Apps & Administration Total						-	-	-	-	-	200	160	160	200	160	200	1,240	\$68,200	

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Sosc-Database Apps & Administration	FTE	Grenier Jr, Robert E	Enhancement - GIB	GIB	\$ 67.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$97,552	
			Support - GIB	GIB	\$ 67.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,808	
		Grenier Jr, Robert E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Maloof, Peter J	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320	
			Support - GIB	GIB	\$ 55.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$80,080	
		Maloof, Peter J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Zukowski, Elizabeth L	Enhancement - GIB	GIB	\$ 55.00	56	56	70	56	56	70	56	56	70	56	56	70	728	\$40,040	
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160	
		Zukowski, Elizabeth L Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
		FTE Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$310,960
		Sosc-Database Apps & Administration Total						400	400	500	400	400	500	400	400	500	400	400	500	5,200

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Data Admin & Warehousing	Consult	Repa, Jim	Support - GIB	GIB	\$ 102.00	24	24	24	35	35	35	35	35	35	35	35	35	35	384	\$39,144
		Repa, Jim Total				24	24	24	35	35	35	35	35	35	35	35	35	35	384	\$39,144
	Consult Total					24	24	24	35	35	35	35	35	35	35	35	35	35	384	\$39,144
Data Admin & Warehousing Total						24	24	24	35	35	35	35	35	35	35	35	35	384	\$39,144	
Grand Total						2,747	2,789	3,457	3,095	3,255	4,395	3,285	3,475	4,335	3,475	3,795	4,735	42,836	\$2,594,881	