

# FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Admin Fin, EHS, Sourcing, Facilities Systems Support	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	100	80	-	-	-	-	-	180	\$9,900		
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	160	100	80	160	200	160	160	160	200	1,900	\$104,500	
		<b>Casey, Robert P Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>		
		Collier, Darrell Lee	AS: Enterprise Leaning - P1	AS	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	-	182	\$10,010	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	-	-	42	\$2,310	
			Support - GIB	GIB	\$ 55.00	104	104	130	136	152	190	160	160	200	160	160	160	160	200	1,856	\$102,080	
		<b>Collier, Darrell Lee Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>		
		Cunningham, Siobhan	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	200	160	160	160	200	2,080	\$139,360
		<b>Cunningham, Siobhan Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>	
		Le Vie Jr, Kenneth F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	160	160	160	200	2,080	\$114,400
		<b>Le Vie Jr, Kenneth F Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Open - Admin (Business Systems Analyst)	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	160	160	160	200	2,080	\$114,400
		<b>Open - Admin (Business Systems Analyst) Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Open - Admin (Senior Business Systems Analyst)	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	160	160	160	200	2,080	\$114,400
		<b>Open - Admin (Senior Business Systems Analyst) Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Zhovnirovsky, Rita	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	160	160	160	200	2,080	\$114,400
		<b>Zhovnirovsky, Rita Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
<b>FTE Total</b>					<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	<b>\$825,760</b>		
<b>Admin Fin, EHS, Sourcing, Facilities Systems Support Total</b>					<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	<b>\$825,760</b>		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Systems HR/Payroll Support	FTE	Block, Julie A	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		<b>Block, Julie A Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>
		Cunningham, Emily	AS: Enterprise Leaning - P1	AS	\$ 55.00	140	140	175	140	140	-	-	-	-	-	-	-	-	735	\$40,425
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	175	140	140	175	140	140	175	1,085	\$59,675
		<b>Cunningham, Emily Total</b>					<b>140</b>	<b>140</b>	<b>175</b>	<b>140</b>	<b>140</b>	<b>175</b>	<b>140</b>	<b>140</b>	<b>175</b>	<b>140</b>	<b>140</b>	<b>175</b>	<b>1,820</b>	<b>\$100,100</b>
		DeSimone, Cynthia S	AS: APR Release 1	AS	\$ 55.00	16	16	20	16	-	-	-	-	-	-	-	-	-	68	\$3,740
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	64	80	64	128	160	128	128	160	912	\$50,160	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	64	80	64	-	-	-	-	-	-	208	\$11,440
			Support - GIB	GIB	\$ 55.00	144	144	180	144	32	40	32	32	40	32	32	40	892	\$49,060	
		<b>DeSimone, Cynthia S Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		Donovan, Mary T	AS: ESS W-2	AS	\$ 55.00	74	77	40	13	10	-	-	-	-	-	-	-	-	213	\$11,704
			Support - GIB	GIB	\$ 55.00	86	83	160	147	150	200	160	160	200	160	160	200	1,867	\$102,696	
		<b>Donovan, Mary T Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		Kogera, Jack	AS: APR Release 1.1	AS	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	120	150	120	120	150	120	120	150	1,050	\$57,750	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	40	50	40	40	50	40	40	50	350	\$19,250	
		<b>Kogera, Jack Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		McCollin, Karon S	AS: APR Release 1.1	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	64	80	64	160	200	160	160	200	1,088	\$59,840	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	64	80	64	-	-	-	-	-	208	\$11,440	
			Support - GIB	GIB	\$ 55.00	40	40	50	160	32	40	32	-	-	-	-	-	394	\$21,670	
		<b>McCollin, Karon S Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		McGrath, Gregg	AS: ESS W-2	AS	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	152	\$8,338
			Support - GIB	GIB	\$ 55.00	106	102	178	152	150	200	160	160	200	160	160	200	1,928	\$106,062	
		<b>McGrath, Gregg Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		Miller, Alan K	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		<b>Miller, Alan K Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
Quern, Frank	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360			
<b>Quern, Frank Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>		
Roberts, Desiree	AS: Enterprise Leaning - P1	AS	\$ 55.00	48	48	60	-	-	-	-	-	-	-	-	-	-	156	\$8,580		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	112	140	112	112	140	112	112	140	980	\$53,900			
	Support - GIB	GIB	\$ 55.00	112	112	140	160	48	60	48	48	60	48	48	60	944	\$51,920			
<b>Roberts, Desiree Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>		
<b>FTE Total</b>					<b>1,580</b>	<b>1,580</b>	<b>1,975</b>	<b>1,580</b>	<b>1,580</b>	<b>1,975</b>	<b>1,580</b>	<b>1,580</b>	<b>1,975</b>	<b>1,580</b>	<b>1,580</b>	<b>1,975</b>	<b>20,540</b>	<b>\$1,179,620</b>		
<b>Admin Systems HR/Payroll Support Total</b>					<b>1,580</b>	<b>1,580</b>	<b>1,975</b>	<b>1,580</b>	<b>1,580</b>	<b>1,975</b>	<b>1,580</b>	<b>1,580</b>	<b>1,975</b>	<b>1,580</b>	<b>1,580</b>	<b>1,975</b>	<b>20,540</b>	<b>\$1,179,620</b>		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Systems Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		<b>DuLong, Veronica R Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>	
		Kulkarni, Shridhar	AS: APR Release 1	AS	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400
			AS: APR Release 1.1	AS	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	548	\$30,140
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	128	160	128	-	-	-	-	-	-	416	\$22,880
			Support - GIB	GIB	\$ 55.00	-	16	20	16	32	40	32	160	200	160	160	200	160	200	1,036
		<b>Kulkarni, Shridhar Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		Wen, Hao	AS: Enterprise Leaning - P1	AS	\$ 55.00	64	48	20	-	-	-	-	-	-	-	-	-	-	132	\$7,260
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	64	64	100	112	144	180	-	-	-	-	-	-	-	664	\$36,520
			Support - GIB	GIB	\$ 55.00	32	48	80	48	16	20	160	160	200	160	160	200	160	200	1,284
	<b>Wen, Hao Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
	<b>FTE Total</b>					<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$368,160</b>
	Consult	Boshoff, Verdun	AS: Enterprise Leaning - P1	AS	\$ 220.00	-	48	-	-	-	-	-	-	-	-	-	-	48	\$10,560	
		<b>Boshoff, Verdun Total</b>					<b>-</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48</b>	<b>\$10,560</b>
		du Toit, Anri	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	336	-	-	-	-	-	-	-	-	-	-	-	336	\$57,120
		<b>du Toit, Anri Total</b>					<b>-</b>	<b>336</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>336</b>	<b>\$57,120</b>
		Henry, Juliet	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	96	-	-	-	-	-	-	-	-	-	-	-	96	\$16,320
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	40	80	80	80	-	-	-	-	-	-	280	\$47,600
		<b>Henry, Juliet Total</b>					<b>-</b>	<b>96</b>	<b>-</b>	<b>40</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>376</b>	<b>\$63,920</b>
		Jones, Bill	AS: Enterprise Leaning - P1	AS	\$ 75.00	60	60	75	60	60	75	-	-	-	-	-	-	-	390	\$29,250
AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 75.00	60	60	75	60	60	75	-	-	-	-	-	-	-	390	\$29,250	
Support - GIB			GIB	\$ 75.00	30	30	30	30	30	30	-	-	-	-	-	-	-	180	\$13,500	
<b>Jones, Bill Total</b>					<b>150</b>	<b>150</b>	<b>180</b>	<b>150</b>	<b>150</b>	<b>180</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>960</b>	<b>\$72,000</b>		
Kirkpatrick, Dudley	AS: Enterprise Leaning - P1	AS	\$ 170.00	124	190	190	100	60	60	-	-	-	-	-	-	-	724	\$123,080		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	68	40	60	60	100	100	100	60	-	-	-	-	-	588	\$99,960		
<b>Kirkpatrick, Dudley Total</b>					<b>192</b>	<b>230</b>	<b>250</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>100</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,312</b>	<b>\$223,040</b>		
Meyer, Ronald	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	1	8	8	-	-	-	-	-	-	-	-	-	17	\$2,890		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	20	40	40	20	-	-	-	-	-	-	120	\$20,400		
<b>Meyer, Ronald Total</b>					<b>-</b>	<b>1</b>	<b>8</b>	<b>28</b>	<b>40</b>	<b>40</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>137</b>	<b>\$23,290</b>		
<b>Consult Total</b>					<b>342</b>	<b>861</b>	<b>438</b>	<b>378</b>	<b>430</b>	<b>460</b>	<b>200</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,169</b>	<b>\$449,930</b>		
<b>Admin Systems Strategy and Project Management Total</b>					<b>822</b>	<b>1,341</b>	<b>1,038</b>	<b>858</b>	<b>910</b>	<b>1,060</b>	<b>680</b>	<b>540</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>9,409</b>	<b>\$818,090</b>		
<b>Grand Total</b>					<b>3,522</b>	<b>4,041</b>	<b>4,413</b>	<b>3,558</b>	<b>3,610</b>	<b>4,435</b>	<b>3,380</b>	<b>3,240</b>	<b>3,975</b>	<b>3,180</b>	<b>3,180</b>	<b>3,975</b>	<b>44,509</b>	<b>\$2,823,470</b>		