

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$ 66.00	80	80	90	160	160	200	160	160	200	160	160	200	1,810	\$119,460		
			AS: Hrly Student Appointments -	AS	\$ 66.00	-	-	30	-	-	-	-	-	-	-	-	-	-	30	\$1,980	
			SE: Mobile Libraries	SE	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	-	80	\$5,280
			AS: Hrly Student Apmnts	AS	\$ 66.00	80	80	-	-	-	-	-	-	-	-	-	-	-	-	160	\$10,560
		Gift, Nancy M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Watts, Laura		ES: Online Registration	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$528
				ES: Scheduling Analysis	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$528
				ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	56	80	-	-	-	-	-	-	-	-	-	-	-	136	\$8,976
				Support - GIB	GIB	\$ 66.00	88	80	120	160	160	200	160	160	200	160	160	200	1,848	\$121,968	
				ES: IAP	ES	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	80	\$5,280
				SE: Mobile Libraries	SE	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Watts, Laura Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	
<b>Interface Design Total</b>					<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$274,560</b>			

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	200	1,560	\$135,720	
			SE: Kerberos Consortium P1	SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Hudson, Greg	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$102,960
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Tsitkova, Zhanna A	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$102,960
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Yu, Thomas L	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$135,720
	SE: Kerberos Consortium P1		SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240		
	Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
	Open - SE (Programmer Anal	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280	
	Open - SE (Programmer Analyst - Kerberos) Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	FTE Total					800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$773,760	
	Consult	Hartman, Sam	Support - GIB	GIB	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
			Hartman, Sam Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
		Howard, Luke	Support - GIB	GIB	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
			Howard, Luke Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
		Howlett, Josh	Support - GIB	GIB	\$ 120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600	
Howlett, Josh Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600		
Consult Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600		
<b>Kerberos &amp; Authentication Total</b>						<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>16,640</b>	<b>\$1,699,360</b>	

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Gilbert, Amanda	ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	160	160	200	94	-	-	-	-	-	-	-	-	614	\$40,550	
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Financial Aid Decisions	ES	\$ 66.00	-	-	-	43	85	106	85	85	106	-	-	-	-	510	\$33,634
			ES: Scheduling Implementation	ES	\$ 66.00	-	-	-	22	75	94	75	75	94	160	160	200	956	\$63,096	
		Gilbert, Amanda Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Wiley, Debra A	ES: Online Registration	ES	\$ 66.00	160	118	90	-	-	-	-	-	-	-	-	-	-	368	\$24,314
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$68,640	
			ES: Workflow & Assignment Revi	ES	\$ 66.00	-	42	110	160	85	106	-	-	-	-	-	-	502	\$33,158	
			ES: Student Accounts Implement	ES	\$ 66.00	-	-	-	-	75	94	-	-	-	-	-	-	169	\$11,167	
		Wiley, Debra A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	Flanders, Donald	Support - GIB	GIB	\$ 66.00	6	54	-	51	125	156	35	35	44	35	35	44	622	\$41,026		
		AS: Open Enrollment	AS	\$ 66.00	-	32	106	-	-	-	-	-	-	-	-	-	138	\$9,108		
		SE: QA Test Automation Admin S	SE	\$ 66.00	154	74	94	109	35	44	125	125	156	125	125	156	1,320	\$87,146		
	Flanders, Donald Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840	
	Consult	Velury, Sean	Support - GIB	GIB	\$ 92.00	8	23	16	-	8	10	-	-	-	-	-	-	65	\$5,980	
			SE: QA Test Automation Admin S	SE	\$ 92.00	152	121	32	112	-	-	-	-	-	-	-	-	417	\$38,364	
			SE: QA Test Automation Educ Sys	SE	\$ 92.00	-	-	-	-	152	190	-	-	-	-	-	-	342	\$31,464	
		Velury, Sean Total					160	144	48	112	160	200	-	-	-	-	-	824	\$75,808	
		Saini, Amit	Support - GIB	GIB	\$ 103.00	34	11	3	14	8	10	8	8	10	8	8	10	132	\$13,622	
			SE: QA Test Automation Admin S	SE	\$ 103.00	116	116	139	45	88	144	180	144	180	144	144	180	1,620	\$166,860	
		Saini, Amit Total					150	127	142	59	96	154	188	152	190	152	152	190	1,752	\$180,482
		Muti, Kevin	Support - GIB	GIB	\$ 85.00	-	69	37	78	96	100	64	64	64	160	160	200	1,092	\$92,820	
AS: Enterprise Learning-P2 - Impl			AS	\$ 85.00	108	98	4	6	64	100	96	96	96	-	-	-	668	\$56,738		
Muti, Kevin Total					108	167	41	84	160	200	160	160	160	160	200	1,760	\$149,558			
Kelliher, John		AS: APR 2.0 - Implementation	AS	\$ 83.00	-	-	50	112	160	200	160	160	200	-	-	-	1,042	\$86,486		
Kelliher, John Total					-	-	50	112	160	200	160	160	200	-	-	-	1,042	\$86,486		
Sacks, Marc (Consultant)		ES: Online Grading	ES	\$ 70.00	185	5	-	4	32	-	-	-	-	-	-	-	226	\$15,820		
		Support - GIB	GIB	\$ 70.00	17	35	-	-	-	-	-	-	-	-	-	-	52	\$3,640		
		ES: IAP	ES	\$ 70.00	-	18	-	2	80	200	160	80	100	80	-	-	720	\$50,400		
	SE: QA Test Automation Admin S	SE	\$ 70.00	-	123	92	110	48	-	-	80	100	80	-	-	633	\$44,310			
Sacks, Marc (Consultant) Total					202	181	92	116	160	200	160	160	200	160	-	-	1,631	\$114,170		
Consult Total					620	619	373	483	736	954	668	632	750	472	312	390	7,009	\$606,503		
<b>Quality Assurance Total</b>					<b>1,100</b>	<b>1,099</b>	<b>973</b>	<b>963</b>	<b>1,216</b>	<b>1,554</b>	<b>1,148</b>	<b>1,112</b>	<b>1,350</b>	<b>952</b>	<b>792</b>	<b>990</b>	<b>13,249</b>	<b>\$1,018,343</b>		

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$ 66.00	142	112	100	80	80	100	80	160	200	160	160	200	1,574	\$103,910		
			AS: Pension Project	AS	\$ 66.00	18	27	-	-	-	-	-	-	-	-	-	-	-	45	\$2,957	
			AS: Open Enrollment	AS	\$ 66.00	-	21	-	-	-	-	-	-	-	-	-	-	-	-	21	\$1,373
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	100	80	80	100	80	-	-	-	-	-	-	-	440	\$29,040
		DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Fuller, Carolyn A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280	
		Fuller, Carolyn A Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Kushkuley, Larissa	Support - GIB	GIB	\$ 66.00	70	46	40	32	32	40	32	80	100	80	160	200	200	913	\$60,245	
			AS: Pension Project	AS	\$ 66.00	16	8	-	-	-	-	-	-	-	-	-	-	-	-	24	\$1,584
			AS: Hrly Student Appointments -	AS	\$ 66.00	-	-	160	128	128	160	128	80	100	80	-	-	-	-	964	\$63,624
			AS: Hrly Student Apmnts	AS	\$ 66.00	74	106	-	-	-	-	-	-	-	-	-	-	-	-	179	\$11,827
		Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Tuttle, John R.	Support - GIB	GIB	\$ 66.00	72	80	50	40	40	50	40	40	40	50	160	160	200	982	\$64,812	
			AS: Enterprise Learning-P2 - Impl	AS	\$ 66.00	88	80	150	120	120	150	120	120	150	-	-	-	-	-	1,098	\$72,468
		Tuttle, John R. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Wei, Eping (Lucia Ma)	Support - GIB	GIB	\$ 66.00	96	131	200	160	160	200	160	160	200	160	160	160	200	1,987	\$131,155	
			AS: Hrly Student Appointments -	AS	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Hrly Student Apmnts	AS	\$ 66.00	64	29	-	-	-	-	-	-	-	-	-	-	-	-	93	\$6,125
		Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$686,400
		Consult	Prudden, Elda	Support - GIB	GIB	\$ 92.29	96	115	150	120	120	150	120	120	150	160	160	200	1,661	\$153,294	
				AS: Enterprise Learning-P2 - Impl	AS	\$ 92.29	64	45	50	40	40	50	40	40	50	-	-	-	-	419	\$38,670
			Prudden, Elda Total						160	160	200	160	160	200	160	160	200	200	2,080	\$191,963	
			Prudden, Mark	Support - GIB	GIB	\$ 92.29	80	32	40	32	32	40	160	160	200	160	160	200	1,296	\$119,608	
				AS: Hrly Student Appointments -	AS	\$ 92.29	-	-	160	128	128	160	-	-	-	-	-	-	-	576	\$53,159
				AS: Hrly Student Apmnts	AS	\$ 92.29	80	128	-	-	-	-	-	-	-	-	-	-	-	208	\$19,196
		Prudden, Mark Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$191,963	
Consult Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$383,926		
<b>Tech Services Total</b>						<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	<b>\$1,070,326</b>		

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Heuer, Bronwen J	Support - GIB	GIB	\$ 66.00	88	60	90	54	60	75	60	60	90	72	84	105	898	\$59,242	
			DM: Reporting Tool Implementat	DM	\$ 66.00	32	60	60	66	60	75	60	60	60	48	36	45	662	\$43,718	
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	150	1,560	\$102,960	
		Pankin, Jeffrey D	ES: Online Grading	ES	\$ 66.00	48	40	-	8	24	20	16	8	10	16	16	20	226	\$14,916	
			ES: Online Registration	ES	\$ 66.00	24	40	40	-	-	-	-	-	-	-	-	-	104	\$6,864	
			Support - GIB	GIB	\$ 66.00	88	80	160	96	96	120	96	136	170	96	96	120	1,354	\$89,364	
			ES: Online Registration Phase 2	ES	\$ 66.00	-	-	-	56	40	60	48	16	20	48	48	60	396	\$26,136	
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Davies, Sara	Support - GIB	GIB	\$ 66.00	144	120	150	88	48	40	32	32	40	32	64	80	870	\$57,420	
			AS: Hrly Student Appointments -	AS	\$ 66.00	-	-	50	72	80	100	80	80	100	80	-	-	642	\$42,372	
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	-	-	32	60	48	48	60	48	96	120	512	\$33,792	
			AS: Hrly Student Apmnts	AS	\$ 66.00	16	40	-	-	-	-	-	-	-	-	-	-	56	\$3,696	
		Davies, Sara Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Fontanella, Mary Katherine	Support - GIB	GIB	\$ 66.00	128	120	180	152	160	200	160	160	200	160	160	200	1,980	\$130,680	
			AS: Enterprise Learning-P2 - Impl	AS	\$ 66.00	32	40	20	8	-	-	-	-	-	-	-	-	100	\$6,600	
		Fontanella, Mary Katherine Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total					760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		<b>Training &amp; Documentation Total</b>					<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>9,880</b>	<b>\$652,080</b>

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Bell, Alison	Support - GIB	GIB	\$ 66.00	96	96	140	80	93	116	93	160	200	160	160	200	1,594	\$105,178	
			SE: IS&T Website Redesign	SE	\$ 66.00	64	64	60	80	67	84	67	-	-	-	-	-	-	486	\$32,102
		Bell, Alison Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Berger, Michael	DM: RAFT - Phase II	DM	\$ 66.00	32	32	40	72	85	100	80	-	-	-	-	-	-	441	\$29,093
			Support - GIB	GIB	\$ 66.00	96	96	120	72	67	100	80	160	200	160	160	160	200	1,511	\$99,739
			AS: APR 2.0 - Implementation	AS	\$ 66.00	32	32	40	16	8	-	-	-	-	-	-	-	-	128	\$8,448
		Berger, Michael Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Chen, Nelson	Support - GIB	GIB	\$ 66.00	144	144	200	160	160	200	160	160	200	160	160	160	200	2,048	\$135,168
			AS: APR 2.0 - Implementation	AS	\$ 66.00	16	16	-	-	-	-	-	-	-	-	-	-	-	32	\$2,112
		Chen, Nelson Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dobrovic, James A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Dobrovic, James A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Harrison, Heather A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Harrison, Heather A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McAvinney, William F	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		McAvinney, William F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Nyzio, Kristine A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Nyzio, Kristine A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Seligman, Seth E	Support - GIB	GIB	\$ 66.00	48	48	60	42	48	60	80	80	100	80	80	80	100	826	\$54,490
			AS: Enterprise Learning-P2 - Impl	AS	\$ 66.00	32	32	40	34	32	40	-	-	-	-	-	-	-	210	\$13,834
			SE: Mobility Development	SE	\$ 66.00	80	80	100	85	80	100	80	80	100	80	80	100	100	1,045	\$68,957
		Seligman, Seth E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Jarvis, John	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Jarvis, John Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Rossetti, Michael	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Rossetti, Michael Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Pearrow, Mark J.	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Pearrow, Mark J. Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$ 66.00	-	-	80	67	67	84	67	-	-	-	-	-	-	366	\$24,130
			Support - GIB	GIB	\$ 66.00	160	160	120	93	93	116	93	160	200	160	160	160	200	1,714	\$113,150
		Tutko, Julia M. Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Orsini, Ed	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Orsini, Ed Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
Pearson, Matt	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280		
Pearson, Matt Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
FTE Total					2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,240	2,800	29,120	\$1,921,920	
Web Services Total					2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920		

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Systems Engineering Hq	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Bastos, Wendy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Li, Wai-Ming Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920
<b>Systems Engineering Hq Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$361,920</b>	

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			SE: Mobile Libraries	SE	\$ 87.00	96	96	80	32	-	-	-	-	-	-	-	-	-	304	\$26,448
			SE: Mobility Development	SE	\$ 87.00	64	64	80	64	160	200	160	160	200	160	160	200	200	1,672	\$145,464
			SE: Mobile Stellar	SE	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	-	104	\$9,048
		Anderson, Justin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
		Skinner, Blake	Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			SE: Mobile Libraries	SE	\$ 87.00	80	96	80	32	-	-	-	-	-	-	-	-	-	288	\$25,056
			SE: Mobility Development	SE	\$ 87.00	80	64	80	64	160	200	160	160	200	160	160	200	1,688	\$146,856	
			SE: Mobile Stellar	SE	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	-	104	\$9,048
		Skinner, Blake Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
FTE Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$361,920		
<b>Mobile Platform Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$361,920</b>		



# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Kozlov, Alexander Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conlon, David J	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Conlon, David J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Munchbach, Andrew	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Munchbach, Andrew Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240
<b>Software Release Mgmt. Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$455,520</b>	

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Yu, Feng-Li Kelly Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Conant, Margaret Peggy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Marra, Cecilia M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Dietz, Stuart H Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Giles, Christopher Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		McManus, Elizabeth E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Eskridge, Myra Hope Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560
<b>Dept. Cons. &amp; Appl. Dev. (Dcad) Total</b>						<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	<b>\$960,960</b>	
<b>Grand Total</b>						<b>9,060</b>	<b>9,059</b>	<b>10,923</b>	<b>8,923</b>	<b>9,176</b>	<b>11,504</b>	<b>9,108</b>	<b>9,072</b>	<b>11,300</b>	<b>8,912</b>	<b>8,752</b>	<b>10,940</b>	<b>116,729</b>	<b>\$8,776,910</b>	