

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	64	40	32	32	40	-	-	-	320	\$17,600	
		Sys Eng Total			32	8	40	32	64	40	32	32	40	-	-	-	320	\$17,600	
	FTE Total					32	8	40	32	64	40	32	32	40	-	-	-	320	\$17,600
SE: Athena Total						32	8	40	32	64	40	32	32	40	-	-	-	320	\$17,600

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SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	40	40	50	160	160	200	160	160	140	112	128	160	1,510	\$101,170	
			Hudson, Greg	\$ 55.00	136	136	170	160	160	200	80	80	100	80	128	160	1,590	\$87,450	
			Tsitkova, Zhanna A	\$ 55.00	136	136	170	160	160	200	80	80	100	80	128	160	1,590	\$87,450	
			Yu, Thomas L	\$ 67.00	128	128	160	160	160	200	80	80	100	80	128	160	1,564	\$104,788	
		Sys Eng Total		440	440	550	640	640	800	400	400	440	352	512	640	6,254	\$380,858		
	FTE Total		440	440	550	640	640	800	400	400	440	352	512	640	6,254	\$380,858			
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$182,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$156,000
		Sys Eng Total		320	320	400	320	320	400	-	-	-	-	-	-	-	2,080	\$338,000	
	Consult Total		320	320	400	320	320	400	-	-	-	-	-	-	-	2,080	\$338,000		
SE: Kerberos Consortium Total					760	760	950	960	960	1,200	400	400	440	352	512	640	8,334	\$718,858	

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SE: Mobility	FTE	Ops	Knoll, Brian F	\$ 55.00	-	-	-	-	29	50	-	-	-	-	-	-	79	\$4,334
		Ops Total				-	-	-	-	29	50	-	-	-	-	-	-	79
	Sys Eng	Anderson, Justin		\$ 67.00	160	160	200	160	32	40	32	64	200	22	32	40	1,142	\$76,487
		Seligman, Seth E		\$ 55.00	-	-	-	-	-	10	72	11	14	34	85	106	332	\$18,238
		Watts, Laura		\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Skinner, Blake		\$ 67.00	-	-	-	-	80	100	80	80	-	-	-	-	340	\$22,780
	Sys Eng Total				160	160	200	160	112	150	184	155	214	55	117	146	1,813	\$117,505
	FTE Total				160	160	200	160	141	200	184	155	214	55	117	146	1,892	\$121,839
	Consult	Sys Eng	Modo Labs	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Sys Eng Total				160	160	200	160	160	200	160	200	160	160	200	2,080	\$291,200
	Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
SE: Mobility Total					320	320	400	320	301	400	344	315	414	215	277	346	3,972	\$413,039

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SE: Touchstone 3.0	FTE	Sys Eng	Basch, Robert A	\$ 55.00	80	80	100	80	80	100	80	107	134	85	67	84	1,077	\$59,246	
		Sys Eng Total			80	80	100	80	80	100	80	107	134	85	67	84	1,077	\$59,246	
	FTE Total					80	80	100	80	80	100	80	107	134	85	67	84	1,077	\$59,246
SE: Touchstone 3.0 Total						80	80	100	80	80	100	80	107	134	85	67	84	1,077	\$59,246

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobility iPhone	FTE	Sys Eng	Watts, Laura	\$ 55.00	-	-	-	-	24	30	18	-	-	20	-	-	92	\$5,038	
		Sys Eng Total			-	-	-	-	24	30	18	-	-	20	-	-	92	\$5,038	
	FTE Total					-	-	-	-	24	30	18	-	-	20	-	-	92	\$5,038
SE: Mobility iPhone Total						-	-	-	-	24	30	18	-	-	20	-	-	92	\$5,038

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SE: Mobile Pltform-MIT150	FTE	Sys Eng	Anderson, Justin	\$ 67.00	-	-	-	-	128	160	128	96	-	117	21	-	650	\$43,523
			Skinner, Blake	\$ 67.00	-	-	-	-	-	-	-	-	-	60	20	-	80	\$5,360
		Sys Eng Total		-	-	-	-	128	160	128	96	-	177	41	-	730	\$48,883	
	FTE Total		-	-	-	-	128	160	128	96	-	177	41	-	730	\$48,883		
SE: Mobile Pltform-MIT150 Total					-	-	-	-	128	160	128	96	-	177	41	-	730	\$48,883

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SE: QA Accelerated Automation Implmtn	FTE	Data Mgmt	Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	-	-	2	-	-	-	2	\$101	
			Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	-	6	7	-	-	-	13	\$715
		Data Mgmt Total				-	-	-	-	-	-	-	-	6	9	-	-	-	15	\$816
		Sys Eng	Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	58	-	-	-	-	58	\$3,168
			Flanders, Don (FTE)	\$ 55.00	-	-	-	-	-	-	-	-	131	104	170	90	131	164	790	\$43,450
		Sys Eng Total				-	-	-	-	-	-	-	131	162	170	90	131	164	848	\$46,618
	FTE Total				-	-	-	-	-	-	-	131	168	179	90	131	164	862	\$47,434	
	Consult	Sys Eng	Sacks, Marc	\$ 70.00	-	-	-	-	-	-	-	3	-	-	-	-	-	3	\$175	
			Velury, Sean	\$ 92.00	-	-	-	-	-	-	-	-	80	184	144	160	200	768	\$70,656	
			Saini, Amit	\$ 103.00	-	-	-	-	-	-	-	-	-	149	143	160	200	652	\$67,130	
		Sys Eng Total				-	-	-	-	-	-	-	3	80	333	287	320	400	1,422	\$137,961
	Consult Total				-	-	-	-	-	-	-	3	80	333	287	320	400	1,422	\$137,961	
SE: QA Accelerated Automation Implmtn Total					-	-	-	-	-	-	134	248	512	376	451	564	2,284	\$185,395		

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SE: IS&T Website Redesign	FTE	Sys Eng	Bell, Alison	\$ 55.00	-	-	-	-	-	-	-	-	21	26	80	61	76	264	\$14,498
			Gift, Nancy M	\$ 55.00	-	-	-	-	-	-	-	-	-	61	66	20	20	25	192
		Sys Eng Total		-	-	-	-	-	-	-	-	-	82	92	100	81	101	455	\$25,047
	FTE Total		-	-	-	-	-	-	-	-	-	82	92	100	81	101	455	\$25,047	
SE: IS&T Website Redesign Total					-	-	-	-	-	-	-	82	92	100	81	101	455	\$25,047	
Grand Total						1,192	1,168	1,490	1,392	1,557	1,930	1,135	1,280	1,632	1,325	1,429	1,735	17,264	\$1,473,106