

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Education Business Systems Analysis	FTE	Burfeind, Matthew	ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	96	100	40	-	-	-	-	-	-	-	-	276	\$18,492
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	80	40	64	120	64	64	50	498	\$33,366
			Support - GIB	GIB	\$ 67.00	120	64	100	120	144	120	120	96	80	96	96	150	1,306	\$87,502
	Burfeind, Matthew Total						160	160	200	160	160	200	160	200	160	200	200	2,080	\$139,360
	Canavan, Brian	ES: Online Forms	ES	\$ 67.00	-	-	-	-	24	30	24	24	30	24	24	30	210	\$14,070	
		ES: Online Grading	ES	\$ 67.00	80	40	50	40	40	50	40	40	50	40	40	50	560	\$37,520	
		ES: Online Registration	ES	\$ 67.00	-	40	80	64	40	50	40	40	50	40	32	40	516	\$34,572	
		ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	48	60	538	\$36,046	
		ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	40	20	16	-	-	-	-	-	-	-	-	116	\$7,772	
		ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380	
	Canavan, Brian Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360
	Collins, Andrea M	ES: OSE/ WTW Phase 4	ES	\$ 55.00	120	120	50	-	-	-	-	-	-	-	-	-	290	\$15,950	
		ES: Scheduling Analysis	ES	\$ 55.00	-	-	-	-	-	-	-	-	100	80	80	100	360	\$19,800	
		Support - GIB	GIB	\$ 55.00	40	40	150	160	160	200	160	160	100	80	80	100	1,430	\$78,650	
	Collins, Andrea M Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
	Runnion, Ross	ES: Java 6 upgrade	ES	\$ 55.00	-	-	-	-	-	-	-	-	40	32	16	20	108	\$5,940	
		ES: Xroads Replacement	ES	\$ 55.00	80	-	50	80	-	-	-	-	-	-	-	-	210	\$11,550	
		Support - GIB	GIB	\$ 55.00	80	160	150	80	160	200	160	160	160	128	144	180	1,762	\$96,910	
		ES: Student Accounts	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Runnion, Ross Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
	Sahlstrom, Janet	ES: Online Grading	ES	\$ 67.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$29,480	
		ES: Xroads Replacement	ES	\$ 67.00	101	30	100	141	-	-	-	-	-	-	-	-	372	\$24,924	
		Support - GIB	GIB	\$ 67.00	59	130	100	19	160	200	160	80	100	80	80	100	1,268	\$84,956	
	Sahlstrom, Janet Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
	Stevenson, Joanne Y	ES: Online Registration	ES	\$ 67.00	-	40	50	40	40	50	-	-	-	-	-	-	220	\$14,740	
		ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$34,840	
		ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Support - GIB	GIB	\$ 67.00	120	80	100	80	80	100	120	120	150	120	120	150	1,340	\$89,780	
	Stevenson, Joanne Y Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
	Winerman, Seth M	ES: Online Registration	ES	\$ 55.00	-	120	200	160	160	200	160	160	200	40	40	10	1,450	\$79,750	
ES: OSE/ WTW Phase 4		ES	\$ 55.00	160	40	-	-	-	-	-	-	-	-	-	-	200	\$11,000		
Support - GIB		GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	16	20	36	\$1,980		
ES: IAP		ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	120	104	170	394	\$21,670	
Winerman, Seth M Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400		
Leffler, Lee	ES: Online Forms	ES	\$ 55.00	-	-	-	-	-	-	80	80	170	136	136	170	772	\$42,460		
	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	80	80	30	24	24	30	268	\$14,740		
Leffler, Lee Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,280	1,280	1,600	1,280	1,280	1,600	15,600	\$957,840
Consult	Powers, Jessica	ES: Student Accounts	ES	\$ 92.40	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$96,096	
	Powers, Jessica Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$96,096
Consult Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$96,096	
Education Business Systems Analysis Total						1,120	1,120	1,400	1,120	1,120	1,400	1,440	1,440	1,800	1,440	1,440	1,800	16,640	\$1,053,936

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Education Course Management	FTE	Calzaretta, Joseph A	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	80	64	64	80	80	80	80	64	64	80	736	\$40,480
			Support - GIB	GIB	\$ 55.00	160	160	120	96	96	120	80	80	40	32	32	40	1,056	\$58,080
			ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	80	64	64	80	288
	Calzaretta, Joseph A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
	Chiang, Jeanne	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	60	48	48	60	112	64	80	64	64	80	680	\$37,400	
		Support - GIB	GIB	\$ 55.00	160	160	140	112	112	140	48	96	80	64	64	80	1,256	\$69,080	
		ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	40	32	32	40	144	\$7,920	
	Chiang, Jeanne Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
	Colodzin, Robin	ES: Next Generation Learning Management System	ES	\$ 55.00	28	28	88	70	70	88	70	70	70	70	56	56	70	763	\$41,965
		Support - GIB	GIB	\$ 55.00	112	112	88	70	70	88	70	70	70	28	28	35	840	\$46,200	
		ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	35	56	56	70	217	\$11,935	
	Colodzin, Robin Total						140	140	175	140	140	175	140	140	175	140	175	1,820	\$100,100
	Dong, Qing	ES: Next Generation Learning Management System	ES	\$ 55.00	72	72	90	72	72	90	72	72	72	58	58	72	871	\$47,916	
		Support - GIB	GIB	\$ 55.00	72	72	90	72	72	90	72	72	36	58	58	72	778	\$42,768	
		ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	36	58	58	72	223	\$12,276	
	Dong, Qing Total						144	144	180	144	144	180	144	144	180	144	180	1,872	\$102,960
	Jaeger, Derek	ES: Next Generation Learning Management System	ES	\$ 67.00	80	80	100	80	40	50	128	128	100	80	80	100	1,046	\$70,082	
		Support - GIB	GIB	\$ 67.00	80	80	100	80	120	150	32	32	60	16	16	20	786	\$52,662	
		ES: Gradebook Rewrite	ES	\$ 67.00	-	-	-	-	-	-	-	-	40	64	64	80	248	\$16,616	
	Jaeger, Derek Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
	Saigal, Ranjani	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	32	32	40	80	64	80	64	64	80	576	\$31,680	
		Support - GIB	GIB	\$ 55.00	160	160	160	128	128	160	80	96	120	96	96	120	1,504	\$82,720	
	Saigal, Ranjani Total						160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
	McJohn, Judith	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	-	-	-	-	80	80	80	64	64	80	448	\$24,640	
		Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	80	80	40	32	32	40	664	\$36,520	
		ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	80	64	64	80	288	\$15,840	
	McJohn, Judith Total						-	-	-	-	160	200	160	160	200	160	200	1,400	\$77,000
FTE Total						924	924	1,155	924	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	13,412	\$762,620
Consult	Stronge, Devin	ES: Next Generation Learning Management System	ES	\$ 24.00	-	-	-	32	32	40	32	32	40	32	32	40	312	\$7,488	
		Support - GIB	GIB	\$ 24.00	160	160	200	128	128	160	128	128	160	128	128	160	1,768	\$42,432	
	Stronge, Devin Total						160	160	200	160	160	200	160	160	200	2,080	\$49,920		
	Xu, Shan	ES: Next Generation Learning Management System	ES	\$ 18.00	-	-	-	32	32	40	32	-	-	-	-	-	136	\$2,448	
		Support - GIB	GIB	\$ 18.00	160	160	200	128	128	160	128	-	-	-	-	-	1,064	\$19,152	
	Xu, Shan Total						160	160	200	160	160	200	160	-	-	-	1,200	\$21,600	
	Shilman, Vadim	ES: Gradebook Rewrite	ES	\$ 85.00	-	-	-	-	-	-	-	-	152	160	160	200	672	\$57,120	
	Shilman, Vadim Total						-	-	-	-	-	-	152	160	160	200	672	\$57,120	
	Medeiros, Samantha	Support - GIB	GIB	\$ 19.20	-	-	-	-	-	-	-	-	-	40	100	120	260	\$4,992	
	Medeiros, Samantha Total						-	-	-	-	-	-	-	40	100	120	260	\$4,992	
Chavez, Josue	ES: Gradebook Rewrite	ES	\$ 19.20	-	-	-	-	-	-	-	-	-	40	100	120	260	\$4,992		

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours												FY'11 Estimate Project Cost		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	Total
Education Course	Consult	Chavez, Josue Total				-	-	-	-	-	-	-	-	-	40	100	120	260	\$4,992
	Consult Total					320	320	400	320	320	400	320	160	352	400	520	640	4,472	\$138,624
Education Course Management Total						1,244	1,244	1,555	1,244	1,404	1,755	1,404	1,244	1,707	1,484	1,604	1,995	17,884	\$901,244

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Project Management	FTE	Lewis, Madge	ES: Electronic Doc Integration with Stargate	ES	\$ 67.00	96	80	100	80	80	-	-	-	-	-	-	-	436	\$29,212	
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	64	80	100	80	-	-	-	-	-	-	-	-	-	324	\$21,708
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	40	100	80	80	100	80	104	130	714	\$47,838	
			ES: WebLogic Server Migration	ES	\$ 67.00	-	-	-	-	40	50	40	40	80	40	32	40	362	\$24,254	
			Support - GIB	GIB	\$ 67.00	-	-	-	-	-	50	40	40	-	-	-	-	130	\$8,710	
			ES: IAP	ES	\$ 67.00	-	-	-	-	-	-	-	-	20	40	24	30	114	\$7,638	
	Lewis, Madge Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360	
	Singer, Lori																			
	ES: OSE/ WTW Phase 4						64	64	80	64	64	80	16	16	20	-	-	-	468	\$31,356
	ES: Scheduling Analysis						64	64	80	64	64	100	96	80	100	80	80	100	972	\$65,124
	Support - GIB						32	32	40	32	32	20	16	32	40	48	48	60	432	\$28,944
	ES: Student Accounts						-	-	-	-	-	-	32	32	40	32	32	40	208	\$13,936
	Singer, Lori Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	Taher, Zahida																			
	ES: Java 6 upgrade						-	-	-	-	16	20	-	16	20	16	16	20	124	\$8,308
	ES: Online Forms						-	-	-	-	-	-	-	24	60	48	48	60	240	\$16,080
	ES: Online Grading						160	160	200	160	144	180	160	120	120	96	96	120	1,716	\$114,972
	Support - GIB						-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Taher, Zahida Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$418,080
	Consult																			
	Gadi, Silpa																			
	ES: Electronic Doc Integration with Stargate						-	144	152	153	72	-	-	-	-	-	-	-	521	\$41,680
	ES: Online Registration						-	-	-	-	64	144	136	160	200	160	160	239	1,263	\$101,040
	Gadi, Silpa Total						-	144	152	153	136	144	136	160	200	160	160	239	1,784	\$142,720
	Gundraju, Ramkrishna																			
	ES: OSE/ WTW Phase 4						168	160	156	170	136	144	144	152	100	-	-	-	1,330	\$115,710
Support - GIB						-	-	-	-	-	-	-	-	100	160	160	338	758	\$65,946	
Gundraju, Ramkrishna Total						168	160	156	170	136	144	144	152	200	160	160	338	2,088	\$181,656	
O'Toole, Eoin																				
ES: Java 6 upgrade						-	160	152	160	140	184	152	40	80	-	-	-	1,068	\$128,160	
ES: Online Forms						-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
ES: Transcript Req. and Retrieval Implement						-	-	-	-	-	-	-	120	120	160	160	200	760	\$91,200	
O'Toole, Eoin Total						-	160	152	160	140	184	152	160	200	160	160	200	1,828	\$219,360	
Palooparambil, Kuriakose																				
ES: Java 6 upgrade						-	-	-	-	160	200	-	-	-	-	-	360	\$34,200		
ES: Online Forms						-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
ES: Online Grading						-	-	-	-	-	-	160	160	200	120	-	-	640	\$60,800	
Palooparambil, Kuriakose Total						-	-	-	-	160	200	160	160	200	120	-	-	1,000	\$95,000	
Principato, Bob																				
ES: Online Registration						-	22	90	103	46	36	-	-	-	-	-	297	\$35,640		
ES: Scheduling Analysis						152	138	54	41	74	108	144	152	160	160	160	200	1,543	\$185,160	
Principato, Bob Total						152	160	144	144	120	144	144	152	160	160	160	200	1,840	\$220,800	
Thanga-Raja, Lakshmi																				
ES: Online Registration						-	160	200	160	160	200	160	160	200	160	160	200	1,920	\$384,000	
Thanga-Raja, Lakshmi Total						-	160	200	160	160	200	160	160	200	160	160	200	1,920	\$384,000	
Veera, Sedhu																				
ES: Java 6 upgrade						-	-	-	-	160	-	-	-	-	-	-	160	\$16,800		
ES: Online Forms						-	-	-	-	-	200	160	160	150	110	120	200	1,100	\$115,500	
ES: Online Registration						-	-	-	-	-	-	-	50	50	40	-	140	\$14,700		
Veera, Sedhu Total						-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$147,000	
Weblogic Consultant																				
ES: WebLogic Server Migration						-	-	-	-	250	250	250	100	100	50	-	-	1,000	\$100,000	
Weblogic Consultant Total						-	-	-	-	250	250	250	100	100	50	-	-	1,000	\$100,000	

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Education Project	Consult	Toomey, Dan	ES: Online Registration	ES	\$ 105.00	-	-	-	-	-	-	-	137	200	160	160	200	857	\$89,985
		Toomey, Dan Total				-	-	-	-	-	-	-	137	200	160	160	200	857	\$89,985
	Consult Total						320	784	804	787	1,262	1,466	1,306	1,341	1,660	1,290	1,120	1,577	13,717
Education Project Management Total						800	1,264	1,404	1,267	1,742	2,066	1,786	1,821	2,260	1,770	1,600	2,177	19,957	\$1,998,601

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Software Development and Operations	FTE	Adams, Robert	ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	20	20	\$1,100	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	50	-	-	-	50	\$2,750
			ES: Transcript Req. and Retrieval Implement	ES	\$ 55.00	-	-	-	-	-	40	40	48	100	80	120	150	578	\$31,790	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	160	120	112	50	80	40	30	1,432	\$78,760	
		Adams, Robert Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Brown, Stuart	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	160	200	160	160	200	32	-	-	-	-	-	-	1,072	\$58,960
			ES: Scheduling Analysis	ES	\$ 55.00	-	-	-	-	-	-	128	128	160	128	128	160	832	\$45,760	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	32	40	32	32	40	176	\$9,680	
		Brown, Stuart Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Christiansen, Charles	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Christiansen, Charles Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Cole, Benjamin	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	-	-	422	\$23,210
			Support - GIB	GIB	\$ 55.00	80	-	50	128	160	200	160	160	200	160	160	200	1,658	\$91,190	
		Cole, Benjamin Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Crumrine, Roberta C	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Crumrine, Roberta C Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Dunn, Shawn P	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Dunn, Shawn P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Greene, Joseph D	ES: Transcript Req. and Retrieval Implement	ES	\$ 55.00	-	-	-	-	-	-	16	8	10	24	40	50	148	\$8,140	
			ES: Xroads Replacement	ES	\$ 55.00	120	120	120	160	-	-	-	-	-	-	-	-	520	\$28,600	
			Support - GIB	GIB	\$ 55.00	40	40	80	-	160	200	144	152	170	120	80	100	1,286	\$70,730	
			ES: Student Accounts	ES	\$ 55.00	-	-	-	-	-	-	-	-	20	16	40	50	126	\$6,930	
		Greene, Joseph D Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Larson, Leo	ES: Java 6 upgrade	ES	\$ 67.00	-	-	-	-	16	20	16	16	50	40	16	20	194	\$12,998	
			ES: Registrar Imaging	ES	\$ 67.00	16	16	20	16	-	-	-	-	-	-	-	-	68	\$4,556	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380	
			Support - GIB	GIB	\$ 67.00	144	144	180	144	128	160	128	128	130	104	128	160	1,678	\$112,426	
		Larson, Leo Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
		Menlibai, Sorina Monica	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	120	200	160	160	200	80	80	100	-	-	-	1,260	\$69,300	
			Support - GIB	GIB	\$ 55.00	-	40	-	-	-	-	80	80	100	160	160	200	820	\$45,100	
		Menlibai, Sorina Monica Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Zemon, Stanley A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Zemon, Stanley A Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Weiss, Jennifer	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
		Weiss, Jennifer Total						-	-	-	-	160	200	160	200	160	200	1,400	\$77,000	
		FTE Total						1,600	1,600	2,000	1,600	1,760	2,200	1,760	1,760	2,200	1,760	2,200	22,200	\$1,245,960
		Consult	Raghava, Viswanath	Support - GIB	GIB	\$ 85.00	-	-	-	-	-	-	-	163	163	163	163	163	817	\$69,445
			Raghava, Viswanath Total						-	-	-	-	-	163	163	163	163	163	817	\$69,445
Channamsett, Suresh	ES: Online Grading		ES	\$ 85.00	-	-	-	-	-	-	-	-	-	163	163	163	490	\$41,667		
	Support - GIB	GIB	\$ 85.00	-	-	-	-	-	-	-	-	163	163	-	-	-	327	\$27,778		

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Education Software	Consult	Channamsett, Suresh Total				-	-	-	-	-	-	-	163	163	163	163	163	817	\$69,445
		Java 6 Upgrade Consultants	ES: Java 6 upgrade	ES	\$ 272.00	-	-	-	-	-	-	100	100	100	100	100	180	680	\$184,960
		Java 6 Upgrade Consultants Total				-	-	-	-	-	-	100	100	100	100	100	180	680	\$184,960
		Buono, Charles	Support - GIB	GIB	\$ 110.00	-	-	-	-	-	-	-	-	-	-	104	200	304	\$33,440
		Buono, Charles Total				-	-	-	-	-	-	-	-	-	-	104	200	304	\$33,440
		Consult Total				-	-	-	-	-	-	100	427	427	427	531	707	2,618	\$357,290
Education Software Development and Operations Total						1,600	1,600	2,000	1,600	1,760	2,200	1,860	2,187	2,627	2,187	2,291	2,907	24,818	\$1,603,250

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Technical Architecture and Framework	FTE	Leung, Felicia	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	-	422	\$23,210	
			ES: Java 6 upgrade	ES	\$ 55.00	-	-	-	-	-	100	-	-	-	-	-	-	-	100	\$5,500
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	100	160	160	200	160	160	200	200	1,140	\$62,700
			Support - GIB	GIB	\$ 55.00	80	-	50	128	160	-	-	-	-	-	-	-	-	418	\$22,990
		Leung, Felicia Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Turner, Stephen	AS: ESS W-2	AS	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	-	78	\$4,290
			Enhancement - GIB	GIB	\$ 55.00	136	136	170	-	-	-	-	-	-	-	-	-	-	442	\$24,310
			ES: Online Grading	ES	\$ 55.00	-	-	-	80	120	-	-	-	-	-	-	-	-	200	\$11,000
			ES: Online Registration	ES	\$ 55.00	-	-	-	80	40	200	160	160	200	160	160	200	200	1,360	\$74,800
		Turner, Stephen Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Jones, Ryan Scott		Support - GIB	GIB	\$ 67.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$34,840
		Jones, Ryan Scott Total						160	160	200	-	-	-	-	-	-	-	-	520	\$34,840
		Open - Educ (TA Senior Developer)		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - Educ (TA Senior Developer) Total						-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		FTE Total						480	480	600	320	320	400	320	320	400	320	480	600	5,040
Education Technical Architecture and Framework Total						480	480	600	320	320	400	320	320	400	320	480	600	5,040	\$283,440	
Grand Total						5,244	5,708	6,959	5,551	6,346	7,821	6,810	7,012	8,794	7,201	7,415	9,479	84,339	\$5,840,471	