

FY'12 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Education Course Management	Consu	Taylor, Andrew	ES: Gradebook Rewrite	ES	\$19.20	0	0	0	0	0	0	20	40	50	40	40	50	240	\$4,608
			ES: Stellar NG Attendance Module	ES	\$19.20	0	0	0	0	0	0	20	40	50	40	40	50	240	\$4,608
Consult Total						0	0	0	0	0	0	40	80	100	80	80	100	480	\$9,216
Education Course Management Total						0	0	0	0	0	0	40	80	100	80	80	100	480	\$9,216

FY'12 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Education Project Management	FTE	Lewis, Madge	ES: Transcript Req. and Retrieval Implement	ES	\$87.00	64	128	140	112	32	0	0	0	0	0	0	0	0	476	\$41,412	
			ES: WebLogic Server Migration	ES	\$87.00	80	16	0	0	0	0	0	0	0	0	0	0	0	0	96	\$8,352
			Support - GIB	GIB	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: IAP	ES	\$87.00	16	16	60	48	64	100	80	80	100	80	80	100	80	100	824	\$71,688
			ES: Workflow & Assignment Revision(WARP)	ES	\$87.00	0	0	0	0	64	100	80	80	100	80	80	100	80	100	684	\$59,508
		Singer, Lori	ES: Online Registration	ES	\$87.00	0	0	0	0	0	20	16	48	0	0	0	0	0	0	84	\$7,308
			ES: Scheduling Analysis	ES	\$87.00	80	80	100	80	48	60	0	0	0	0	0	0	0	0	448	\$38,976
			Support - GIB	GIB	\$87.00	48	48	20	48	64	60	48	16	40	48	48	48	60	548	\$47,676	
			ES: Student Accounts Implementation	ES	\$87.00	32	32	80	32	48	60	48	48	60	48	48	48	60	596	\$51,852	
			ES: Scheduling Implementation	ES	\$87.00	0	0	0	0	0	0	0	48	48	60	48	48	60	312	\$27,144	
		Taher, Zahida	ES: Intelligent Messaging	ES	\$87.00	0	0	0	0	0	0	0	0	0	40	16	16	20	92	\$8,004	
			ES: Java 6 upgrade	ES	\$87.00	32	32	40	32	0	0	0	0	0	0	0	0	0	136	\$11,832	
			ES: Online Grading	ES	\$87.00	96	96	120	96	96	120	64	64	120	80	80	100	1,132	\$98,484		
			Support - GIB	GIB	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Online Financial Aid Decisions	ES	\$87.00	0	0	0	0	32	40	64	64	40	0	0	0	0	240	\$20,880	
		FTE Total			ES: Digitzn Forms & Petitions Assess	ES	\$87.00	32	32	40	32	0	0	0	0	0	0	0	0	136	\$11,832
					ES: Digitzn Forms & Petitions Implement	ES	\$87.00	0	0	0	0	32	40	32	32	40	80	80	100	436	\$37,932
								480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$542,880

FY'12 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Education Project	Consu	Gadi, Silpa	ES: Online Grading	ES	\$80.00	0	0	0	60	0	0	0	0	0	0	0	0	0	60	\$4,800	
			ES: Online Registration	ES	\$80.00	160	160	200	0	0	0	0	0	0	0	0	0	0	0	520	\$41,600
			Support - GIB	GIB	\$80.00	0	0	0	60	0	0	0	80	160	200	160	160	200	200	1,020	\$81,600
		Gundraju, Ramkrishna	ES: Online Registration	ES	\$87.00	160	80	0	0	0	0	0	0	0	0	0	0	0	0	240	\$20,880
			Support - GIB	GIB	\$87.00	0	80	200	160	160	100	0	0	0	0	0	0	0	0	700	\$60,900
			ES: IAP	ES	\$87.00	0	0	0	0	0	0	100	160	160	200	160	160	200	200	1,140	\$99,180
		O'Toole, Eoin	Enhancement - GIB	GIB	\$120.00	0	0	0	0	0	0	0	136	160	200	160	160	200	200	1,016	\$121,920
			ES: Transcript Req. and Retrieval Implement	ES	\$120.00	160	160	200	160	160	200	24	0	0	0	0	0	0	0	1,064	\$127,680
			Support - GIB	GIB	\$120.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Principato, Bob	ES: Scheduling Analysis	ES	\$120.00	160	160	200	160	160	200	0	0	0	0	0	0	0	0	1,040	\$124,800
			Support - GIB	GIB	\$120.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Scheduling Implementation	ES	\$120.00	0	0	0	0	0	0	0	160	80	100	80	80	100	600	600	\$72,000
			ES: Intelligent Messaging	ES	\$120.00	0	0	0	0	0	0	0	0	80	100	80	80	100	440	\$52,800	
		Thanga-Raja, Lakshmi	ES: Online Registration	ES	\$200.00	160	160	40	0	0	0	0	0	0	0	0	0	0	0	360	\$72,000
			Support - GIB	GIB	\$200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Online Registration Phase 2	ES	\$200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Veera, Sedhu	Support - GIB	GIB	\$105.00	0	0	0	120	120	0	0	120	0	0	0	0	0	0	360	\$37,800
			ES: Digitzn Forms & Petitions Assess	ES	\$105.00	160	160	200	40	0	0	0	0	0	0	0	0	0	0	560	\$58,800
			ES: Digitzn Forms & Petitions Implement	ES	\$105.00	0	0	0	0	40	200	160	40	200	160	160	200	200	1,160	\$121,800	
		Weblogic Consultant	Support - GIB	GIB	\$100.00	160	160	0	0	0	0	0	0	0	0	0	0	0	0	320	\$32,000
		zES: New Consult - Developer (\$125/hr)	Support - GIB	GIB	\$125.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Digitzn Forms & Petitions Implement	ES	\$125.00	0	0	0	0	0	0	0	0	200	160	160	200	720	720	\$90,000	
		Toomey, Dan	ES: Online Grading	ES	\$105.00	0	0	100	80	160	200	160	80	50	80	80	0	990	990	\$103,950	
			ES: Online Registration	ES	\$105.00	160	160	100	80	0	0	0	80	0	0	0	0	580	580	\$60,900	
			ES: Intelligent Messaging	ES	\$105.00	0	0	0	0	0	0	0	0	150	80	80	200	510	510	\$53,550	
		zES: New Consult - BSA (\$100/hr)	ES: Gradebook Rewrite	ES	\$100.00	0	0	0	0	0	0	0	0	100	80	80	100	360	360	\$36,000	
			ES: Stellar NG Attendance Module	ES	\$100.00	0	0	0	0	0	0	0	0	100	80	80	100	360	360	\$36,000	
		Consult Total						1,280	1,280	1,240	920	800	1,000	880	960	1,600	1,280	1,280	1,600	14,120	\$1,510,960
		Education Project Management Total						1,760	1,760	1,840	1,400	1,280	1,600	1,360	1,440	2,200	1,760	1,760	2,200	20,360	\$2,053,840

FY'12 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Education Software Development and Operations	FTE	Cole, Benjamin	ES: WebLogic Server Migration	ES	\$66.00	136	40	0	0	0	0	0	0	0	0	0	0	176	\$11,616
			Support - GIB	GIB	\$66.00	8	88	160	80	80	100	80	80	100	80	80	100	1,036	\$68,376
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	16	32	40	80	80	100	80	80	100	80	80	100	868	\$57,288
		Crumrine, Roberta C	Support - GIB	GIB	\$66.00	160	80	100	80	80	100	128	128	60	48	48	60	1,072	\$70,752
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	100	80	80	100	360	\$23,760	
			ES: Oracle Forms Replacmnt P1	ES	\$66.00	0	80	100	80	80	100	32	32	40	32	32	40	648	\$42,768
		Dunn, Shawn P	ES: Online Grading	ES	\$66.00	160	160	200	80	16	0	0	0	0	0	0	0	616	\$40,656
			Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: IAP	ES	\$66.00	0	0	0	80	144	200	160	160	200	160	160	200	1,464	\$96,624
		Greene, Joseph D	ES: Transcript Req. and Retrieval Implement	ES	\$66.00	128	128	100	16	0	0	0	0	0	0	0	0	372	\$24,552
			Support - GIB	GIB	\$66.00	32	32	100	104	48	0	160	112	60	48	48	60	804	\$53,064
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	40	112	200	0	48	140	112	112	140	904	\$59,664
		Larson, Leo	ES: Java 6 upgrade	ES	\$87.00	16	16	20	32	0	0	0	0	0	0	0	0	84	\$7,308
			Support - GIB	GIB	\$87.00	144	112	120	80	112	160	128	128	110	128	128	160	1,510	\$131,370
			ES: Student Accounts Implementation	ES	\$87.00	0	16	40	32	32	40	32	32	40	32	32	40	368	\$32,016
			ES: Oracle Forms Replacmnt P1	ES	\$87.00	0	16	20	16	16	0	0	0	0	0	0	0	68	\$5,916
			AS: Hrly Student Apmt Impl	AS	\$87.00	0	0	0	0	0	0	0	0	50	0	0	0	50	\$4,350
		Menlibai, Sorina Monica	ES: Online Grading	ES	\$66.00	0	0	100	80	0	40	32	80	100	80	80	100	692	\$45,672
			Support - GIB	GIB	\$66.00	160	160	100	80	160	160	128	80	100	80	80	100	1,388	\$91,608
		Zemon, Stanley A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Weiss, Jennifer	ES: WebLogic Server Migration	ES	\$66.00	96	16	0	0	0	0	0	0	0	0	0	0	112	\$7,392
			Support - GIB	GIB	\$66.00	48	112	160	160	96	100	0	0	0	0	0	0	676	\$44,616
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	16	32	40	0	64	100	160	160	200	160	160	200	1,292	\$85,272
		Adams Jr, Robert J.	ES: Transcript Req. and Retrieval Implement	ES	\$66.00	128	160	200	32	32	40	16	0	0	0	0	0	608	\$40,128
			Support - GIB	GIB	\$66.00	32	0	0	128	128	160	144	160	200	128	128	160	1,368	\$90,288
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	0	32	32	40	104	\$6,864	
		Brown, Stuart W	ES: Scheduling Analysis	ES	\$66.00	160	160	200	160	160	200	0	0	0	0	0	0	1,040	\$68,640
			Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	160	160	200	160	160	200	1,040	\$68,640
		Christiansen, Charles A	ES: Online Grading	ES	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
			Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		FTE Total						1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200

FY'12 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Education Software	Consu	Raghava, Viswanath	Support - GIB	GIB	\$85.00	0	0	0	0	0	100	0	0	0	0	0	0	100	\$8,500		
			ES: Workflow & Assignment Revision(WARP)	ES	\$85.00	160	160	200	160	160	100	160	160	200	160	160	200	1,980	\$168,300		
		Channamsett, Suresh	ES: Online Grading	ES	\$85.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$176,800		
		Java 6 Upgrade Consultants	Support - GIB	GIB	\$272.00	160	160	0	0	0	0	0	0	0	0	0	0	320	\$87,040		
		Buono, Charles	Support - GIB	GIB	\$110.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$228,800		
		Spierer, Jonathan	Support - GIB	GIB	\$95.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Online Financial Aid Decisions	ES	\$95.00	0	0	0	80	0	0	0	0	0	0	0	0	80	\$7,600		
			ES: Workflow & Assignment Revision(WARP)	ES	\$95.00	160	160	200	80	0	0	0	0	0	0	0	0	600	\$57,000		
		Hickey, Faith	Support - GIB	GIB	\$166.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Student Accounts Implementation	ES	\$166.50	0	0	0	160	160	200	160	160	200	160	160	200	1,560	\$259,740		
		Magsino, Jonathan	Support - GIB	GIB	\$125.00	0	0	0	0	0	0	0	40	40	40	40	40	40	240	\$30,000	
			ES: Housing Replacement Analysis	ES	\$125.00	0	0	0	120	160	200	120	120	160	80	80	120	1,160	\$145,000		
			ES: Oracle Forms Replacmnt P1	ES	\$125.00	0	0	0	0	0	0	0	0	40	40	40	40	120	\$15,000		
		Consult Total						800	800	800	920	800	1,000	800	800	1,000	800	800	1,000	10,320	\$1,183,780
		Education Software Development and Operations Total						2,560	2,560	3,000	2,680	2,560	3,200	2,560	2,560	3,200	2,560	2,560	3,200	33,200	\$2,737,540

FY'12 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Admin Strategy and Project Management	Consu	Deo, Anilrudha	Support - GIB	GIB	\$105.00	160	160	200	0	40	200	160	0	0	0	0	0	920	\$96,600
			ES: Student Accounts Implementation	ES	\$105.00	0	0	0	0	0	0	0	160	150	160	160	200	830	\$87,150
			AS: Hrly Student Apmt Impl	AS	\$105.00	0	0	0	160	120	0	0	0	50	0	0	0	330	\$34,650
Consult Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400
Admin Strategy and Project Management Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400

FY'12 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	ES	\$87.00	32	32	40	32	48	80	48	48	40	32	32	40	504	\$43,848		
			ES: Scheduling Analysis	ES	\$87.00	48	64	20	32	32	40	0	0	0	0	0	0	0	236	\$20,532	
			ES: Transcript Req. and Retrieval Implement	ES	\$87.00	0	0	80	32	32	20	0	0	0	0	0	0	0	164	\$14,268	
			Support - GIB	GIB	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Digitzn Forms & Petitions Assess	ES	\$87.00	48	32	20	32	0	0	0	0	0	0	0	0	0	132	\$11,484	
			ES: Digitzn Forms & Petitions Implement	ES	\$87.00	0	0	0	0	32	40	48	48	40	32	32	40	40	312	\$27,144	
			ES: Scheduling Implementation	ES	\$87.00	0	0	0	0	0	0	48	48	70	56	56	70	348	\$30,276		
			ES: Enrollment Management	ES	\$87.00	0	0	0	0	0	0	0	0	30	24	24	30	108	\$9,396		
		ES: Intelligent Messaging	ES	\$87.00	32	32	40	32	16	20	16	16	20	16	16	20	276	\$24,012			
		Collins, Andrea M	ES: Scheduling Analysis	ES	\$66.00	40	40	50	40	40	40	40	0	0	0	0	0	0	250	\$16,500	
			Support - GIB	GIB	\$66.00	120	120	150	120	120	160	128	128	160	128	128	160	1,622	\$107,052		
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	32	32	40	32	32	40	208	\$13,728		
		Stevenson, Joanne Y	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Winerman, Seth M	ES: Online Registration	ES	\$66.00	16	0	0	0	0	0	0	0	0	0	0	0	0	16	\$1,056	
			Support - GIB	GIB	\$66.00	8	32	40	32	32	30	24	48	80	64	64	120	574	\$37,884		
			ES: IAP	ES	\$66.00	136	128	160	128	128	170	136	80	40	32	32	0	1,170	\$77,220		
			ES: Enrollment Management	ES	\$66.00	0	0	0	0	0	0	0	32	80	64	64	80	320	\$21,120		
		Leffler, Lee	Support - GIB	GIB	\$66.00	48	48	60	48	48	100	48	48	60	48	48	60	664	\$43,824		
			ES: Digitzn Forms & Petitions Assess	ES	\$66.00	112	112	140	112	0	0	0	0	0	0	0	476	\$31,416			
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	112	100	112	140	112	112	140	940	\$62,040			
		Burfeind, Matthew S	ES: Transcript Req. and Retrieval Implement	ES	\$87.00	32	16	20	16	0	0	0	0	0	0	0	0	84	\$7,308		
			Support - GIB	GIB	\$87.00	128	144	180	96	64	120	96	144	80	80	80	100	1,312	\$114,144		
			ES: Online Financial Aid Decisions	ES	\$87.00	0	0	0	48	96	80	64	16	20	0	0	0	324	\$28,188		
			ES: Digitzn Forms & Petitions Implement	ES	\$87.00	0	0	0	0	0	0	0	0	100	80	80	100	360	\$31,320		
		Runnion, Ross I	ES: Java 6 upgrade	ES	\$66.00	16	16	40	16	0	0	0	0	0	0	0	0	88	\$5,808		
			Support - GIB	GIB	\$66.00	64	64	40	32	32	40	96	16	20	64	64	80	612	\$40,392		
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	80	80	100	80	80	100	48	64	80	16	16	20	764	\$50,424		
			ES: Housing Replacement Analysis	ES	\$66.00	0	0	0	16	32	20	0	64	80	64	64	80	420	\$27,720		
			ES: Graduate Admissions	ES	\$66.00	0	0	0	0	0	20	16	16	20	16	16	20	124	\$8,184		
			ES: PowerFAIDS Recomend Implementation	ES	\$66.00	0	0	20	16	16	20	0	0	0	0	0	0	72	\$4,752		
		Sahlstrom, Janet L	ES: Online Grading	ES	\$87.00	0	0	120	96	96	120	96	16	0	0	0	544	\$47,328			
			Support - GIB	GIB	\$87.00	160	160	80	64	64	80	64	80	120	96	96	120	1,184	\$103,008		
			ES: Housing Replacement Analysis	ES	\$87.00	0	0	0	0	0	0	0	64	80	64	64	80	352	\$30,624		
		FTE Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,272,960
		Consu	Powers, Jessica	ES: Online Financial Aid Decisions	ES	\$92.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
				ES: Student Accounts Implementation	ES	\$92.40	160	72	0	0	0	0	0	0	0	0	0	0	0	232	\$21,437
Consult Total						160	72	0	0	0	0	0	0	0	0	0	232	\$21,437			
Business Systems Analysis Total						1,440	1,352	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,872	\$1,294,397		

FY'12 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	GIB	\$66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184			
			ES: Gradebook Rewrite	ES	\$66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912			
			ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	64	64	80	64	64	80	64	64	80	624	\$41,184			
		Chiang, Jeanne	Support - GIB	GIB	\$66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184			
			ES: Gradebook Rewrite	ES	\$66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912			
			ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	64	64	80	64	64	80	64	64	80	624	\$41,184			
		Colodzin, Robin	Support - GIB	GIB	\$66.00	42	42	53	42	42	53	42	42	53	42	42	53	546	\$36,036			
			ES: Gradebook Rewrite	ES	\$66.00	98	98	123	42	42	53	42	42	53	42	42	53	728	\$48,048			
			ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	56	56	70	56	56	70	56	56	70	546	\$36,036			
		Dong, Qing	Support - GIB	GIB	\$66.00	43	43	54	43	43	54	43	43	54	43	43	54	562	\$37,066			
			ES: Gradebook Rewrite	ES	\$66.00	101	101	126	43	43	54	43	43	54	43	43	54	749	\$49,421			
			ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	58	58	72	58	58	72	58	58	72	562	\$37,066			
		Jaeger, Derek	Support - GIB	GIB	\$87.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$54,288			
			ES: Gradebook Rewrite	ES	\$87.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$72,384			
			ES: Stellar NG Attendance Module	ES	\$87.00	0	0	0	64	64	80	64	64	80	64	64	80	624	\$54,288			
		Saigal, Ranjani	Support - GIB	GIB	\$66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184			
			ES: Gradebook Rewrite	ES	\$66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912			
			ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	64	64	80	64	64	80	64	64	80	624	\$41,184			
		McJohn, Judith A.	Support - GIB	GIB	\$66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184			
			ES: Gradebook Rewrite	ES	\$66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912			
			ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	64	64	80	64	64	80	64	64	80	624	\$41,184			
		FTE Total						1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092	\$973,752	
		Learning Management App. & Services	Consu	Stronge, Devin	ES: Gradebook Rewrite	ES	\$24.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200	\$28,800	
					ES: Stellar NG Attendance Module	ES	\$24.00	0	0	100	80	80	100	80	80	100	80	80	100	880	\$21,120	
				Shilman, Vadim	ES: Gradebook Rewrite	ES	\$85.00	160	160	100	80	0	0	0	0	0	0	0	0	0	500	\$42,500
					ES: Stellar NG Attendance Module	ES	\$85.00	0	0	100	80	0	0	0	0	0	0	0	0	180	\$15,300	
				Medeiros, Samantha	Support - GIB	GIB	\$19.20	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$39,936	
					ES: Gradebook Rewrite	ES	\$19.20	80	80	100	40	40	50	20	0	0	0	0	0	410	\$7,872	
				Chavez, Josue	ES: Stellar NG Attendance Module	ES	\$19.20	0	0	0	40	40	50	20	0	0	0	0	0	150	\$2,880	
					ES: Gradebook Rewrite	ES	\$111.00	0	0	50	80	80	100	80	80	100	80	80	100	830	\$92,130	
				Pourian, Kianous	ES: Stellar NG Attendance Module	ES	\$111.00	0	0	50	80	80	100	80	80	100	80	80	100	830	\$92,130	
					ES: Gradebook Rewrite	ES	\$114.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200	\$136,800	
				Wilson, Patrick	ES: Stellar NG Attendance Module	ES	\$114.00	0	0	100	80	80	100	80	80	100	80	80	100	880	\$100,320	
					Consult Total						720	720	1,000	880	720	900	680	640	800	640	640	800
		Learning Management App. & Services Total						1,804	1,804	2,355	1,964	1,804	2,255	1,764	1,724	2,155	1,724	1,724	2,155	23,232	\$1,553,540	

FY'12 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Technical Architect & Framework Manager	FTE	Tanner, David E	ES: Online Grading	ES	\$66.00	160	160	100	0	0	0	0	0	0	0	0	0	0	420	\$27,720	
			Support - GIB	GIB	\$66.00	0	0	100	160	160	200	160	152	190	152	152	190	1,616	\$106,656		
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	0	0	0	8	10	8	8	10	44	\$2,904		
		Turner, Stephen	ES: Online Registration	ES	\$66.00	0	0	0	0	0	20	16	16	0	0	0	0	52	\$3,432		
			ES: Scheduling Analysis	ES	\$66.00	0	0	40	32	32	10	0	0	0	0	0	114	\$7,524			
			Support - GIB	GIB	\$66.00	80	80	120	128	120	160	128	128	160	128	128	160	1,520	\$100,320		
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	8	10	8	8	10	8	8	10	70	\$4,620		
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	8	8	10	8	8	10	52	\$3,432		
		Leung, Felicia W	ES: Intelligent Messaging	ES	\$66.00	80	80	40	0	0	0	0	0	20	16	16	20	272	\$17,952		
			ES: Online Registration	ES	\$66.00	160	160	40	0	0	80	32	0	0	0	0	472	\$31,152			
			Support - GIB	GIB	\$66.00	0	0	160	160	160	100	112	144	180	152	152	190	1,510	\$99,660		
			ES: IAP	ES	\$66.00	0	0	0	0	0	10	8	8	10	8	8	10	62	\$4,092		
				ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	0	0	10	8	8	10	0	0	36	\$2,376		
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840
		Technical Architect & Framework Manager Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840

FY'12 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Education Systems Hq	Consu	Morisetti, Veera	Support - GIB	GIB	\$83.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Workflow & Assignment Revision(WARP)	ES	\$83.00	0	0	0	0	0	0	0	160	160	200	160	160	200	1,040	\$86,320	
		Abraham, Saju	Support - GIB	GIB	\$89.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Graduate Admissions	ES	\$89.00	0	0	0	0	0	0	80	80	100	80	80	100	520	\$46,280		
		Hafez, Shahla	ES: Scheduling Implementation	ES	\$110.00	0	0	0	0	0	0	0	24	200	160	160	200	744	\$81,840		
		Little, Rene	Support - GIB	GIB	\$129.31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Enrollment Management	ES	\$129.31	0	0	0	0	0	0	40	80	100	80	80	100	480	\$62,069		
			ES: Intelligent Messaging	ES	\$129.31	0	0	0	0	0	0	40	80	100	80	80	100	480	\$62,069		
		Matta, Nagesh	Support - GIB	GIB	\$89.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Graduate Admissions	ES	\$89.00	0	0	0	0	0	0	80	80	100	80	80	100	520	\$46,280		
		Consult Total						0	0	0	0	0	0	400	504	800	640	640	800	3,784	\$384,858
		Education Systems Hq Total						0	0	0	0	0	0	400	504	800	640	640	800	3,784	\$384,858
Grand Total						8,204	8,116	9,595	7,964	7,564	9,455	8,044	8,228	10,855	8,684	8,684	10,855	106,248	\$8,663,630		