

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Business Intelligence Operations	FTE	Ahlquist, Maija K	DM: RAFT - Phase II	DM	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Ahlquist, Maija K Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Bubis, Eugene	DM: RAFT - Phase II	DM	55	-	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200	
			Support - GIB	GIB	55	-	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200	
		Bubis, Eugene Total						-	-	-	-	-	-	160	200	160	160	200	880	\$48,400	
		Horne, Amon	DM: DW Reporting Tool Deployment	DM	67	64	64	80	64	40	50	40	40	64	51	51	64	672	\$45,051		
			DM: RAFT - Phase II	DM	67	96	96	120	96	40	50	40	40	64	-	-	-	642	\$43,014		
			DM: RAFT - Phase III	DM	67	-	-	-	-	-	-	-	-	-	51	51	64	166	\$11,149		
			Support - GIB	GIB	67	-	-	-	-	80	100	80	80	72	58	58	72	599	\$40,146		
		Horne, Amon Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360	
		Open - DM (Ellwood, Alexandra, BI SPA)	DM: RAFT - Phase II	DM	55	-	-	-	-	-	-	-	-	-	-	160	160	200	520	\$28,600	
			Support - GIB	GIB	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Open - DM (Ellwood, Alexandra, BI SPA) Total						-	-	-	-	-	-	-	-	160	160	200	520	\$28,600		
	Tumeinski, Brandin		Support - GIB	GIB	55	-	-	-	-	-	-	200	160	160	200	160	200	1,240	\$68,200		
	Tumeinski, Brandin Total						-	-	-	-	-	200	160	160	200	160	200	1,240	\$68,200		
	FTE Total						320	320	400	320	320	600	480	640	800	800	800	1,000	6,800	\$398,960	
	Consult	Fragamenti, Paolo	DM: RAFT - Phase II	DM	115	24	40	40	160	160	200	160	160	200	-	-	-	1,144	\$131,560		
			Fragamenti, Paolo Total																	1,144	\$131,560
		Kim, Eric	DM: RAFT - Phase II	DM	90	52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450		
Kim, Eric Total																		505	\$45,450		
Repa, Jim		Support - GIB	GIB	102	24	24	24	35	35	35	35	35	35	35	35	35	35	384	\$39,144		
		Repa, Jim Total																	384	\$39,144	
Bubis, Eugene (Consultant)		DM: RAFT - Phase II	DM	109	8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087			
		Bubis, Eugene (Consultant) Total																	643	\$70,087	
Consult Total						107	149	157	455	455	495	325	195	235	35	35	35	2,676	\$286,241		
Business Intelligence Operations Total						427	469	557	775	775	1,095	805	835	1,035	835	835	1,035	9,476	\$685,201		

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Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Chan, Huey S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Lemeshov, Svetlana	Support - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Lemeshov, Svetlana Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		McGrath, Margaret M	Support - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		McGrath, Margaret M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Open - DM (Konda, Vijay,DW SPA)	Support - GIB	GIB	55	-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800	
		Open - DM (Konda, Vijay,DW SPA) Total					-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800	
		Open - DM (Repa, Jim,DW SPA)	Enhancement - GIB	GIB	55	-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800	
		Open - DM (Repa, Jim,DW SPA) Total					-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800	
		Thorne, Scott	Support - GIB	GIB	67	160	160	200	160	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Thorne, Scott Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Zhitnikov, Elena	AS: Enterprise Leaning - P1	AS	55	30	30	38	-	-	-	-	-	-	-	-	-	-	99	\$5,434	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	55	-	-	-	-	-	-	-	80	-	-	-	-	-	80	\$4,400	
			Support - GIB	GIB	55	130	130	162	160	160	200	160	80	160	200	160	160	200	1,901	\$104,566	
		Zhitnikov, Elena Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Abbruzzese, Judith	Enhancement - GIB	GIB	55	-	-	-	-	160	200	-	-	-	-	-	-	-	360	\$19,800	
		Abbruzzese, Judith Total					-	-	-	-	160	200	-	-	-	-	-	-	360	\$19,800	
		FTE Total						800	800	1,000	800	960	1,200	800	800	1,000	800	1,120	1,400	11,480	\$656,360
		Data Warehouse Total						800	800	1,000	800	960	1,200	800	800	1,000	800	1,120	1,400	11,480	\$656,360

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Database Apps & Admin Non-SOSC-funded	FTE	Budman, Raisa	Enhancement - GIB	GIB	55	32	32	40	32	32	40	32	64	56	50	56	70	536	\$29,458		
			ES: Online Grading	ES	55	24	24	30	8	21	10	8	-	22	8	8	10	173	\$9,504		
			ES: Online Registration	ES	55	-	-	-	-	-	-	-	-	16	22	16	16	20	90	\$4,950	
			ES: OSE/ WTW Phase 4	ES	55	16	16	20	16	8	20	8	8	8	-	-	-	-	120	\$6,600	
			ES: WebLogic Server Migration	ES	55	-	-	-	-	-	-	10	8	-	10	-	-	-	-	28	\$1,540
			ES: Xroads Replacement	ES	55	24	24	30	2	-	-	-	8	-	-	-	-	-	-	88	\$4,818
			Support - GIB	GIB	55	64	64	80	102	99	120	96	72	82	86	80	100	1,046	\$57,530		
		Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Eskin, Semyon						46	46	58	51	58	50	40	56	74	48	48	60	636	\$35,002
		ES: Online Grading			ES	55	55	26	26	32	20	20	12	-	8	10	26	26	32	236	\$13,002
		ES: Online Registration			ES	55	55	-	-	-	-	-	-	-	3	18	16	16	20	73	\$4,026
		ES: OSE/ WTW Phase 4			ES	55	55	13	13	16	4	8	26	26	16	-	-	-	-	121	\$6,666
		Support - GIB			GIB	55	55	75	75	94	85	74	112	94	77	98	70	70	88	1,013	\$55,704
		Eskin, Semyon Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Hauptman, Marina						48	48	60	48	48	60	48	48	38	48	48	60	602	\$33,110
		ES: Electronic Doc Integration with Stargate			ES	55	55	-	-	-	32	13	-	-	-	-	-	-	-	45	\$2,464
		ES: Online Registration			ES	55	55	-	-	-	-	-	-	-	-	4	-	-	-	4	\$220
		ES: OSE/ WTW Phase 4			ES	55	55	8	8	10	-	-	-	-	2	-	-	-	-	28	\$1,518
		ES: WebLogic Server Migration			ES	55	55	-	-	-	-	-	-	-	-	50	-	-	-	50	\$2,750
		Support - GIB			GIB	55	55	104	104	130	80	99	140	112	110	108	112	112	140	1,352	\$74,338
		Hauptman, Marina Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$343,200
		Database Apps & Admin Non-SOSC-funded Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$343,200

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
SAP Administration	FTE	Katkowski, Richard	AS: APR Release 1.1	AS	55	5	5	5	-	-	-	-	-	-	-	-	-	-	16	\$902	
			AS: APR Release 2.0	AS	55	-	-	-	-	-	-	1	2	-	-	-	-	-	-	3	\$138
			Support - GIB	GIB	55	155	155	195	160	160	199	159	160	200	160	160	200	200	2,061	\$113,361	
		Katkowski, Richard Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Nugent, Deborah A	AS: Enterprise Learning - P1	AS	55	160	160	200	85	-	-	-	-	-	-	-	-	-	-	605	\$33,275
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	55	-	-	-	-	-	-	-	-	-	4	-	-	-	-	4	\$220
			Support - GIB	GIB	55	-	-	-	75	160	200	160	160	196	160	160	200	1,471	\$80,905		
			Nugent, Deborah A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Parker, Ronald E	AS: APR Release 2.0	AS	67	-	-	-	-	-	-	1	4	-	-	-	-	-	-	5	\$302
			AS: Enterprise Learning - P1	AS	67	16	16	20	15	-	-	-	-	-	-	-	-	-	-	67	\$4,489
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	67	-	-	-	-	-	-	-	-	-	4	-	-	-	-	4	\$268
			AS: ESS W-2	AS	67	4	4	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Support - GIB	GIB	67	140	140	180	145	160	199	157	160	185	160	160	200	1,985	\$132,995		
			AS: Pension Project	AS	67	-	-	-	-	-	-	-	-	10	-	-	-	-	-	10	\$670
			SE: QA Accelerated Automation I	SE	67	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	\$101
		Parker, Ronald E Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Petrowsky Jr, George	AS: APR Release 1	AS	55	9	-	-	25	-	-	-	-	-	-	-	-	-	-	34	\$1,870
			AS: APR Release 1.1	AS	55	8	17	17	-	-	-	-	-	-	-	-	-	-	-	42	\$2,310
			AS: APR Release 2.0	AS	55	-	-	-	-	-	-	-	-	2	2	-	-	-	-	3	\$165
			AS: Enterprise Learning - P1	AS	55	24	24	24	20	-	-	-	-	-	-	-	-	-	-	92	\$5,060
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	55	-	-	-	-	-	-	-	4	3	4	-	-	-	-	11	\$605
			AS: ESS W-2	AS	55	24	24	24	10	-	-	-	-	-	-	-	-	-	-	82	\$4,510
			AS: RFP Release 1.1	AS	55	-	-	-	-	-	-	-	-	2	1	-	-	-	-	3	\$165
			AS: Undergraduate Appointments	AS	55	-	-	-	-	-	-	-	-	-	-	-	8	8	-	16	\$880
			Support - GIB	GIB	55	95	95	135	105	160	200	156	148	187	152	152	200	1,784	\$98,120		
			SE: QA Accelerated Automation I	SE	55	-	-	-	-	-	-	-	-	6	7	-	-	-	-	13	\$715
		Petrowsky Jr, George Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560
		SAP Administration Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Database Apps & Administration	FTE	Long, Stacy	Support - GIB	GIB	55	-	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
		Long, Stacy Total				-	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
	FTE Total				-	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200	
Database Apps & Administration Total						-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200	

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Sosc-Database Apps & Administration	FTE	Grenier Jr, Robert E	Enhancement - GIB	GIB	67	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$97,552	
			Support - GIB	GIB	67	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,808	
		Grenier Jr, Robert E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Maloof, Peter J	Enhancement - GIB	GIB	55	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320	
			Support - GIB	GIB	55	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$80,080	
		Maloof, Peter J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Zukowski, Elizabeth L	Enhancement - GIB	GIB	55	56	56	70	56	56	70	56	56	70	56	56	70	728	\$40,040	
			Support - GIB	GIB	55	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160	
		Zukowski, Elizabeth L Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
		FTE Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$310,960
Sosc-Database Apps & Administration Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$310,960		
Grand Total						2,747	2,789	3,457	3,095	3,255	4,395	3,285	3,315	4,135	3,315	3,635	4,535	41,956	\$2,546,481	