

# FY'12 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: January-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	GIB	\$66.00	60	60	75	90	36	19	15	15	19	15	15	19	437	\$28,859		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	60	60	75	30	30	131	105	105	131	105	105	131	1,069	\$70,538		
			Unallocated SW Development	0	\$66.00	0	0	0	0	54	0	0	0	0	0	0	0	0	54	\$3,564	
		DeSimone, Cynthia S	Support - GIB	GIB	\$66.00	0	40	0	32	48	24	19	19	24	19	59	200	485	\$31,997		
			AS: Pension Project	AS	\$66.00	152	40	40	16	0	0	0	0	0	0	0	0	248	\$16,368		
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	160	112	112	176	141	141	176	141	101	0	1,259	\$83,107		
		Donovan, Mary T	Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			AS: Hrly Student Apmnts	AS	\$66.00	8	80	0	0	0	0	0	0	0	0	0	0	0	88	\$5,808	
			Support - GIB	GIB	\$66.00	0	99	124	144	160	136	120	120	150	120	120	150	1,443	\$95,251		
		McCcollin, Karon S	AS: Pension Project	AS	\$66.00	160	61	76	16	0	0	0	0	0	0	0	0	313	\$20,645		
			HR: Pension Project - New Hires	HR	\$66.00	0	0	0	0	0	64	40	40	50	40	40	50	324	\$21,384		
			Support - GIB	GIB	\$66.00	32	32	40	48	0	0	0	0	0	0	0	0	152	\$10,032		
		McGrath, Gregg	AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	160	112	112	176	141	141	176	141	50	0	1,208	\$79,728		
			Unallocated SW Development	0	\$66.00	0	0	0	0	48	24	19	19	24	19	110	200	464	\$30,624		
			AS: Hrly Student Apmnts	AS	\$66.00	128	128	0	0	0	0	0	0	0	0	0	0	256	\$16,896		
		Miller, Alan K	Support - GIB	GIB	\$66.00	40	99	124	144	160	170	160	160	200	160	160	200	1,777	\$117,295		
			AS: Pension Project	AS	\$66.00	120	61	76	16	0	0	0	0	0	0	0	0	273	\$18,005		
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	0	30	0	0	0	0	0	0	30	\$1,980		
		Quern, Frank	Support - GIB	GIB	\$66.00	139	139	174	160	160	200	160	160	200	160	160	200	2,012	\$132,818		
			AS: Pension Project	AS	\$66.00	21	21	26	0	0	0	0	0	0	0	0	0	68	\$4,462		
			Support - GIB	GIB	\$87.00	80	112	140	144	160	200	160	160	200	160	160	200	1,876	\$163,212		
		Roberts, Desiree	AS: Pension Project	AS	\$87.00	80	48	60	16	0	0	0	0	0	0	0	0	204	\$17,748		
			Support - GIB	GIB	\$66.00	59	120	174	160	160	200	160	160	200	160	160	200	1,913	\$126,271		
			AS: Pension Project	AS	\$66.00	101	40	26	0	0	0	0	0	0	0	0	0	167	\$11,009		
		Kogera, Jack J	Support - GIB	GIB	\$66.00	160	0	0	128	32	0	160	32	200	0	0	0	712	\$46,992		
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			AS: APR 2.0 - Implementation	AS	\$66.00	0	160	200	32	128	200	0	128	0	160	160	200	1,368	\$90,288		
		Jones-Brinkley, Lisa	Support - GIB	GIB	\$66.00	160	160	200	160	160	0	0	0	0	0	0	0	840	\$55,440		
			HR: Pension Project - New Hires	HR	\$66.00	0	0	0	0	0	100	80	80	100	80	80	100	620	\$40,920		
			HR: Total Compensation Statement	HR	\$66.00	0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460		
			SE: Outside Professional Activities	SE	\$66.00	0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460		
		FTE Total						1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	20,280	\$1,382,160
		HR/Payroll Total						1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	20,280	\$1,382,160

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Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$66.00	40	0	0	0	0	0	0	0	0	0	0	0	0	40	\$2,640	
			Support - GIB	GIB	\$66.00	0	40	50	40	80	100	80	80	100	80	80	100	80	100	830	\$54,780
			VPF: GI - Planning	VPF	\$66.00	120	120	150	120	32	40	80	80	50	0	0	0	0	0	792	\$52,272
			Unallocated SW Development	0	\$66.00	0	0	0	0	48	60	0	0	50	80	80	100	418	\$27,588		
		Collier, Darrell Lee	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Le Vie Jr, Kenneth F	Support - GIB	GIB	\$66.00	160	160	170	136	136	170	160	160	200	160	160	200	1,972	\$130,152		
			AS: Year-End Processing	AS	\$66.00	0	0	30	24	24	30	0	0	0	0	0	0	0	108	\$7,128	
		Cunningham, Siobhan	Support - GIB	GIB	\$87.00	80	80	100	160	160	200	160	160	200	160	160	200	1,820	\$158,340		
			VPF: GI - Planning	VPF	\$87.00	80	80	100	0	0	0	0	0	0	0	0	0	0	260	\$22,620	
		Zhovnirovsky, Margarita	Support - GIB	GIB	\$66.00	96	96	120	128	128	160	79	47	80	96	96	120	1,247	\$82,284		
			VPF: GI - Planning	VPF	\$66.00	32	32	40	0	0	0	32	32	40	0	0	0	208	\$13,728		
			AS: Facilities Mobile Device	AS	\$66.00	0	0	0	0	0	0	17	49	40	32	32	40	209	\$13,812		
		Fragala, James	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	40	40	50	40	120	150	1,480	\$97,680		
	AS: Facilities Mobile Device		AS	\$66.00	0	0	0	0	0	0	120	120	150	120	40	50	600	\$39,600			
	Hann, Kristen	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
	<b>FTE Total</b>						<b>1,088</b>	<b>1,088</b>	<b>1,360</b>	<b>1,088</b>	<b>1,088</b>	<b>1,360</b>	<b>1,088</b>	<b>1,088</b>	<b>1,360</b>	<b>1,088</b>	<b>1,088</b>	<b>1,360</b>	<b>14,144</b>	<b>\$977,184</b>	
	Consu	Ullman, Martin	Support - GIB	GIB	\$175.00	0	28	4	0	0	0	0	0	0	0	0	0	0	32	\$5,600	
		Shiong, Beverly	Enhancement - GIB	GIB	\$125.00	200	127	127	127	127	127	0	0	0	0	0	0	0	833	\$104,156	
		Hann, Kristen (Consultant)	Support - GIB	GIB	\$96.00	0	80	152	117	0	0	0	0	0	0	0	0	0	349	\$33,504	
	<b>Consult Total</b>						<b>200</b>	<b>235</b>	<b>283</b>	<b>244</b>	<b>127</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,214</b>	<b>\$143,260</b>	
<b>Fin, EHS, Sourcing, Facilities Total</b>						<b>1,288</b>	<b>1,323</b>	<b>1,643</b>	<b>1,332</b>	<b>1,215</b>	<b>1,487</b>	<b>1,088</b>	<b>1,088</b>	<b>1,360</b>	<b>1,088</b>	<b>1,088</b>	<b>1,360</b>	<b>15,358</b>	<b>\$1,120,444</b>		

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Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
			Support - GIB	GIB	\$66.00	128	120	150	120	112	140	0	0	0	0	0	0	0	770	\$50,820	
		Kulkarni, Shridhar	Unallocated SW Development	0	\$66.00	0	0	0	0	8	10	0	0	0	0	0	0	0	18	\$1,188	
			AS: APR 2.0 - Implementation	AS	\$66.00	0	40	50	40	40	50	0	0	0	0	0	0	0	220	\$14,520	
			AS: SAP Discovery and ESS Assessment	AS	\$66.00	32	0	0	0	0	0	0	0	0	0	0	0	0	32	\$2,112	
			Support - GIB	GIB	\$66.00	56	120	150	120	120	136	26	26	32	26	101	126	1,038	\$68,482		
		Wen, Hao	AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	40	40	50	40	40	64	51	51	64	51	19	24	535	\$35,297		
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	43	43	54	43	0	0	184	\$12,118		
			AS: SAP Discovery and ESS Assessment	AS	\$66.00	64	0	0	0	0	0	40	40	50	40	40	50	324	\$21,384		
		Walsh, Douglas	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		FTE Total						640	640	800	640	640	800	480	480	600	480	480	600	7,280	\$567,840

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Admin Strategy and	Consu	Du Toit, Anri	AS: Enterprise Learning-P2 - Implementation	AS	\$110.00	124	180	16	0	0	0	0	0	0	0	0	0	0	0	320	\$35,200	
		Kirkpatrick, Dudley	AS: RFP Release 1.1	AS	\$180.00	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	\$900
			AS: Enterprise Learning-P2 - Implementation	AS	\$180.00	222	220	100	160	160	190	120	200	200	160	80	80	1,892	\$340,560			
			AS: Hrly Student Appointments - Imp	AS	\$180.00	0	0	0	0	0	10	8	8	10	8	0	0	44	\$7,920			
			AS: SAP Discovery and ESS Assessment	AS	\$180.00	0	0	0	0	0	0	32	32	40	16	16	20	156	\$28,080			
		Meyer, Ronald	AS: Enterprise Learning-P2 - Implementation	AS	\$164.00	0	63	117	120	120	200	160	160	200	160	0	0	1,300	\$213,200			
			AS: ESS / MSS Technology Assessment	AS	\$164.00	0	0	0	0	0	0	50	50	50	50	50	50	300	\$49,200			
		van der Bijl, Leendert	AS: Enterprise Learning-P2 - Implementation	AS	\$220.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Smith, Quintin	AS: Enterprise Learning-P2 - Implementation	AS	\$182.00	86	123	43	128	128	160	128	160	200	160	40	40	1,396	\$254,072			
		Sharma, Jyoti	AS: Hrly Student Appointments - Imp	AS	\$118.00	0	0	33	125	125	176	125	125	165	125	125	0	1,124	\$132,632			
			AS: Hrly Student Apmnts	AS	\$118.00	151	191	0	0	0	0	0	0	0	0	0	0	342	\$40,356			
		Ang, Zach	AS: RFP Release 1.1	AS	\$170.00	39	0	0	0	0	0	0	0	0	0	0	0	39	\$6,630			
			VPF: GI - Planning	VPF	\$170.00	126	184	96	170	0	0	0	0	0	0	0	0	576	\$97,920			
		Patcha, Sharath	AS: Enterprise Learning-P2 - Implementation	AS	\$164.00	194	191	175	160	160	200	160	160	200	160	160	160	2,080	\$341,120			
		Nadendla, Sandeep	Support - GIB	GIB	\$140.00	120	120	152	192	0	0	0	0	0	0	0	0	584	\$81,760			
		Meyer, Ronald - EPI Use APR 2.0	AS: ESS / MSS Technology Assessment	AS	\$175.00	0	0	0	0	0	0	50	50	50	50	50	50	300	\$52,500			
		Crane, Jacob	AS: ESS / MSS Technology Assessment	AS	\$190.00	0	0	0	50	50	50	50	50	50	50	50	50	450	\$85,500			
		Mehta, Anang	Support - GIB	GIB	\$350.75	160	120	150	120	0	0	0	0	0	0	0	0	550	\$192,913			
		Cherny, Simon	Support - GIB	GIB	\$175.00	0	277	0	0	0	0	0	0	0	0	0	0	277	\$48,475			
		Kappala, Venkatesh	AS: Hrly Student Apmnts	AS	\$170.00	176	160	0	0	0	0	0	0	0	0	0	0	336	\$57,120			
		EPI Use - ESS Assessment	AS: SAP Discovery and ESS Assessment	AS	\$170.00	313	0	34	0	0	0	0	0	0	0	0	0	347	\$58,990			
		SAP - ESS Assessment	Support - GIB	GIB	\$268.00	13	0	0	0	0	0	0	0	0	0	0	0	13	\$3,350			
		Weggelaar, Shawn	AS: APR 2.0 - Implementation	AS	\$190.00	0	0	0	0	80	100	80	80	100	80	80	0	600	\$114,000			
		OpenText- IXOS Upgrade	AS: APR 2.0 - Implementation	AS	\$250.00	0	0	0	80	64	0	80	0	0	0	0	0	224	\$56,000			
		Porwal, Yatish	AS: APR 2.0 - Implementation	AS	\$100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0			
		zAS: New Consult - Developer (\$125/hr)	AS: APR 2.0 - Implementation	AS	\$125.00	0	0	0	0	160	0	0	0	0	0	0	0	160	\$20,000			
		Snyman, Paul	AS: ESS / MSS Technology Assessment	AS	\$220.00	0	0	0	0	0	0	10	10	10	10	10	10	60	\$13,200			
		Volman, Danielle	AS: Enterprise Learning-P2 - Implementation	AS	\$20.00	209	196	16	0	0	0	0	0	0	0	0	0	421	\$8,410			
		Richason, Erin	AS: Enterprise Learning-P2 - Implementation	AS	\$317.00	0	0	8	0	0	0	0	0	0	0	0	0	8	\$2,536			
			AS: Hrly Student Appointments - Imp	AS	\$317.00	0	0	8	0	0	0	0	0	0	0	0	0	8	\$2,536			
Gorman, David	Support - GIB	GIB	\$245.00	0	0	120	0	0	0	0	0	0	0	0	0	120	\$29,400					
Otero, Roberto	AS: AMS Support	AS	\$175.00	0	0	0	0	0	0	0	131	132	131	132	131	657	\$114,975					
Consult Total						1,938	2,025	1,068	1,305	1,047	1,086	1,053	1,216	1,407	1,160	793	591	14,688	\$2,489,455			
<b>Admin Strategy and Project Management Total</b>						<b>2,578</b>	<b>2,665</b>	<b>1,868</b>	<b>1,945</b>	<b>1,687</b>	<b>1,886</b>	<b>1,533</b>	<b>1,696</b>	<b>2,007</b>	<b>1,640</b>	<b>1,273</b>	<b>1,191</b>	<b>21,968</b>	<b>\$3,057,295</b>			
<b>Grand Total</b>						<b>5,425</b>	<b>5,548</b>	<b>5,460</b>	<b>4,837</b>	<b>4,462</b>	<b>5,323</b>	<b>4,181</b>	<b>4,344</b>	<b>5,317</b>	<b>4,288</b>	<b>3,921</b>	<b>4,501</b>	<b>57,606</b>	<b>\$5,559,899</b>			