

# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$66.00	80	80	90	27	27	106	93	27	106	160	160	200	1,156	\$76,322	
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	19	19	0	0	0	0	0	0	0	0	38	\$2,534
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	30	29	29	0	0	0	0	0	0	0	0	88	\$5,782
			SE: Mobile Libraries	SE	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	250	\$16,474
			SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	29	19	0	0	0	0	0	48	\$3,168
			AS: Hrly Student Apmnts	AS	\$66.00	80	80	0	0	0	0	0	0	0	0	0	0	0	160	\$10,560
			SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	75	0	0	0	0	0	208	\$13,702
			SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	38	94	0	0	0	0	132	\$8,738
		Watts, Laura	ES: Online Registration	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528
			ES: Scheduling Analysis	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	56	80	0	0	0	0	0	0	0	0	0	0	0	136	\$8,976
			Support - GIB	GIB	\$66.00	88	80	120	10	10	82	93	27	58	160	160	200	1,087	\$71,755	
			ES: IAP	ES	\$66.00	0	0	80	75	19	0	0	0	0	0	0	0	0	174	\$11,510
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	19	24	0	0	0	0	0	0	0	43	\$2,851
	SE: Mobile Libraries		SE	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	0	187	\$12,355	
	SE: Kerberos Consortium P1		SE	\$66.00	0	0	0	0	0	0	29	19	0	0	0	0	0	48	\$3,168	
	SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	75	48	0	0	0	0	256	\$16,870		
	SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	38	94	0	0	0	0	132	\$8,738		
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560
	<b>Interface Design Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$274,560</b>

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Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Hudson, Greg	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Tsitkova, Zhanna A	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Yu, Thomas L	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Open - SE (Programmer Analyst - Kerberos)	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		<b>FTE Total</b>						<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>
	Consu	Hartman, Sam	Support - GIB	GIB	\$175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
			Howard, Luke	Support - GIB	GIB	\$150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
			Howlett, Josh	Support - GIB	GIB	\$120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600
	<b>Consult Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$925,600</b>
<b>Kerberos &amp; Authentication Total</b>						<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>16,640</b>	<b>\$1,699,360</b>	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Quality Assurance	FTE	Gilbert, Amanda	ES: Scheduling Analysis	ES	\$66.00	0	0	0	29	64	94	0	0	0	0	0	0	187	\$12,329	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	160	160	200	88	42	0	27	0	0	0	0	0	677	\$44,669	
			Support - GIB	GIB	\$66.00	0	0	0	0	2	0	16	0	0	0	0	0	18	\$1,162	
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	43	53	106	91	85	48	0	0	0	426	\$28,116	
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	26	75	152	160	160	200	773	\$51,005	
		Sacks, Marc	ES: Online Grading	ES	\$66.00	0	0	0	0	54	68	75	75	94	75	75	94	611	\$40,339	
			Support - GIB	GIB	\$66.00	160	160	200	160	8	0	10	10	12	10	10	12	750	\$49,526	
			ES: IAP	ES	\$66.00	0	0	0	0	43	120	75	75	94	75	75	94	652	\$43,032	
			SE: QA Test Automation Admin Sys	SE	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382	
		Wiley, Debra A	SE: QA Test Automation Educ Sys	SE	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Online Registration	ES	\$66.00	160	118	90	0	0	0	0	0	0	0	0	0	0	368	\$24,314
			Support - GIB	GIB	\$66.00	0	0	0	0	32	0	0	0	0	0	0	0	32	\$2,112	
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	42	110	160	128	106	125	85	106	85	85	106	1,137	\$75,029	
		Flanders, Donald	ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	0	94	35	75	94	75	75	94	543	\$35,825	
			Support - GIB	GIB	\$66.00	6	54	0	51	38	104	8	29	36	29	29	36	421	\$27,773	
	AS: Year-End Processing		AS	\$66.00	0	0	0	0	53	0	0	0	0	0	0	0	53	\$3,485		
	AS: Open Enrollment		AS	\$66.00	0	32	106	0	0	0	0	0	0	0	0	0	138	\$9,108		
	SE: QA Test Automation Admin Sys		SE	\$66.00	154	74	94	109	69	96	152	131	164	131	131	164	1,468	\$96,914		
	FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$549,120
	Consu	Velury, Sean	Support - GIB	GIB	\$92.00	8	23	16	0	0	10	0	8	10	8	8	10	101	\$9,292	
			SE: QA Test Automation Admin Sys	SE	\$92.00	152	121	32	160	160	190	160	152	190	152	152	190	1,811	\$166,612	
		Saini, Amit	Support - GIB	GIB	\$103.00	34	11	3	24	14	10	8	0	10	8	8	10	141	\$14,487	
			SE: QA Test Automation Admin Sys	SE	\$103.00	116	116	139	45	136	146	190	152	190	152	152	190	1,724	\$177,531	
		Muti, Kevin	Support - GIB	GIB	\$85.00	0	69	37	149	152	100	66	64	80	96	96	120	1,029	\$87,448	
			ES: IAP	ES	\$85.00	0	0	0	0	0	0	0	0	64	64	80	208	\$17,680		
			AS: Enterprise Learning-P2 - Implementation	AS	\$85.00	108	98	4	11	8	100	94	96	120	0	0	0	639	\$54,290	
Kelliher, John		AS: APR 2.0 - Implementation	AS	\$83.00	0	0	50	160	160	200	160	160	200	160	160	200	1,610	\$133,630		
Sacks, Marc (Consultant)		ES: Online Grading	ES	\$70.00	185	5	0	26	0	0	0	0	0	0	0	0	216	\$15,085		
		Support - GIB	GIB	\$70.00	17	35	0	1	0	0	0	0	0	0	0	0	53	\$3,710		
		ES: IAP	ES	\$70.00	0	18	0	11	0	0	0	0	0	0	0	0	29	\$2,030		
	SE: QA Test Automation Admin Sys	SE	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800			
Consult Total						620	619	373	712	630	756	678	632	800	640	640	800	7,899	\$705,594	
<b>Quality Assurance Total</b>						<b>1,260</b>	<b>1,259</b>	<b>1,173</b>	<b>1,352</b>	<b>1,270</b>	<b>1,556</b>	<b>1,318</b>	<b>1,272</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>16,219</b>	<b>\$1,254,714</b>	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$66.00	142	112	100	160	43	0	8	8	200	160	160	200	1,294	\$85,378		
			AS: Pension Project	AS	\$66.00	18	27	0	0	0	0	0	0	0	0	0	0	0	45	\$2,957	
			AS: Open Enrollment	AS	\$66.00	0	21	0	0	0	0	0	0	0	0	0	0	0	21	\$1,373	
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	100	0	117	200	152	152	0	0	0	0	0	721	\$47,573	
		Fuller, Carolyn A	Support - GIB	GIB	\$66.00	160	160	200	126	115	190	160	160	200	160	160	200	1,992	\$131,446		
			AS: Year-End Processing	AS	\$66.00	0	0	0	34	45	10	0	0	0	0	0	0	0	88	\$5,834	
		Kushkuley, Larissa	Support - GIB	GIB	\$66.00	70	46	40	88	43	24	53	64	80	64	160	200	933	\$61,565		
			AS: Pension Project	AS	\$66.00	16	8	0	0	0	0	0	0	0	0	0	0	24	\$1,584		
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	160	72	101	176	107	96	120	96	0	0	928	\$61,248		
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	16	0	0	0	0	0	0	0	16	\$1,056		
		Tuttle, John R.	AS: Hrly Student Apmnts	AS	\$66.00	74	106	0	0	0	0	0	0	0	0	0	0	0	179	\$11,827	
			Support - GIB	GIB	\$66.00	72	80	50	32	34	34	32	19	24	19	160	200	756	\$49,896		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	88	80	150	115	101	166	128	141	176	141	0	0	1,286	\$84,850		
		Wei, Eping (Lucia Ma)	AS: Year-End Processing	AS	\$66.00	0	0	0	13	26	0	0	0	0	0	0	0	0	38	\$2,534	
			Support - GIB	GIB	\$66.00	96	131	200	144	42	200	139	160	200	160	160	200	1,832	\$120,912		
	AS: Hrly Student Appointments - Imp		AS	\$66.00	0	0	0	0	0	0	21	0	0	0	0	0	21	\$1,373			
	AS: Year-End Processing		AS	\$66.00	0	0	0	16	118	0	0	0	0	0	0	0	134	\$8,870			
	FTE Total	AS: Hrly Student Apmnts	AS	\$66.00	64	29	0	0	0	0	0	0	0	0	0	0	93	\$6,125			
							800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$686,400	
		Consu	Prudden, Elda	Support - GIB	GIB	\$92.29	96	115	150	122	94	146	120	120	150	117	160	200	1,590	\$146,741	
				AS: Enterprise Learning-P2 - Implementation	AS	\$92.29	64	45	50	35	45	54	40	40	50	43	0	0	466	\$43,007	
				AS: Year-End Processing	AS	\$92.29	0	0	0	3	21	0	0	0	0	0	0	0	24	\$2,215	
			Prudden, Mark	Support - GIB	GIB	\$92.29	80	32	40	16	51	24	11	160	200	160	160	200	1,134	\$104,694	
				AS: Hrly Student Appointments - Imp	AS	\$92.29	0	0	160	128	59	176	149	0	0	0	0	0	672	\$62,019	
				AS: Year-End Processing	AS	\$92.29	0	0	0	5	50	0	0	0	0	0	0	0	54	\$5,021	
				AS: Open Enrollment	AS	\$92.29	0	0	0	11	0	0	0	0	0	0	0	0	11	\$1,034	
			zSE: New Consult - BSA (\$100/hr)	AS: Hrly Student Apmnts	AS	\$92.29	80	128	0	0	0	0	0	0	0	0	0	0	208	\$19,196	
				Support - GIB	GIB	\$100.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$88,000	
			zSE: New Consult - PM (\$100/hr)	Support - GIB	GIB	\$100.00	0	0	0	0	0	0	0	160	160	200	160	160	200	1,040	\$104,000
									320	320	400	320	320	400	480	640	800	640	640	800	6,080
<b>Tech Services Total</b>					<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,280</b>	<b>1,440</b>	<b>1,800</b>	<b>1,440</b>	<b>1,440</b>	<b>1,800</b>	<b>16,480</b>	<b>\$1,262,326</b>			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Heuer, Bronwen J	Support - GIB	GIB	\$66.00	88	60	90	48	32	53	49	49	80	64	78	98	788	\$51,975		
			DM: Reporting Tool Implementation	DM	\$66.00	32	60	60	72	88	98	71	71	71	56	42	53	773	\$50,985		
		Pankin, Jeffrey D	ES: Online Grading	ES	\$66.00	48	40	0	10	29	48	10	10	12	19	19	24	268	\$17,688		
			ES: Online Registration	ES	\$66.00	24	40	40	0	0	0	0	0	0	0	0	0	104	\$6,864		
			Support - GIB	GIB	\$66.00	88	80	160	94	85	82	85	150	188	141	141	176	1,470	\$97,020		
		Davies, Sara	ES: Online Registration Phase 2	ES	\$66.00	0	0	0	56	46	70	66	0	0	0	0	0	238	\$15,708		
			Support - GIB	GIB	\$66.00	144	120	150	85	46	58	10	10	12	10	48	60	752	\$49,632		
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	50	75	94	118	94	94	118	94	0	0	739	\$48,761		
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	0	0	19	24	56	56	70	56	112	140	533	\$35,191		
		Fontanella, Mary Katherine	AS: Hrly Student Apmnts	AS	\$66.00	16	40	0	0	0	0	0	0	0	0	0	0	56	\$3,696		
			Support - GIB	GIB	\$66.00	128	120	180	152	152	200	160	160	200	160	160	200	1,972	\$130,152		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	40	20	8	8	0	0	0	0	0	0	0	108	\$7,128		
		FTE Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		<b>Training &amp; Documentation Total</b>						<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>9,880</b>	<b>\$652,080</b>

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Web Services	FTE	Bell, Alison	Support - GIB	GIB	\$66.00	96	96	140	80	80	100	48	48	106	85	160	200	1,239	\$81,761		
			SE: IS&T Website Redesign	SE	\$66.00	64	64	60	80	80	100	112	112	94	75	0	0	841	\$55,519		
		Berger, Michael	DM: RAFT - Phase II	DM	\$66.00	32	32	40	72	64	0	0	0	0	0	0	0	0	240	\$15,840	
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	100	85	85	120	96	96	120	702	\$46,306		
			Support - GIB	GIB	\$66.00	96	96	120	69	77	76	56	56	68	54	64	80	912	\$60,192		
			AS: APR 2.0 - Implementation	AS	\$66.00	32	32	40	19	19	24	19	19	12	10	0	0	226	\$14,942		
		Chen, Nelson	SE: Mobility	SE	\$66.00	0	0	0	0	18	0	0	0	0	60	48	0	0	126	\$8,290	
			Support - GIB	GIB	\$66.00	144	144	200	160	142	200	160	160	140	112	160	200	1,922	\$126,878		
			AS: APR 2.0 - Implementation	AS	\$66.00	16	16	0	0	0	0	0	0	0	0	0	0	32	\$2,112		
		Dobrovic, James A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Harrison, Heather A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		McAvinney, William F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Nyzio, Kristine A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Seligman, Seth E	Support - GIB	GIB	\$66.00	48	48	60	40	42	50	122	122	80	64	64	80	819	\$54,041		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	32	40	35	18	22	0	0	0	0	0	0	179	\$11,801		
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	0	0	26	106	19	19	0	0	0	0	170	\$11,220		
			SE: Mobility Development	SE	\$66.00	80	80	100	85	75	22	19	19	120	96	96	120	912	\$60,218		
		Jarvis, John	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Rossetti, Michael	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pearrow, Mark J.	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$66.00	0	0	80	67	67	0	0	0	0	0	0	0	214	\$14,150		
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	84	75	75	94	75	75	94	573	\$37,805		
			Support - GIB	GIB	\$66.00	160	160	120	93	93	116	85	85	106	85	85	106	1,293	\$85,325		
		Orsini, Ed	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pearson, Matt	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		FTE Total						2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920
		<b>Web Services Total</b>						<b>2,240</b>	<b>2,240</b>	<b>2,800</b>	<b>2,240</b>	<b>2,240</b>	<b>2,800</b>	<b>2,240</b>	<b>2,240</b>	<b>2,800</b>	<b>2,240</b>	<b>2,240</b>	<b>2,800</b>	<b>29,120</b>	<b>\$1,921,920</b>

# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate Project Cost
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Systems Engineering Hq	FTE	Bastos, Wendy	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Murphy, Richard S	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Wiklund, Mark	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Conlon, David J	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Lyons, Kevin	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760
<b>Systems Engineering Hq Total</b>						<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>12,480</b>	<b>\$1,085,760</b>

# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$87.00	0	0	0	29	19	34	19	18	24	46	141	176	506	\$44,022	
			SE: Mobile Libraries	SE	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	0	530	\$46,075
			SE: Mobility Development	SE	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382	
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	118	122	85	58	0	0	0	382	\$33,269	
			SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	38	94	94	0	0	227	\$19,732	
		Skinner, Blake	Support - GIB	GIB	\$87.00	0	0	0	10	10	12	29	29	36	66	160	200	550	\$47,885	
			SE: Mobile Libraries	SE	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	523	\$45,518	
			SE: Mobility Development	SE	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587	
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	40	\$3,480	
	SE: Mobile Advanced Maps		SE	\$87.00	0	0	0	0	0	140	131	75	94	0	0	0	440	\$38,315		
			SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	56	70	94	0	0	220	\$19,175	
		FTE Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920
<b>Mobile Platform Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$361,920</b>	



# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate Project Cost
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Munchbach, Andrew	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
<b>Software Release Mgmt. Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$274,560</b>

# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate Project Cost
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960
<b>Dept. Cons. &amp; Appl. Dev. (Dcad) Total</b>						<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	<b>\$960,960</b>
<b>Grand Total</b>						<b>9,700</b>	<b>9,699</b>	<b>11,723</b>	<b>9,792</b>	<b>9,710</b>	<b>12,106</b>	<b>9,918</b>	<b>10,032</b>	<b>12,550</b>	<b>10,040</b>	<b>10,040</b>	<b>12,550</b>	<b>127,859</b>	<b>\$9,748,161</b>