

FY'11 Time Allocation Report - By Person

Area: Customer Support Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	-	-	-	-	-	-	-	-	1,040
		Landry, Stephen M Total			160	160	200	160	160	200	-	-	-	-	-	-	-	-	1,040	\$69,680
	FTE Total			160	160	200	160	160	200	-	-	-	-	-	-	-	-	1,040	\$69,680	
Web Services Total						160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$69,680
Grand Total						160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$69,680