

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Business Intelligence Operations	FTE	Ahlquist, Maija K	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	8	10	-	-	-	-	-	-	18	\$990	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	152	190	160	160	200	160	160	160	200	2,062	\$113,410
		Ahlquist, Maija K Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Horne, Amon	DM: DW Reporting Tool Deployment	DM	\$ 67.00	64	64	80	64	96	120	96	96	80	64	64	80	968	\$64,856	
			DM: RAFT - Phase II	DM	\$ 67.00	96	96	120	96	64	80	64	64	80	-	-	-	760	\$50,920	
			DM: RAFT - Phase III	DM	\$ 67.00	-	-	-	-	-	-	-	-	40	96	96	120	352	\$23,584	
		Horne, Amon Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360	
		Open - DM (Ellwood, Alexandra,BI SPA)	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$28,600	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$28,600	
		Open - DM (Ellwood, Alexandra,BI SPA) Total					-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
		Open - DM (Scanlon, John,BI SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
		Open - DM (Scanlon, John,BI SPA) Total					-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
		Open - DM (Web Developer (RAFT))	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
		Open - DM (Web Developer (RAFT)) Total					-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
FTE Total						320	320	400	320	480	600	800	800	1,000	800	800	1,000	7,640	\$445,160	
Business Intelligence Operations Total						320	320	400	320	480	600	800	800	1,000	800	800	1,000	7,640	\$445,160	

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Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Chan, Huey S Total				160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Lemeshov, Svetlana Total				160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		McGrath, Margaret M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		McGrath, Margaret M Total				160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Open - DM (Konda, Vijay,DW SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	40	160	200	160	160	200	160	200	160	160	200	1,440	\$79,200
		Open - DM (Konda, Vijay,DW SPA) Total				-	-	-	40	160	200	160	160	200	160	160	200	160	200	1,440	\$79,200
		Open - DM (Repa, Jim,DW SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	160	200	1,040	\$57,200
		Open - DM (Repa, Jim,DW SPA) Total				-	-	-	-	-	-	160	160	200	160	160	200	160	200	1,040	\$57,200
		Thorne, Scott	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360
		Thorne, Scott Total				160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Zhitnikov, Elena	AS: Enterprise Leaning - P1	AS	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	-	99	\$5,434
			Support - GIB	GIB	\$ 55.00	130	130	162	160	160	200	160	160	200	160	160	200	160	200	1,981	\$108,966
		Zhitnikov, Elena Total				160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
	FTE Total				800	800	1,000	840	960	1,200	1,120	1,120	1,400	1,120	1,120	1,120	1,400	12,880	\$733,360		
Data Warehouse Total					800	800	1,000	840	960	1,200	1,120	1,120	1,400	1,120	1,120	1,120	1,400	12,880	\$733,360		

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Database Apps & Admin Non-SOSC-funded	FTE	Budman, Raisa	Enhancement - GIB	GIB	\$ 55.00	32	32	40	32	32	40	32	32	60	48	48	60	488	\$26,840		
			ES: Online Grading	ES	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	24	30	312	\$17,160	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	16	16	20	16	16	20	16	16	-	-	-	-	-	136	\$7,480	
			ES: Xroads Replacement	ES	\$ 55.00	24	24	30	24	-	-	-	-	-	-	-	-	-	102	\$5,610	
			Support - GIB	GIB	\$ 55.00	64	64	80	64	88	110	88	88	110	88	88	110	1,042	\$57,310		
		Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Eskin, Semyon	Enhancement - GIB	GIB	\$ 55.00	46	46	58	42	53	62	50	50	60	48	48	60	622	\$34,232		
			ES: Online Grading	ES	\$ 55.00	26	26	32	26	26	32	26	32	26	32	26	32	333	\$18,304		
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	13	13	16	13	13	16	13	13	-	-	-	-	109	\$5,984		
			Support - GIB	GIB	\$ 55.00	75	75	94	80	69	90	72	72	108	86	86	108	1,016	\$55,880		
		Eskin, Semyon Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Grenier Jr, Robert E	Enhancement - GIB	GIB	\$ 67.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$97,552		
			Support - GIB	GIB	\$ 67.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,808		
		Grenier Jr, Robert E Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Hauptman, Marina	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320		
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	8	8	10	8	8	10	8	8	-	-	-	-	68	\$3,740		
			Support - GIB	GIB	\$ 55.00	104	104	130	104	104	130	104	104	140	112	112	140	1,388	\$76,340		
		Hauptman, Marina Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Maloof, Peter J	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320		
			Support - GIB	GIB	\$ 55.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$80,080		
		Maloof, Peter J Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - DM (Arri, Nirmal, DBA)	Support - GIB	GIB	\$ 55.00	-	-	-	80	160	200	160	160	200	160	160	200	1,480	\$81,400		
		Open - DM (Arri, Nirmal, DBA) Total						-	-	-	80	160	200	160	160	200	160	160	200	1,480	\$81,400
Zukowski, Elizabeth L	Enhancement - GIB	GIB	\$ 55.00	56	56	70	56	56	70	56	56	70	56	56	70	728	\$40,040				
	Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160				
Zukowski, Elizabeth L Total						80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200		
FTE Total						880	880	1,100	960	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	12,920	\$735,560		
Database Apps & Admin Non-SOSC-funded Total						880	880	1,100	960	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	12,920	\$735,560		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
SAP Administration	FTE	Katkowski, Richard	AS: APR Release 1.1	AS	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	16	\$902		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	4	4	4	4	4	4	22	\$1,194		
			Support - GIB	GIB	\$ 55.00	168	168	168	173	173	173	173	169	169	169	169	169	169	2,042	\$112,328	
		Katkowski, Richard Total						173	173	173	173	173	173	173	173	173	173	173	2,080	\$114,424	
		Nugent, Deborah A	AS: Enterprise Leaning - P1	AS	\$ 55.00	173	173	173	40	40	40	-	-	-	-	-	-	-	640	\$35,200	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	8	8	8	-	-	-	-	-	-	-	24	\$1,320	
			Support - GIB	GIB	\$ 55.00	-	-	-	125	125	125	173	173	173	173	173	173	173	1,416	\$77,880	
		Nugent, Deborah A Total						173	173	173	173	173	173	173	173	173	173	173	2,080	\$114,400	
		Parker, Ronald E	AS: Enterprise Leaning - P1	AS	\$ 67.00	16	16	20	16	-	-	-	-	-	-	-	-	-	68	\$4,556	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 67.00	-	-	-	8	8	8	-	-	-	-	-	-	-	24	\$1,608	
			AS: ESS W-2	AS	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	8	\$536	
			Support - GIB	GIB	\$ 67.00	153	153	153	149	165	165	173	173	173	173	173	173	173	1,980	\$132,660	
		Parker, Ronald E Total						173	173	173	173	173	173	173	173	173	173	173	2,080	\$139,360	
		Petrowsky Jr, George	AS: APR Release 1	AS	\$ 55.00	9	9	9	-	-	-	-	-	-	-	-	-	-	27	\$1,485	
			AS: APR Release 1.1	AS	\$ 55.00	8	8	8	-	-	-	-	-	-	-	-	-	-	24	\$1,320	
			AS: Enterprise Leaning - P1	AS	\$ 55.00	25	25	25	-	-	-	-	-	-	-	-	-	-	75	\$4,111	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	8	8	8	-	-	-	-	-	-	-	24	\$1,320	
			AS: ESS W-2	AS	\$ 55.00	24	24	24	8	-	-	-	-	-	-	-	-	-	81	\$4,437	
		Support - GIB	GIB	\$ 55.00	107	107	107	148	157	157	164	156	156	156	156	156	156	1,728	\$95,058		
		Petrowsky Jr, George Total						173	173	173	164	165	165	164	156	156	156	156	1,959	\$107,731	
		FTE Total						694	694	694	684	685	685	684	676	676	676	676	676	8,199	\$475,915
		SAP Administration Total						694	694	694	684	685	685	684	676	676	676	676	676	8,199	\$475,915
		Grand Total						2,694	2,694	3,194	2,804	3,165	3,785	3,644	3,636	4,376	3,636	3,636	4,376	41,639	\$2,389,995