

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Business Intelligence Operations	FTE	Ahlquist, Maija K	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Ahlquist, Maija K Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200	
		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200		
		Bubis, Eugene Total					-	-	-	-	-	-	160	200	160	160	200	880	\$48,400	
		Horne, Amon	DM: DW Reporting Tool Deployment	DM	\$ 67.00	64	64	80	64	40	50	40	40	64	51	51	64	672	\$45,051	
		DM: RAFT - Phase II	DM	\$ 67.00	96	96	120	96	40	50	40	40	64	51	51	64	808	\$54,163		
		DM: RAFT - Phase III	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Support - GIB	GIB	\$ 67.00	-	-	-	-	80	100	80	80	72	58	58	72	599	\$40,146		
		Horne, Amon Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		McGrath, Margaret M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		McGrath, Margaret M Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	320	200	160	160	200	2,240	\$123,200	
		Pope, Anna F Total					160	160	200	160	160	200	160	320	200	160	160	200	2,240	\$123,200
		Tumeinski, Brandin	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200	
		Tumeinski, Brandin Total					-	-	-	-	-	200	160	160	200	160	200	1,240	\$68,200	
		Fragamenti, Paolo	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800	
		Fragamenti, Paolo Total					-	-	-	-	-	-	-	-	-	160	200	360	\$19,800	
		FTE Total					640	640	800	640	640	1,000	800	1,120	1,200	960	1,120	1,400	10,960	\$627,760
		Consult	Kim, Eric	DM: RAFT - Phase II	DM	\$ 90.00	-	-	-	155	95	-	-	-	52	-	-	301	\$27,113	
			Kim, Eric Total				-	-	-	155	95	-	-	-	52	-	-	301	\$27,113	
			Bubis, Eugene (Consultant)	DM: RAFT - Phase II	DM	\$ 109.00	-	-	42	-	275	-	-	133	473	-	-	923	\$100,580	
Bubis, Eugene (Consultant) Total						-	-	42	-	275	-	-	133	473	-	-	923	\$100,580		
Fragamenti, Paolo (Consultant)	DM: RAFT - Phase II		DM	\$ 115.00	-	-	104	202	80	-	324	203	-	554	136	-	1,603	\$184,345		
Fragamenti, Paolo (Consultant) Total					-	-	104	202	80	-	324	203	-	554	136	-	1,603	\$184,345		
Consult Total					-	-	146	357	450	-	324	336	473	606	136	-	2,827	\$312,037		
Business Intelligence Operations Total						640	640	946	997	1,090	1,000	1,124	1,456	1,673	1,566	1,256	1,400	13,787	\$939,797	

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Chan, Huey S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Lemeshov, Svetlana Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Open - DM (Konda, Vijay,DW SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Konda, Vijay,DW SPA) Total				-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Repa, Jim,DW SPA)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Repa, Jim,DW SPA) Total				-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Thorne, Scott	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	160	200	160	160	200	2,080	\$139,360
		Thorne, Scott Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Zhitnikov, Elena	AS: Enterprise Learning - P1	AS	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	99	\$5,434
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	80	-	-	-	-	-	80	\$4,400
			Support - GIB	GIB	\$ 55.00	130	130	162	160	160	200	80	160	200	160	160	200	1,901	\$104,566	
		Zhitnikov, Elena Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Abbruzzese, Judith	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	-	-	-	-	-	-	360	\$19,800	
		Abbruzzese, Judith Total				-	-	-	-	160	200	-	-	-	-	-	360	\$19,800		
			FTE Total				640	640	800	640	800	1,000	640	640	800	640	960	1,200	9,400	\$541,960
Data Warehouse Total					640	640	800	640	800	1,000	640	640	800	640	960	1,200	9,400	\$541,960		

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost				
Database Apps & Admin Non-SOSC-funded	FTE	Budman, Raisa	Enhancement - GIB	GIB	\$ 55.00	32	32	40	32	32	40	32	64	56	56	38	70	524	\$28,842				
			ES: Online Grading	ES	\$ 55.00	24	24	30	8	21	10	8	-	22	8	18	14	186	\$10,252				
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	16	22	16	29	10	93	\$5,104			
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	16	16	20	16	8	20	8	8	8	8	8	10	146	\$8,030				
			ES: WebLogic Server Migration	ES	\$ 55.00	-	-	-	-	-	-	10	8	-	10	-	3	-	31	\$1,716			
			ES: Xroads Replacement	ES	\$ 55.00	24	24	30	2	-	-	-	8	-	-	-	-	-	88	\$4,818			
			Support - GIB	GIB	\$ 55.00	64	64	80	102	99	120	96	72	82	72	64	96	1,012	\$55,638				
		Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400			
		Eskin, Semyon																					
		Enhancement - GIB						GIB	\$ 55.00	46	46	58	51	58	50	40	56	74	48	37	50	615	\$33,836
		ES: Online Grading						ES	\$ 55.00	26	26	32	20	20	12	-	8	10	26	37	50	266	\$14,608
		ES: Online Registration						ES	\$ 55.00	-	-	-	-	-	-	3	18	16	22	20	80	\$4,378	
		ES: OSE/ WTW Phase 4						ES	\$ 55.00	13	13	16	4	8	26	26	16	-	-	-	121	\$6,666	
		Support - GIB						GIB	\$ 55.00	75	75	94	85	74	112	94	77	98	70	64	80	998	\$54,912
		Eskin, Semyon Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Hauptman, Marina																					
		Enhancement - GIB						GIB	\$ 55.00	48	48	60	48	48	60	48	48	38	48	48	60	602	\$33,110
		ES: Electronic Doc Integration with Stargate						ES	\$ 55.00	-	-	-	32	13	-	-	-	-	-	2	2	48	\$2,662
		ES: Online Registration						ES	\$ 55.00	-	-	-	-	-	-	-	4	-	-	-	4	\$220	
		ES: OSE/ WTW Phase 4						ES	\$ 55.00	8	8	10	-	-	-	-	2	-	-	-	28	\$1,518	
		ES: WebLogic Server Migration						ES	\$ 55.00	-	-	-	-	-	-	-	-	50	-	2	4	56	\$3,058
		Support - GIB						GIB	\$ 55.00	104	104	130	80	99	140	112	110	108	112	109	134	1,342	\$73,832
		Hauptman, Marina Total						160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	480	600	6,240	\$343,200	
		Database Apps & Admin Non-SOSC-funded Total						480	480	600	480	480	600	480	480	600	480	480	480	600	6,240	\$343,200	

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
SAP Administration	FTE	Katkowski, Richard	AS: APR Release 1.1	AS	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	-	16	\$902	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	1	2	-	-	-	-	-	-	3	\$138
			Support - GIB	GIB	\$ 55.00	155	155	195	160	160	199	159	160	200	160	160	160	200	2,061	\$113,361	
		Katkowski, Richard Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Nugent, Deborah A	AS: Enterprise Learning - P1	AS	\$ 55.00	160	160	200	85	-	-	-	-	-	-	-	-	-	-	605	\$33,275
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	4	8	-	-	-	12	\$660
			Support - GIB	GIB	\$ 55.00	-	-	-	75	160	200	160	160	196	152	160	200	1,463	\$80,465		
		Nugent, Deborah A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Parker, Ronald E	AS: APR Release 2.0	AS	\$ 67.00	-	-	-	-	-	-	1	4	-	-	-	-	-	-	5	\$302
			AS: Enterprise Learning - P1	AS	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	-	-	67	\$4,489
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 67.00	-	-	-	-	-	-	-	-	-	4	-	-	-	-	4	\$268
			AS: ESS W-2	AS	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Support - GIB	GIB	\$ 67.00	140	140	180	145	160	199	157	160	185	160	160	200	1,985	\$132,995		
			AS: Pension Project	AS	\$ 67.00	-	-	-	-	-	-	-	-	-	10	-	-	-	-	10	\$670
		SE: QA Accelerated Automation Ir	SE	\$ 67.00	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	\$101	
		Parker, Ronald E Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Petrowsky Jr, George	AS: APR Release 1	AS	\$ 55.00	9	-	-	25	-	-	-	-	-	-	-	-	-	-	34	\$1,870
			AS: APR Release 1.1	AS	\$ 55.00	8	17	17	-	-	-	-	-	-	-	-	-	-	-	42	\$2,310
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	2	2	-	-	-	-	3	\$165
			AS: Enterprise Learning - P1	AS	\$ 55.00	24	24	24	20	-	-	-	-	-	-	-	-	-	-	92	\$5,060
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	4	3	4	-	-	-	-	-	11	\$605
			AS: ESS W-2	AS	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	-	-	82	\$4,510
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	2	1	-	-	-	-	3	\$165
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	8	-	-	8	\$440
			Support - GIB	GIB	\$ 55.00	95	95	135	105	160	200	156	148	187	152	160	200	1,792	\$98,560		
		SE: QA Accelerated Automation Ir	SE	\$ 55.00	-	-	-	-	-	-	-	-	6	7	-	-	-	-	13	\$715	
		Petrowsky Jr, George Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560
		SAP Administration Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Database Apps & Administration	FTE	Long, Stacy	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
		Long, Stacy Total				-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
	FTE Total				-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200	
Database Apps & Administration Total						-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Sosc-Database Apps & Administration	FTE	Grenier Jr, Robert E	Enhancement - GIB	GIB	\$ 67.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$97,552	
			Support - GIB	GIB	\$ 67.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,808	
		Grenier Jr, Robert E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Maloof, Peter J	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320	
			Support - GIB	GIB	\$ 55.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$80,080	
		Maloof, Peter J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Zukowski, Elizabeth L	Enhancement - GIB	GIB	\$ 55.00	56	56	70	56	56	70	56	56	70	56	56	70	728	\$40,040	
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160	
		Zukowski, Elizabeth L Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
		FTE Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$310,960
		Sosc-Database Apps & Administration Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$310,960

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Data Admin & Warehousing	Consult	Repa, Jim	Support - GIB	GIB	\$ 102.00	16	32	24	32	33	40	26	32	32	32	32	32	32	363	\$37,026
		Repa, Jim Total				16	32	24	32	33	40	26	32	32	32	32	32	32	363	\$37,026
	Consult Total					16	32	24	32	33	40	26	32	32	32	32	32	32	363	\$37,026
Data Admin & Warehousing Total						16	32	24	32	33	40	26	32	32	32	32	32	32	363	\$37,026
Grand Total						2,816	2,832	3,670	3,189	3,443	4,140	3,470	3,808	4,605	3,918	3,928	4,732	44,550	\$2,723,703	