

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$66.00	80	80	90	27	27	106	93	-48	0	26	64	80	625	\$41,237	
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	19	19	0	0	29	24	19	0	0	110	\$7,286	
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	30	29	29	0	0	0	0	0	0	0	88	\$5,782	
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	96	120	216	\$14,256
			SE: Mobile Libraries	SE	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	250	\$16,474
			SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	29	10	0	0	0	0	0	38	\$2,534
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	0	0	0	0	0	29	24	19	0	0	72	\$4,752	
			AS: Hrly Student Apmnts	AS	\$66.00	80	80	0	0	0	0	0	56	70	56	0	0	342	\$22,572	
			SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	75	0	0	0	0	208	\$13,702	
		SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	10	82	40	0	0	132	\$8,686		
		Watts, Laura	ES: Online Registration	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	8	\$528	
			ES: Scheduling Analysis	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	8	\$528	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	56	80	0	0	0	0	0	0	0	0	0	0	136	\$8,976	
			Support - GIB	GIB	\$66.00	88	80	120	10	10	82	93	122	0	46	80	100	830	\$54,780	
			ES: IAP	ES	\$66.00	0	0	80	75	19	0	0	0	0	0	0	0	174	\$11,510	
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	0	0	0	0	24	19	0	0	43	\$2,851	
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	19	24	0	0	24	19	0	0	86	\$5,702	
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	80	100	180	\$11,880
			SE: Mobile Libraries	SE	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	187	\$12,355	
	SE: Kerberos Consortium P1		SE	\$66.00	0	0	0	0	0	0	29	19	24	19	0	0	91	\$6,019		
SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	10	12	10	0	0	164	\$10,798				
SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	10	116	46	0	0	172	\$11,352				
FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Hudson, Greg	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Tsitkova, Zhanna A	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Yu, Thomas L	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
	Open - SE (Programmer Analyst - Kerberos)		Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$773,760
	Consult	Consu	Hartman, Sam	Support - GIB	GIB	\$175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
			Howard, Luke	Support - GIB	GIB	\$150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
			Howlett, Josh	Support - GIB	GIB	\$120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600
	Consult Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600
Kerberos & Authentication Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,699,360	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Gilbert, Amanda	ES: Scheduling Analysis	ES	\$66.00	0	0	0	29	64	94	0	0	0	0	0	0	187	\$12,329	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	160	160	200	88	42	0	27	0	0	0	0	0	677	\$44,669	
			Support - GIB	GIB	\$66.00	0	0	0	0	2	0	16	0	0	0	0	0	18	\$1,162	
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	43	53	106	91	85	48	0	0	0	426	\$28,116	
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	26	75	152	160	160	200	773	\$51,005	
		Sacks, Marc	ES: Online Grading	ES	\$66.00	0	0	0	0	54	68	18	75	94	75	75	94	554	\$36,538	
			Support - GIB	GIB	\$66.00	160	160	200	160	8	0	22	10	12	10	10	12	763	\$50,371	
			ES: IAP	ES	\$66.00	0	0	0	0	43	120	120	75	94	75	75	94	697	\$45,989	
			SE: QA Test Automation Admin Sys	SE	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382	
			SE: QA Test Automation Educ Sys	SE	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Wiley, Debra A	ES: Online Registration	ES	\$66.00	160	118	90	0	0	0	0	0	0	0	0	0	368	\$24,314	
			Support - GIB	GIB	\$66.00	0	0	0	0	32	0	0	0	0	0	0	0	32	\$2,112	
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	42	110	160	128	106	125	85	106	85	85	106	1,137	\$75,029	
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	0	94	35	75	94	75	75	94	543	\$35,825	
		Flanders, Donald	Support - GIB	GIB	\$66.00	6	54	0	51	38	104	8	29	36	29	29	36	421	\$27,773	
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	53	0	0	0	0	0	0	0	53	\$3,485	
			AS: Open Enrollment	AS	\$66.00	0	32	106	0	0	0	0	0	0	0	0	0	138	\$9,108	
			SE: QA Test Automation Admin Sys	SE	\$66.00	154	74	94	109	69	96	152	131	164	131	131	164	1,468	\$96,914	
		FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320
	Consu	Velury, Sean	Support - GIB	GIB	\$92.00	8	23	16	0	0	10	0	8	10	8	8	10	101	\$9,292	
			SE: QA Test Automation Admin Sys	SE	\$92.00	152	121	32	160	160	190	160	152	190	152	152	190	1,811	\$166,612	
		Saini, Amit	Support - GIB	GIB	\$103.00	34	11	3	24	14	10	8	0	0	8	8	10	131	\$13,457	
			SE: QA Test Automation Admin Sys	SE	\$103.00	116	116	139	45	136	146	190	152	200	152	152	190	1,734	\$178,561	
		Muti, Kevin	Support - GIB	GIB	\$85.00	0	69	37	149	152	100	66	64	48	96	96	120	997	\$84,728	
			ES: IAP	ES	\$85.00	0	0	0	0	0	0	0	0	0	64	64	80	208	\$17,680	
			AS: Enterprise Learning-P2 - Implementation	AS	\$85.00	108	98	4	11	8	100	94	96	152	0	0	0	671	\$57,010	
		Kelliher, John	AS: APR 2.0 - Implementation	AS	\$83.00	0	0	50	160	160	200	160	160	200	160	160	200	1,610	\$133,630	
Sacks, Marc (Consultant)		ES: Online Grading	ES	\$70.00	185	5	0	26	0	0	0	0	0	0	0	0	216	\$15,085		
		Support - GIB	GIB	\$70.00	17	35	0	1	0	0	0	0	0	0	0	0	53	\$3,710		
		ES: IAP	ES	\$70.00	0	18	0	11	0	0	0	0	0	0	0	0	29	\$2,030		
		SE: QA Test Automation Admin Sys	SE	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800		
Consult Total						620	619	373	712	630	756	678	632	800	640	640	800	7,899	\$705,594	
Quality Assurance Total						1,260	1,259	1,173	1,352	1,270	1,556	1,318	1,272	1,600	1,280	1,280	1,600	16,219	\$1,254,714	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$66.00	142	112	100	160	43	0	8	8	12	10	10	200	805	\$53,117	
			AS: Pension Project	AS	\$66.00	18	27	0	0	0	0	0	0	0	0	0	0	0	45	\$2,957
			AS: Open Enrollment	AS	\$66.00	0	21	0	0	0	0	0	0	0	0	0	0	0	21	\$1,373
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	100	0	117	200	152	152	188	150	150	0	1,210	\$79,834	
		Fuller, Carolyn A	Support - GIB	GIB	\$66.00	160	160	200	126	115	190	160	160	200	160	160	200	1,992	\$131,446	
			AS: Year-End Processing	AS	\$66.00	0	0	0	34	45	10	0	0	0	0	0	0	88	\$5,834	
		Kushkuley, Larissa	Support - GIB	GIB	\$66.00	70	46	40	88	43	24	53	10	12	10	160	200	756	\$49,896	
			AS: Pension Project	AS	\$66.00	16	8	0	0	0	0	0	0	0	0	0	0	24	\$1,584	
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	160	72	101	176	107	150	188	150	0	0	1,105	\$72,917	
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	16	0	0	0	0	0	0	0	16	\$1,056	
		Tuttle, John R.	AS: Hrly Student Apmnts	AS	\$66.00	74	106	0	0	0	0	0	0	0	0	0	0	179	\$11,827	
			Support - GIB	GIB	\$66.00	72	80	50	32	34	34	32	19	24	19	160	200	756	\$49,896	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	88	80	150	115	101	166	128	141	176	141	0	0	1,286	\$84,850	
		Wei, Eping (Lucia Ma)	AS: Year-End Processing	AS	\$66.00	0	0	0	13	26	0	0	0	0	0	0	0	38	\$2,534	
			Support - GIB	GIB	\$66.00	96	131	200	144	42	200	139	115	176	160	160	200	1,763	\$116,371	
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	0	0	0	0	21	0	0	0	0	0	21	\$1,373	
			AS: Year-End Processing	AS	\$66.00	0	0	0	16	118	0	0	0	0	0	0	0	134	\$8,870	
		AS: Hrly Student Apmnts				AS	\$66.00	64	29	0	0	0	0	45	24	0	0	0	162	\$10,666
	FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$686,400
	Consu	Prudden, Elda	Support - GIB	GIB	\$92.29	96	115	150	122	94	146	117	118	150	120	120	150	1,498	\$138,269	
			AS: Enterprise Learning-P2 - Implementation	AS	\$92.29	64	45	50	35	45	54	43	42	50	40	40	50	558	\$51,479	
			AS: Year-End Processing	AS	\$92.29	0	0	0	3	21	0	0	0	0	0	0	0	24	\$2,215	
		Prudden, Mark	Support - GIB	GIB	\$92.29	80	32	40	16	51	24	19	0	0	0	0	0	262	\$24,217	
			AS: Hrly Student Appointments - Imp	AS	\$92.29	0	0	160	128	59	176	141	160	200	160	160	200	1,544	\$142,496	
			AS: Year-End Processing	AS	\$92.29	0	0	0	5	50	0	0	0	0	0	0	0	54	\$5,021	
			AS: Open Enrollment	AS	\$92.29	0	0	0	11	0	0	0	0	0	0	0	0	11	\$1,034	
		zSE: New Consult - BSA (\$100/hr)	AS: Hrly Student Apmnts	AS	\$92.29	80	128	0	0	0	0	0	0	0	0	0	0	208	\$19,196	
Support - GIB			GIB	\$100.00	0	0	0	0	0	0	0	0	20	16	0	0	36	\$3,600		
zSE: New Consult - Developer (\$125/hr)		AS: APR 2.0 - Implementation	AS	\$100.00	0	0	0	0	0	0	0	160	160	180	144	160	200	1,004	\$100,400	
		Support - GIB	GIB	\$125.00	0	0	0	0	0	0	0	160	20	16	16	20	232	\$29,000		
AS: APR 2.0 - Implementation				AS	\$125.00	0	0	0	0	0	80	0	180	144	144	180	728	\$91,000		
Consult Total						320	320	400	320	320	400	560	640	800	640	640	800	6,160	\$607,926	
Tech Services Total						1,120	1,120	1,400	1,120	1,120	1,400	1,360	1,440	1,800	1,440	1,440	1,800	16,560	\$1,294,326	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
			Heuer, Bronwen J	GIB	\$66.00	88	60	90	48	32	53	49	49	80	64	78	98	788	\$51,975		
		Pankin, Jeffrey D	DM: Reporting Tool Implementation	DM	\$66.00	32	60	60	72	88	98	71	71	71	56	42	53	773	\$50,985		
			ES: Online Grading	ES	\$66.00	48	40	0	10	29	48	10	10	0	10	19	24	246	\$16,262		
			ES: Online Registration	ES	\$66.00	24	40	40	0	0	0	0	0	0	0	0	0	104	\$6,864		
		Davies, Sara	Support - GIB	GIB	\$66.00	88	80	160	150	131	152	150	150	200	150	141	176	1,730	\$114,154		
			ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			AS: Hrly Student Appointments - Imp	AS	\$66.00	144	120	150	85	46	58	8	48	10	8	48	60	785	\$51,823		
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	50	75	94	118	96	75	120	96	0	0	725	\$47,837		
		Fontanella, Mary Katherine	AS: APR 2.0 - Implementation	AS	\$66.00	0	0	0	0	19	24	56	37	70	56	112	140	514	\$33,924		
			AS: Hrly Student Apmnts	AS	\$66.00	16	40	0	0	0	0	0	0	0	0	0	0	56	\$3,696		
			Support - GIB	GIB	\$66.00	128	120	180	152	152	200	160	160	200	160	160	200	1,972	\$130,152		
				AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	40	20	8	8	0	0	0	0	0	0	108	\$7,128		
				FTE Total				760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		Training & Documentation Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Web Services	FTE	Bell, Alison	Support - GIB	GIB	\$66.00	96	96	140	80	80	100	48	48	60	85	85	106	1,024	\$67,558			
			SE: IS&T Website Redesign	SE	\$66.00	64	64	60	80	80	100	112	112	140	75	75	94	1,056	\$69,722			
		Berger, Michael	DM: RAFT - Phase II	DM	\$66.00	32	32	40	72	64	0	0	0	0	0	0	0	0	240	\$15,840		
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	100	85	85	94	75	75	94	608	\$40,128			
			Support - GIB	GIB	\$66.00	96	96	120	69	77	76	56	56	94	75	75	94	984	\$64,944			
			AS: APR 2.0 - Implementation	AS	\$66.00	32	32	40	19	19	24	19	19	12	10	10	12	248	\$16,368			
		Chen, Nelson	SE: Mobility	SE	\$66.00	0	0	0	0	18	0	0	0	60	48	48	60	234	\$15,418			
			Support - GIB	GIB	\$66.00	144	144	200	160	142	200	160	160	140	112	112	140	1,814	\$119,750			
			AS: APR 2.0 - Implementation	AS	\$66.00	16	16	0	0	0	0	0	0	0	0	0	0	32	\$2,112			
		Dobrovic, James A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
		Harrison, Heather A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
		McAvinney, William F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
		Nyzio, Kristine A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	200	48	48	84	85	85	106	1,496	\$98,710		
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	0	0	0	112	112	116	75	75	94	584	\$38,570			
		Seligman, Seth E	Support - GIB	GIB	\$66.00	48	48	60	40	42	50	26	29	-14	8	8	10	354	\$23,364			
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	32	40	35	18	22	19	19	24	0	0	0	241	\$15,919			
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	0	0	26	106	96	93	70	56	56	70	572	\$37,778			
			SE: Mobility Development	SE	\$66.00	80	80	100	85	75	22	19	19	120	96	96	120	912	\$60,218			
		Jarvis, John	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
		Rossetti, Michael	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
		Pearrow, Mark J.	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$66.00	0	0	80	67	67	0	0	0	0	0	0	0	214	\$14,150			
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	84	75	75	94	75	75	94	573	\$37,805			
			Support - GIB	GIB	\$66.00	160	160	120	93	93	116	85	85	106	85	85	106	1,293	\$85,325			
		Orsini, Ed	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
		Pearson, Matt	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	200	160	160	200	160	200	2,080	\$137,280			
		FTE Total						2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920	
Web Services Total						2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920			

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering Hq	FTE	Bastos, Wendy	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Murphy, Richard S	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Wiklund, Mark	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Conlon, David J	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Lyons, Kevin	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760
Systems Engineering Hq Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$87.00	0	0	0	29	19	34	19	18	24	19	29	36	227	\$19,732		
			Unallocated SW Development	0	\$87.00	0	0	0	0	0	0	0	0	0	0	0	112	140	252	\$21,924	
			SE: Mobile Libraries	SE	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	0	0	530	\$46,075
			SE: Mobility Development	SE	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	19	24	395	\$34,382
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	118	122	85	58	56	0	0	0	0	438	\$38,141
			SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	0	38	94	66	0	0	0	198	\$17,226
		Skinner, Blake	Support - GIB	GIB	\$87.00	0	0	0	10	10	12	29	29	24	19	32	40	204	\$17,748		
			Unallocated SW Development	0	\$87.00	0	0	0	0	0	0	0	0	0	0	0	128	160	288	\$25,056	
			SE: Mobile Libraries	SE	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	0	0	523	\$45,518
			SE: Mobility Development	SE	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	0	0	306	\$26,587
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40	\$3,480
				SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	140	131	75	152	122	0	0	0	620	\$53,940
				SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	56	24	19	0	0	0	99	\$8,630
			FTE Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920
		Mobile Platform Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Munchbach, Andrew	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Software Release Mgmt. Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960
Dept. Cons. & Appl. Dev. (Dcad) Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960
Grand Total						9,700	9,699	11,723	9,792	9,710	12,106	9,998	10,032	12,550	10,040	10,040	12,550	127,939	\$9,780,161